PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1									
1. N	ame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period	<b>d:</b> 01/	01/20	15 to 1	2/31	/2015
1	acksonville Housing Autho 300 Broad Street acksonville. FL 32202	ority						3. Туре	✓ (	Submis Original Revision					
_	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund	d Pro	ject	Numb	er:	
Α	-4242			☐ 12/31 ☐ 3/31 ☐	6/30	9/30		FL		0 1		0	0 0		7
7. D	UNS Number:						HUD Use O	nly		<b>+</b>	-			1	
				8. ROFO Code:				Finan	cial	Analys	st:				
9	33298937			0429						Panicha					
					Section	າ 2									
	culation of ACC Units	for the			1 to June	30 that	is prior to the	first d	ay of						
ACC	Units on 7/1/2013	+	Units	Added to ACC	-	Units De	eleted from AC	CC	=	ACC		s on	6/30/2	2014	1
	152			0			0				152				
Line No.	( atogor	у			mn A Months	Eligi	<u>Column</u> ble Unit Montl	_	ls)	Resi	dent	olum Part Mont	icipat	on I	Unit
Cate	gorization of Unit Mo	nths:					☐First of Mo	nth				*10110	113		
	upied Unit Months	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					✓ Last of Mo	nth							
01	Occupied dwelling units housing eligible family u			1	,800		1,8	00				1,8	800		
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth public housing				0								0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0					0		
04	New units - eligible to ref from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0					0		
	ant Unit Months														
05	Units undergoing moder	nization			0			0							
06	Special use units		. d		8			8							
06a	Units on Line 02 that are by police officers and the special use units							0							
07	Units vacant due to litiga	ation			0			0							
80	Units vacant due to disa	sters			0			0							
09	Units vacant due to casu	ualty loss	es		0			0							
10	Units vacant due to char conditions	nging ma	rket		0			0							
11	Units vacant and not cat	egorized	above		16										
Othe	er ACC Unit Months														
12	Units eligible for asset reand still on ACC (occupi		-		0										
13	All other ACC units not of				0										

			Oper	ating Fund Project Num FL00100
alc	ulations Based on Unit Months:			
4	Limited vacancies		16	
5	Total Unit Months	1,824	1,824	1,800
j	Units eligible for funding for resident			
	participation activities (Line 15C divided			150
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
ne	Description		Requested by PHA	<b>HUD Modifications</b>
lo.	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$457.44	\$457.44
2	Inflation factor		1.00600	1.00600
<u>-</u> 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$460.18	\$460.18
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$839,368	\$839,368
•	ies Expense Level (UEL)		\$333,333	•
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$8.23	\$8.23
5 5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$15,012	\$15,012
	Ons	IIIII <i>D)</i>	\$13,012	Ψ13,012
			\$0	ФО.
7	Self-sufficiency		· ·	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$7,866	\$7,866
0	Cost of independent audit		\$3,374	\$3,374
1	Funding for resident participation activities		\$3,750	\$3,750
2	Asset management fee		\$7,296	\$7,296
3	Information technology fee		\$3,648	\$3,648
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$25,934	\$25,934
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$880,314	\$880,314
	B. Formula Income			
1	PUM formula income		\$54.63	\$54.63
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$54.63	\$54.63
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$99,645	\$99,645
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount	<u> </u>	· · ·	
1	Formula calculation (Part A, Line 17 minus Part B	. Line 04 plus Part C. Line 04)	\$780,669	\$780,669
2	Cost of independent audit (Same as Part A, Line		\$3,374	\$3,374
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$780,669	\$780,669
	E. Calculation of Operating Subsidy (HUD Use Or	•	ψ. 00,000	ψ100,003
<u> </u>	Formula amount (same as Part D, Line 03)	**		\$780,669
L 2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0 \$0
	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
04	runds Obligated for Period (Part E, Line 01 m	inus Line uz minus Line u3)		\$

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public Ho	ousing	Agency:				2. Fun	ding	Period:	01/01	1/2015	to 12/	31/2015
13	acksonville Housing Authority 300 Broad Street acksonville, FL 32202						3. Туре	✓ (	<b>Submiss</b> Original Revision				
	CC Number:	!	5. Fiscal Year End:				6. Ope	ratin	g Fund	Proje	ct Nu	mber	:
Α	-4242	]	☐ 12/31 ☐ 3/31 ☐	6/30	9/30		FL		0 1	<del>- 1</del>	0 0	0	1 0
7. D	UNS Number:					HUD Use O	nly		I				l .
		-	8. ROFO Code:					cial	Analyst	•			
9	33298937		0429						Panichas				
				Section	n 2								
Calc	culation of ACC Units for the 12	2-mont	h period from July			that is prior to the	first d	ay of	the Fu	nding	Peri	od:	
			Added to ACC	-		ts Deleted from AC		=	ACC				14
Line No.	Category		· ·	mn A lonths	E	<u>Column</u> Eligible Unit Month	_	ls)	Resid	lent P	umn artici onths	_ patio	n Unit
Cate	egorization of Unit Months:				-	☐First of Mo	nth	-					
	upied Unit Months					✓ Last of Mo							
01	Occupied dwelling units - by public housing eligible family under lease		2	,409		2,4	09				2,409	)	
02	Occupied dwelling units - by PHA employee, police officer, or other supersonnel who is not otherwise elig public housing			0								0	
03	New units - eligible to receive subsiduring the funding period but not in on Lines 01, 02, or 05-13	idy cluded		0			0				(	0	
04	New units - eligible to receive subsi from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ing		0			0				(	0	
Vaca	ant Unit Months												
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also qua special use units	lify as					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses	·		0			0						
10	Units vacant due to changing marke	et		0			0						
	conditions			U									
11	Units vacant and not categorized al	bove		3									
Othe	er ACC Unit Months												
12	Units eligible for asset repositiong f			0									
	and still on ACC (occupied or vaca												
12	All other ACC units not cotogorized	ahovo	I .	Λ									

			Oper	ating Fund Project Num FL001000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	2,412	2,412	2,409
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			201
	by 12)	<u> </u>		
pec 7	cial Provision for Calculation Of Utilities Ex	pense Level:		
′	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$353.06	\$353.06
2	Inflation factor		1.00600	1.00600
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$355.18	\$355.18
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$856,694	\$856,694
	ties Expense Level (UEL)	forms IIIID F2722)	\$148.09	\$148.09
5 5	PUM utilities expense level (UEL) (from Line 26 of	•	\$357,193	\$357,193
_	UEL (Part A, Line 05 times Section 2, Line 15, Colo Ons	ımın b)	\$357,193	\$357,193
	1		\$25,641	\$25,641
7	Self-sufficiency Energy loan amortization		\$0	\$25,641
8 9	Payment in lieu of taxes (PILOT)		\$18,100	\$18,100
0	Cost of independent audit		\$4,492	\$4,492
1	Funding for resident participation activities		\$5,025	\$5,025
2	Asset management fee		\$9,648	\$9,648
3	Information technology fee		\$4,824	\$4,824
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	•	\$67,730	\$67,730
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,281,617	\$1,281,617
art	B. Formula Income	mie ee pide zine ze)	. , , ,	
1	PUM formula income		\$210.43	\$210.43
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$210.43	\$210.43
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$507,557	\$507,557
art (	C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part E		\$774,060	\$774,060
2	Cost of independent audit (Same as Part A, Line	•	\$4,492	\$4,492
3	Formula amount (greater of Part D, Lines 01 or 02		\$774,060	\$774,060
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$774,060
2	Adjustment due to availability of funds			\$0
)3 )4	HUD discretionary adjustments	inua Lina 02 minua Lina 02\		\$0
	Funds Obligated for Period (Part E, Line 01 m	iiius Liiie uz Iiiiius Liiie U3)		\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public H	ousing	Agency:				2. Fun	ding	Period:	01/01/	2015	to 12/	/31/2015
13	acksonville Housing Authority 300 Broad Street acksonville. FL 32202						3. Туре	✓ (	Submiss Original Revision N				
4. A	CC Number:		5. Fiscal Year End:				6. Ope	ratin	g Fund I	Projec	t Nu	mber	:
Α	-4242		☐ 12/31 ☐ 3/31 ☐	6/30	9/30		FL		0 1	0 0		0	1 2
7. D	UNS Number:					HUD Use C	nly		<u> </u>		- 1		
		-	8. ROFO Code:					cial	Analyst:				
9	33298937		0429						Panichas				
		<u> </u>		Section	n 2								
Calc	culation of ACC Units for the 1	2-mont	h period from July			nat is prior to the	first d	ay of	the Fur	nding	Perio	od:	
	C Units on 7/1/2013 +		Added to ACC	-		Deleted from AC		=	ACC L				14
Line No.	Category			mn A Months	Eli	<u>Column</u> igible Unit Montl	_	ls)	Reside			_ oatio	n Unit
Cate	egorization of Unit Months:					☐First of Mo	nth	-					
	upied Unit Months					✓ Last of Mo							
01	Occupied dwelling units - by public housing eligible family under lease			770		7	70				770	)	
02	Occupied dwelling units - by PHA employee, police officer, or other s personnel who is not otherwise eliq public housing			0							(	)	
03	New units - eligible to receive subs during the funding period but not ir on Lines 01, 02, or 05-13	sidy ncluded		0			0				(	)	
04	New units - eligible to receive subs from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ding		0			0				(	)	
Vaca	ant Unit Months		-										
05	Units undergoing modernization			2			2						
06	Special use units			96			96						
06a	Units on Line 02 that are occupied by police officers and that also qua special use units						0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses	S		0			0						
10	Units vacant due to changing mark	ket					0						
L	conditions			0									
11	Units vacant and not categorized a	above		8									
Othe	er ACC Unit Months		·										
12	Units eligible for asset repositiong			0									
	and still on ACC (occupied or vaca												
12	All other ACC units not cotogorized	d abava	1	Λ									

Total	Description  Cormula Expenses Expense Level (PEL) Improject expense level (PEL) Idition factor M inflated PEL (Part A, Line 01 times Line 02) L (Part A, Line 03 times Section 2, Line 15, Column Includes expense level (UEL) M utilities expense level (UEL) It wonth Months It eligible for funding for resident iticipation activities (Line 15, Column Included on Line 15, Column Included on Line 01 of form HUD Included on Line 01 of form Lines Expense Included on Line 02 of form Included on Line 03 of form Included on Line 04 of form Line 05 of form Included on Line 05 of form Included on Line 15, Column Included on Line 15, Col	Section 3  B) HUD-52722)	8 876 0 Requested by PHA \$473.28 1.00600 \$476.12 \$417,081	### ### ##############################
Units   Part   Pun	ts eligible for funding for resident ticipation activities (Line 15C divided 12)  Provision for Calculation Of Utilities Expens t months for which actual consumption included on Line 01 of form HUD 122 and that were removed from Lines through 11, above, because of inoval from inventory, including ibility for asset repositioning fee  Description  Formula Expenses Expense Level (PEL)  IM project expense level (PEL)  Indicated PEL (Part A, Line 01 times Line 02)  L (Part A, Line 03 times Section 2, Line 15, Column 15: Expense Level (UEL)  M utilities expense level (UEL) (from Line 26 of form	Section 3  B)  HUD-52722)	\$473.28 1.00600 \$476.12 \$417,081	\$473.28 1.00600 \$476.12
partition   part	ticipation activities (Line 15C divided 12)  Provision for Calculation Of Utilities Expense to months for which actual consumption included on Line 01 of form HUD 122 and that were removed from Lines through 11, above, because of inoval from inventory, including ibility for asset repositioning fee  Description  Formula Expenses    Expense Level (PEL)  IM project expense level (PEL)  Ilation factor  M inflated PEL (Part A, Line 01 times Line 02)  L (Part A, Line 03 times Section 2, Line 15, Column 15: Expense Level (UEL)  M utilities expense level (UEL) (from Line 26 of form	Section 3  B) HUD-52722)	\$473.28 1.00600 \$476.12 \$417,081	\$473.28 1.00600 \$476.12
ine No.  Part A. For Project Ex. O1 PUN O2 Infla O3 PUN O6 UEL Add-Ons O7 Self O8 Ene O9 Pay O1 Cos O1 Fur O1 Fur O1 PUN	t months for which actual consumption included on Line 01 of form HUD included inc	Section 3  B) HUD-52722)	\$473.28 1.00600 \$476.12 \$417,081	\$473.28 1.00600 \$476.12
is inc. 5272 01 th remove eligits  Line No. Part A. Fo Project Ex. 01 PUN 02 Infla 03 PUN 06 UEL 05 PUN 06 UEL 05 PUN 06 UEL 05 PUN 06 UEL 07 Self 14 Ass 15 Cos 14 Ass 15 Cos 16 Tota 17 Tota 17 Tota 17 Pun 02 PUN 03 PUN 04 Tota 194 Tota	Description  Formula Expenses  Expense Level (PEL)  M inflated PEL (Part A, Line 01 times Line 02) L (Part A, Line 03 times Section 2, Line 15, Column 15:  Expense Level (UEL)  M utilities expense level (UEL) (from Line 26 of form	B) 1 HUD-52722)	\$473.28 1.00600 \$476.12 \$417,081	\$473.28 1.00600 \$476.12
5272   O1 the remove eligits	Description  Formula Expenses  Expense Level (PEL)  M project expense level (PEL)  Idion factor  M inflated PEL (Part A, Line 01 times Line 02)  L (Part A, Line 03 times Section 2, Line 15, Column Interpretation (PEL)  M utilities expense level (UEL) (From Line 26 of form	B) 1 HUD-52722)	\$473.28 1.00600 \$476.12 \$417,081	\$473.28 1.00600 \$476.12
01 th remore eligits  Line No.  Part A. Formology and Pellogy and	Description  Tormula Expenses  xpense Level (PEL)  M project expense level (PEL)  Idion factor  M inflated PEL (Part A, Line 01 times Line 02)  L (Part A, Line 03 times Section 2, Line 15, Column I expense Level (UEL)  M utilities expense level (UEL) (from Line 26 of form	B) 1 HUD-52722)	\$473.28 1.00600 \$476.12 \$417,081	\$473.28 1.00600 \$476.12
remore   r	Description  Formula Expenses  xpense Level (PEL)  In inflated PEL (Part A, Line 01 times Line 02)  L (Part A, Line 03 times Section 2, Line 15, Column Incompany Level (UEL)  Mutilities expense level (UEL) (From Line 26 of form	B) 1 HUD-52722)	\$473.28 1.00600 \$476.12 \$417,081	\$473.28 1.00600 \$476.12
eligit	Description  Formula Expenses  xpense Level (PEL)  In project expense level (PEL)  lation factor  M inflated PEL (Part A, Line 01 times Line 02)  L (Part A, Line 03 times Section 2, Line 15, Column I ixpense Level (UEL)  M utilities expense level (UEL) (from Line 26 of form	B) 1 HUD-52722)	\$473.28 1.00600 \$476.12 \$417,081	\$473.28 1.00600 \$476.12
Line No.  Part A. Fo Project Ex 01 PUN 02 Infla 03 PUN 04 PEL Utilities Ex 05 PUN 06 UEL Add-Ons 07 Self 08 Ene 09 Pay 10 Cos 11 Fur 12 Ass 13 Info 14 Ass 15 Cos 16 Tota 17 Tota 18 PUN 02 PUN 03 PUN 04 Tota 04 Tota	Description  Formula Expenses  xpense Level (PEL)  IM project expense level (PEL)  lation factor  M inflated PEL (Part A, Line 01 times Line 02)  L (Part A, Line 03 times Section 2, Line 15, Column I ixpense Level (UEL)  M utilities expense level (UEL) (from Line 26 of form	B) 1 HUD-52722)	\$473.28 1.00600 \$476.12 \$417,081	\$473.28 1.00600 \$476.12
No.   Part A. Fc	Formula Expenses  xpense Level (PEL)  IM project expense level (PEL)  lation factor  M inflated PEL (Part A, Line 01 times Line 02)  L (Part A, Line 03 times Section 2, Line 15, Column I expense Level (UEL)  M utilities expense level (UEL) (from Line 26 of form	B) 1 HUD-52722)	\$473.28 1.00600 \$476.12 \$417,081	\$473.28 1.00600 \$476.12
No.   Part A. Fc	Formula Expenses  xpense Level (PEL)  IM project expense level (PEL)  lation factor  M inflated PEL (Part A, Line 01 times Line 02)  L (Part A, Line 03 times Section 2, Line 15, Column I expense Level (UEL)  M utilities expense level (UEL) (from Line 26 of form	ı HUD-52722)	\$473.28 1.00600 \$476.12 \$417,081	\$473.28 1.00600 \$476.12
Project Ex 01	xpense Level (PEL)  IM project expense level (PEL)  lation factor  M inflated PEL (Part A, Line 01 times Line 02)  L (Part A, Line 03 times Section 2, Line 15, Column I  Expense Level (UEL)  M utilities expense level (UEL) (from Line 26 of form	ı HUD-52722)	1.00600 \$476.12 \$417,081	1.00600 \$476.12
01 PUN 02 Inflic 03 PUN 04 PEL 05 PUN 06 UEL Add-Ons 07 Self 08 Ene 09 Pay 10 Cos 11 Fur 12 Ass 13 Info 14 Ass 15 Cos 16 Tota 17 Tot 18 PUN 02 PUN 04 Tota	M project expense level (PEL) lation factor M inflated PEL (Part A, Line 01 times Line 02) L (Part A, Line 03 times Section 2, Line 15, Column I expense Level (UEL) M utilities expense level (UEL) (from Line 26 of form	ı HUD-52722)	1.00600 \$476.12 \$417,081	1.00600 \$476.12
Inflict   Infl	lation factor M inflated PEL (Part A, Line 01 times Line 02) L (Part A, Line 03 times Section 2, Line 15, Column I Expense Level (UEL) M utilities expense level (UEL) (from Line 26 of form	ı HUD-52722)	1.00600 \$476.12 \$417,081	1.00600 \$476.12
03 PUN 04 PEL 04 PEL 05 PUN 06 UEL Add-Ons 07 Self 08 Ene 09 Pay 10 Cos 11 Fur 12 Ass 13 Info 14 Ass 15 Cos 16 Tota 17 Tot 08 PUN 09 PUN	M inflated PEL (Part A, Line 01 times Line 02) L (Part A, Line 03 times Section 2, Line 15, Column I ixpense Level (UEL) M utilities expense level (UEL) (from Line 26 of form	ı HUD-52722)	\$476.12 \$417,081	\$476.12
04 PEL Utilities Ex 05 PUM 06 UEL Add-Ons 07 Self 08 Ene 09 Pay 10 Cos 11 Fur 12 Ass 13 Info 14 Ass 15 Cos 16 Tota 17 Tot Part B. For 01 PUI 02 PUI 03 PUI 04 Tota	L (Part A, Line 03 times Section 2, Line 15, Column I Expense Level (UEL) M utilities expense level (UEL) (from Line 26 of form	ı HUD-52722)	\$417,081	
Utilities Ex           05         PUM           06         UEL           Add-Ons         OT           07         Self           08         Ene           09         Pay           10         Cos           11         Fur           12         Ass           13         Info           14         Ass           15         Cos           16         Tota           17         Tot           Part B. For         PUI           02         PUI           03         PUI           04         Tota	Expense Level (UEL)  M utilities expense level (UEL) (from Line 26 of form	ı HUD-52722)		\$417,081
05 PUM 06 UEL Add-Ons 07 Self 08 Ene 09 Pay 10 Cos 11 Fur 12 Ass 13 Info 14 Ass 15 Cos 16 Tota 17 Tot Part B. For 01 PUM 02 PUM 03 PUM	M utilities expense level (UEL) (from Line 26 of form		\$34.22	
06 UEL Add-Ons 07 Self 08 Ene 09 Pay 10 Cos 11 Fur 12 Ass 13 Info 14 Ass 15 Cos 16 Tota 17 Tot Part B. For 01 PUI 02 PUI 03 PUI			ψυτ.ΔΔ	\$32.34
Add-Ons  O7 Self  O8 Ene  O9 Pay  10 Cos  11 Fur  12 Ass  13 Info  14 Ass  15 Cos  16 Tota  17 Tot  Part B. For  O1 PUI  O2 PUI  O3 PUI  O4 Tota	L (1 art A, Line 03 unies secuon 2, Line 13, Column 1	ر <b>ن</b>	\$29,977	\$28,330
07 Self 08 Ene 09 Pay 10 Cos 11 Fur 12 Ass 13 Info 14 Ass 15 Cos 16 Tota 17 Tot. Part B. For 01 PUI 02 PUI 03 PUI			φ23,311	φ20,330
08 Ene 09 Pay 110 Cos 111 Fur 12 Ass 13 Info 14 Ass 15 Cos 16 Tota 17 Tot 17 Tot 19 Pul 10 Tota 10 Tota 11 Tota 12 Tota 13 Tota 14 Tota 15 Tota 16 Tota 17 Tota 17 Tota 18 For 19 Pul 19 Pul 19 Pul 19 Tota 19 Tota 19 Tota	If-sufficiency		\$0	\$0
Pay	ergy loan amortization		\$0	\$0
110 Cos 11 Fur 12 Ass 13 Info 14 Ass 15 Cos 16 Tota 17 Tota Part B. For 102 PUI 103 PUI 104 Tota	yment in lieu of taxes (PILOT)		\$1,205	\$1,205
11	est of independent audit		\$1,452	\$1,452
12 Ass 13 Info 14 Ass 15 Cos 16 <b>Tot</b> 17 <b>Tot</b> 17 <b>Tot</b> 102 PUI 03 PUI 04 <b>Tot</b>	inding for resident participation activities		\$1,600	\$1,600
13 Info 14 Ass 15 Cos 16 Tota 17 Tota Part B. For 102 PUI 103 PUI 104 Tota 105 Tota 106 Tota 107 Tota 108 Tota 109 Tota 109 Tota 109 Tota 109 Tota 109 Tota	set management fee		\$3,504	\$3,504
15 Cos 16 Tota 17 Tota Part B. For 01 PUI 02 PUI 03 PUI	ormation technology fee		\$1,752	\$1,752
16         Total           17         Total           Part B. For         01         PUI           02         PUI           03         PUI           04         Total	set repositioning fee		\$0	\$0
17 <b>Tot.</b> Part B. For  01 PUI  02 PUI  03 PUI  04 <b>Tota</b>	sts attributable to changes in federal law, regulation	, or economy	\$0	\$0
Part B. For           01         PUI           02         PUI           03         PUI           04         Total	tal Add-Ons (Sum of Part A, Lines 07 through 15)		\$9,513	\$9,513
01 PUI 02 PUI 03 PUI 04 <b>Tota</b>	tal Formula Expenses (Part A, Line 04 plus Line 0	06 plus Line 16)	\$456,571	\$454,924
02 PUI 03 PUI 04 <b>Tota</b>	rmula Income			
03 PUI 04 <b>Tot</b> a	JM formula income		\$37.50	\$37.51
O4 Tota	JM change in utility allowances		\$0.00	\$0.00
	IM adjusted formula income (Sum of Part B, Lines 0	,	\$37.50	\$37.51
	tal Formula Income (Part B, Line 03 times Section	n 2, Line 15, Column B)	\$32,850	\$32,859
	her Formula Provisions			
	oving-to-Work (MTW)		\$0	\$0
	ansition funding		\$0	\$0
03 Oth 04 <b>Tot</b>		Lines 01 through 03)	\$0 <b>\$0</b>	\$0 \$0
		Lines of allough Us)	ΦU	ΦU
	alculation of Formula Amount ormula calculation (Part A, Line 17 minus Part B, Line	e 04 plus Part C Line 04\	\$423,721	\$422,065
	infinia calculation (Fart A, Line 17 milius Fart B, Line ist of independent audit (Same as Part A, Line 10)	o o-t pius i ait o, Lilie 04)	\$1,452	\$422,065 \$1,452
	rmula amount (greater of Part D, Lines 01 or 02)		\$423,721	\$422,065
			Ψ720,121	Ψ122,000
	Iculation of Operating Subsidy (HUD Use Only)			\$422,065
	Iculation of Operating Subsidy (HUD Use Only) rmula amount (same as Part D, Line 03)			\$0
03 HU				\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public Hou	using A	Agency:				2. Fun	ding	Period:	: 01/01	1/2015	to 12/	31/2015
1	acksonville Housing Authority 300 Broad Street acksonville, FL 32202						3. Тур	✓ (	Submis Original Revision				
_	CC Number:	5	5. Fiscal Year End:				6. Ope	ratin	g Fund	Proje	ct Nu	mber	:
Α	-4242		12/31 3/31	6/30	9/30		FL		0 1	, i	0 0	0	1 3
7. D	UNS Number:					HUD Use O	nly		ļ				l .
		۶	3. ROFO Code:					ncial	Analyst	•			
9	33298937		0429						Panichas				
				Sectio	n 2								
Calc	culation of ACC Units for the 12-	-month	n period from July				first d	ay of	the Fu	nding	Peri	od:	
			dded to ACC	-		nits Deleted from AC		=	ACC				14
Line No.	Category			mn A Ionths		Column Eligible Unit Month	_	ls)	Resid	lent P	umn artici onths	_ patio	n Unit
Cate	egorization of Unit Months:				-	☐First of Mo	nth						
	upied Unit Months					✓ Last of Mo	nth						
01	Occupied dwelling units - by public housing eligible family under lease		2	,860		2,8	60				2,860	)	
02	Occupied dwelling units - by PHA employee, police officer, or other sec personnel who is not otherwise eligible public housing			0								0	
03	New units - eligible to receive subsid during the funding period but not incl on Lines 01, 02, or 05-13	luded		0			0					0	
04	New units - eligible to receive subsid from 10/1 to 12/31 of previous fundin period but not included on previous Calculation of Operating Subsidy			0			0					0	
Vaca	ant Unit Months												
05	Units undergoing modernization			0			0						
06	Special use units			72			72						
06a	Units on Line 02 that are occupied by police officers and that also qualif special use units	fy as					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses			0			0						
10	Units vacant due to changing market	t					0						
L	conditions			0									
11	Units vacant and not categorized about	ove		68									
Othe	er ACC Unit Months		·										
12	Units eligible for asset repositiong fe			0									
	and still on ACC (occupied or vacant												
12	All other ACC units not categorized a	ahovo	İ	Λ									

			<b></b>	ating Fund Project Num FL00100
	ulations Based on Unit Months:		00	
4	Limited vacancies	2.222	68	0.000
5	Total Unit Months	3,000	3,000	2,860
6	Units eligible for funding for resident			238
	participation activities (Line 15C divided			236
	by 12)	anna de consta		
pec 7	tial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	Dense Level:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginity for asset repositioning for	Section 3		
ine	Decovintion		Doguested by DUA	HUD Modifications
No.	Description		Requested by PHA	HOD WOULIGATIONS
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$457.06	\$457.06
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$459.80	\$459.80
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,379,400	\$1,379,400
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$67.74	\$67.74
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$203,220	\$203,220
Add-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$9,684	\$9,684
0	Cost of independent audit		\$5,452	\$5,452
1	Funding for resident participation activities		\$5,950	\$5,950
2	Asset management fee		\$12,000	\$12,000
3	Information technology fee		\$6,000	\$6,000
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$39,086	\$39,086
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,621,706	\$1,621,706
art E	3. Formula Income	,		
)1	PUM formula income		\$101.95	\$101.96
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$101.95	\$101.96
)4	Total Formula Income (Part B, Line 03 times Se	·	\$305,850	\$305,880
	C. Other Formula Provisions		<del>, , , , , , , , , , , , , , , , , , , </del>	+,-30
1 1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
13 14		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	to, Emos or unough os)	φυ	φυ
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,315,856	\$1,315,826
2	Cost of independent audit (Same as Part A, Line 1		\$5,452	\$5,452
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,315,856	\$1,315,826
	E. Calculation of Operating Subsidy (HUD Use On		ψ1,313,630	ψ1,313,020
1	Formula amount (same as Part D, Line 03)	• • • • • • • • • • • • • • • • • • • •		\$1,315,826
2	Adjustment due to availability of funds			\$1,313,626
)3	HUD discretionary adjustments			\$0 \$0
	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0 \$0
)4		HOU EITO OF HINING FILL OUT		20

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public Ho	ousing	Agency:				2. Fun	ding	Period:	01/01	1/2015	to 12/	/31/2015
13	acksonville Housing Authority 300 Broad Street acksonville, FL 32202						3. Тур	✓ (	Submiss Original Revision				
	CC Number:		5. Fiscal Year End:				6. Ope	rating	g Fund	Proje	ct Nu	mber	:
Α	-4242	]	☐ 12/31 ☐ 3/31 ☐	6/30	9/30		FL		0 1	, <u> </u>	0 0	0	1 4
7. D	UNS Number:					HUD Use O	nly					+	
		-	8. ROFO Code:					cial	Analyst	•			
9	33298937		0429						Panichas				
				Section	n 2								
Calc	culation of ACC Units for the 12	2-mont	h period from July			that is prior to the	first d	ay of	the Fu	nding	Peri	od:	
			Added to ACC	-		ts Deleted from AC		=	ACC				14
Line No.	Category		· ·	mn A Months	ı	<u>Column</u> Eligible Unit Montl	_	ls)	Resid	lent P	umn artici onths	_ patio	n Unit
Cate	egorization of Unit Months:					☐First of Mo	nth	-					
	upied Unit Months					✓ Last of Mo	nth						
01	Occupied dwelling units - by public housing eligible family under lease		2	,326		2,3	26				2,326	6	
02	Occupied dwelling units - by PHA employee, police officer, or other supersonnel who is not otherwise elig public housing			0								)	
03	New units - eligible to receive subsiduring the funding period but not in on Lines 01, 02, or 05-13	idy cluded		0			0				(	)	
04	New units - eligible to receive subsi from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ling		0			0				(	)	
Vaca	ant Unit Months		-										
05	Units undergoing modernization			5			5						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also qua special use units	lify as					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses	3		49			49						
10	Units vacant due to changing marke	et					0						
L	conditions			0									
11	Units vacant and not categorized al	bove		20									
Othe	er ACC Unit Months												
12	Units eligible for asset repositiong f			0									
	and still on ACC (occupied or vaca												
12	All other ACC units not cotogorized	lahaya	I .	Λ									

Calc	ulations Based on Unit Months:			
14	Limited vacancies		20	
15	Total Unit Months	2,400	2,400	2,326
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			194
Spec	ial Provision for Calculation Of Utilities Expe	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$457.54	\$457.54
)2	Inflation factor		1.00600	1.00600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$460.29	\$460.29
04	PEL (Part A, Line 03 times Section 2, Line 15, Colum	ın B)	\$1,104,696	\$1,104,696
	IES Expense Level (UEL)	um UID E2722\	\$52.54	\$52.54
05 06	PUM utilities expense level (UEL) (from Line 26 of fo UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$126,096	\$126,096
Add-(	• •	ш о)	\$120,090	\$120,090
<b>Auu-</b> )7	Self-sufficiency		\$0	\$0
)/ )8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$9,228	\$9,228
10	Cost of independent audit		\$4,469	\$4,469
11	Funding for resident participation activities		\$4,850	\$4,850
12	Asset management fee		\$9,600	\$9,600
13	Information technology fee		\$4,800	\$4,800
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulati		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$32,947	\$32,947
17	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$1,263,739	\$1,263,739
Part E	3. Formula Income			
01	PUM formula income		\$85.89	\$85.89
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	,	\$85.89	\$85.89
)4	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$206,136	\$206,136
	C. Other Formula Provisions		<b>#</b> O	\$0
)1 )2	Moving-to-Work (MTW) Transition funding		\$0 \$0	\$0 \$0
)3	Other		\$0	\$0
)4		C, Lines 01 through 03)	<b>\$0</b>	\$0
	D. Calculation of Formula Amount	,	, ,	Ψ
01	Formula calculation (Part A, Line 17 minus Part B, I	ine 04 plus Part C, Line 04	\$1,057,603	\$1,057,603
)2	Cost of independent audit (Same as Part A, Line 10	•	\$4,469	\$4,469
03	Formula amount (greater of Part D, Lines 01 or 02)	· 	\$1,057,603	\$1,057,603
Part E	E. Calculation of Operating Subsidy (HUD Use Only	<i>y</i> )		
)1	Formula amount (same as Part D, Line 03)			\$1,057,603
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public Ho	using A	Agency:				2. Fun	ding	Period:	: 01/0	1/2015	to 12/	/31/2015
13	acksonville Housing Authority 300 Broad Street acksonville, FL 32202						3. Туре	✓ (	Submis Original Revision				
	CC Number:	5	5. Fiscal Year End:				6. Ope	ratin	g Fund	Proje	ct Nu	ımber	:
Α	-4242		12/31 3/31	6/30	9/30		FL		0 1	— Ť	0 0	0	1 5
7. D	UNS Number:					HUD Use O	nly		ļ	-		+	
		8	8. ROFO Code:					ncial	Analyst				
9	33298937		0429						Panichas				
				Sectio	n 2								
Calc	culation of ACC Units for the 12	2-montl	h period from July				first d	ay of	the Fu	nding	Peri	od:	
			added to ACC	-	1	its Deleted from AC		=	ACC				14
Line No.	Category			mn A lonths		Column Eligible Unit Month	_	ls)	Resid	lent P	umn artici	_ patio	n Unit
Cate	egorization of Unit Months:					☐First of Mo	nth						
	upied Unit Months					✓ Last of Mo	nth						
01	Occupied dwelling units - by public housing eligible family under lease		2	,262		2,2	62				2,262	2	
02	Occupied dwelling units - by PHA employee, police officer, or other se personnel who is not otherwise eligi public housing			0								0	
03	New units - eligible to receive subsiduring the funding period but not incon Lines 01, 02, or 05-13	dy cluded		0			0					0	
04	New units - eligible to receive subsic from 10/1 to 12/31 of previous fundi period but not included on previous Calculation of Operating Subsidy			0			0					0	
Vaca	ant Unit Months												
05	Units undergoing modernization			0			0						
06	Special use units			36			36						
06a	Units on Line 02 that are occupied by police officers and that also quali special use units	ify as					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses			0			0						
10	Units vacant due to changing marke	et					0						
L	conditions			0									
11	Units vacant and not categorized ab	ove		30									
Othe	er ACC Unit Months					·							
12	Units eligible for asset repositiong fe			0									
	and still on ACC (occupied or vacar												
12	All other ACC units not categorized	ahava	1	Λ									

Calc	ulations Based on Unit Months:			
14	Limited vacancies		30	
15	Total Unit Months	2,328	2,328	2,262
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			189
Spec	ial Provision for Calculation Of Utilities Expe	nse Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
Line		Section 3		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$417.02	\$417.02
)2	Inflation factor		1.00600	1.00600
03	PUM inflated PEL (Part A, Line 01 times Line 02)	_,	\$419.52	\$419.52
04	PEL (Part A, Line 03 times Section 2, Line 15, Colum	n B)	\$976,643	\$976,643
	ies Expense Level (UEL)	F2722)	\$62.00	<b>#</b> 00.00
05	PUM utilities expense level (UEL) (from Line 26 of fo		· ·	\$62.00 \$144.336
)6 <b>Add-</b> (	UEL (Part A, Line 05 times Section 2, Line 15, Colum	in B)	\$144,336	\$144,336
			\$0	Φ0
07 08	Self-sufficiency		\$0	\$0
)6 )9	Energy loan amortization Payment in lieu of taxes (PILOT)		\$15,802	\$0 \$15,802
10	Cost of independent audit		\$4,268	\$4,268
1	Funding for resident participation activities		\$4,725	\$4,725
12	Asset management fee		\$9,312	\$9,312
13	Information technology fee		\$4,656	\$4,656
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulati	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$38,763	\$38,763
17	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$1,159,742	\$1,159,742
Part E	B. Formula Income	,	,	
01	PUM formula income		\$125.56	\$125.57
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$125.56	\$125.57
04	Total Formula Income (Part B, Line 03 times Sec	tion 2, Line 15, Column B)	\$292,304	\$292,327
art C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B, L			\$867,415
)2	Cost of independent audit (Same as Part A, Line 10)	)	\$4,268	\$4,268
)3 Port F	Formula amount (greater of Part D, Lines 01 or 02)	λ	\$867,438	\$867,415
	E. Calculation of Operating Subsidy (HUD Use Only	")		<b>COCT 44</b> 5
)1 )2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$867,415 \$0
03	HUD discretionary adjustments			\$0
~~	Funds Obligated for Period (Part E, Line 01 minu			\$ <b>0</b>

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1						
1. N	ame and Address of I	Public I	Housing	g Agency:	Jection			2. Fun	ding l	Period: 0	1/01/201	5 to 12/31/201
13	acksonville Housing Autho 300 Broad Street acksonville. FL 32202	ority							e of S	<b>Submissio</b> Original Revision No	n:	
	CC Number:			5. Fiscal Year End	<u> </u>			6. Ope	ratino	Fund Pr	oiect N	umber:
	-4242			12/31 3/31	6/30	9/30		F L		0 1 0	- î	1 1
	UNS Number:				_ 0,00 🔄	0,00	HUD Use C		.   •	0   1   0		, , , , , ,
				8. ROFO Code:			1102 000 0		ncial /	Analyst:		
9	33298937			0429						Panichas		
	00200001			0420	Section	1 2		,	,			
Calc	culation of ACC Units	for the	12-mon	th period from July			s prior to the	first d	lav of	the Fund	ina Per	iod:
	C Units on 7/1/2013	+		Added to ACC	-		eted from A		=	1		6/30/2014
	208			0			0		,	208		
Line No.	Category	у		· · · · · · · · · · · · · · · · · · ·	umn A Months	Eligible	<u>Column</u> e Unit Montl	_	/Is)	-	Column It Partic Month	— ipation Unit
Cate	gorization of Unit Mo	nths:					First of Mo	onth				
Occ	upied Unit Months					•	✓ Last of Mo	nth				
01	Occupied dwelling units housing eligible family units				2,489		2,4	89			2,48	39
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0				0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0				0
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to chan	nging ma	rket		^			0				
	conditions				0			O				
11	Units vacant and not cate	egorized	above		7							
Othe	er ACC Unit Months			· ———		· <u> </u>						
12	Units eligible for asset re and still on ACC (occupi		-		0							
13	All other ACC units not c				0							

Calc	ulations Based on Unit Months:			
14	Limited vacancies		7	
15	Total Unit Months	2,496	2,496	2,489
16	Units eligible for funding for resident participation activities (Line 15C divided			207
	by 12)			
Spec	cial Provision for Calculation Of Utilities Expe	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		<u> </u>	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$350.55	\$350.55
)2	Inflation factor		1.00600	1.00600
03	PUM inflated PEL (Part A, Line 01 times Line 02)	<b>D</b> )	\$352.65	\$352.65
04	PEL (Part A, Line 03 times Section 2, Line 15, Columies Expense Level (UEL)	in R)	\$880,214	\$880,214
	1	LUID F2722\	\$117.83	\$117.83
05 06	PUM utilities expense level (UEL) (from Line 26 of fo		·	· · · · · · · · · · · · · · · · · · ·
Add-(	UEL (Part A, Line 05 times Section 2, Line 15, Colum	ın B)	\$294,104	\$294,104
			\$25,641	ФОГ C44
07 08	Self-sufficiency		\$0	\$25,641
)6 )9	Energy loan amortization Payment in lieu of taxes (PILOT)		\$35,671	\$0 \$35,671
10	Cost of independent audit		\$4,648	\$4,648
1	Funding for resident participation activities		\$5,175	\$5,175
12	Asset management fee		\$9,984	\$9,984
13	Information technology fee		\$4,992	\$4,992
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulati	ion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$86,111	\$86,111
17	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$1,260,429	\$1,260,429
Part E	B. Formula Income	. ,	,	
01	PUM formula income		\$262.16	\$262.16
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$262.16	\$262.16
04	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$654,351	\$654,351
art C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B, I			\$606,078
)2	Cost of independent audit (Same as Part A, Line 10	)	\$4,648	\$4,648
)3 Port F	Formula amount (greater of Part D, Lines 01 or 02)	٨	\$606,078	\$606,078
	E. Calculation of Operating Subsidy (HUD Use Only	(1)		\$606.070
)1 )2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$606,078 \$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 min			\$ <b>0</b>

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1						
1. N	ame and Address of Public	Housing	Agency:			2. Fur	nding	Period: 01	/01/2015	to 12/	31/2015
13	acksonville Housing Authority 300 Broad Street acksonville, FL 32202					3. Тур	✓ (	Submissior Original Revision No.	): 		
	CC Number:		5. Fiscal Year End:			6. Ope	eratin	g Fund Pro	ject Nu	ımber	:
Α	-4242		12/31 3/31	6/30	9/30	FL		0 1 0	0 0	0	1 8
7. D	UNS Number:				HUD Us	e Only			+		l .
			8. ROFO Code:				ncial	Analyst:			
9	33298937		0429					Panichas			
				Section	n 2						
Calc	culation of ACC Units for the	12-mon	th period from July	1 to Jun	e 30 that is prior to	the first of	day of	the Fundi	ng Peri	od:	
	90 +	1	Added to ACC	-	Units Deleted from		=	ACC Unit			14
Line No.	Category			ımn A Months	Colu Eligible Unit M		Ms)	Resident	olumn Partici Months	_ ipatio	n Unit
Cate	egorization of Unit Months:				☐First of	Month	<b>!</b>				
Occ	upied Unit Months				✓ Last of						
01	Occupied dwelling units - by pub housing eligible family under lea			979		979			979	9	
02	Occupied dwelling units - by PH/ employee, police officer, or other personnel who is not otherwise e public housing	security		0						0	
03	New units - eligible to receive su during the funding period but not on Lines 01, 02, or 05-13	bsidy included		0		0				0	
04	New units - eligible to receive sul from 10/1 to 12/31 of previous fu period but not included on previo Calculation of Operating Subsidy	nding us		0		0				0	
Vaca	ant Unit Months										
05	Units undergoing modernization			79		79					
06	Special use units			12		12					
06a	Units on Line 02 that are occupied by police officers and that also questions use units					0					
07	Units vacant due to litigation			0		0					
80	Units vacant due to disasters			0		0					
09	Units vacant due to casualty loss	es		0		0					
10	Units vacant due to changing ma	ırket		0		0					
	conditions			U							
11	Units vacant and not categorized	above		10							
Othe	er ACC Unit Months										
12	Units eligible for asset reposition	_		0							
	and still on ACC (occupied or va										
12	All other ACC units not categoriz	ad abava		Λ							

Calc	ulations Based on Unit Months:			
14	Limited vacancies		10	
15	Total Unit Months	1,080	1,080	979
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			82
Spec	ial Provision for Calculation Of Utilities Expe	nse Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
_ine		Occilon 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		2122.25	-
01	PUM project expense level (PEL)		\$483.00 1.00600	\$483.00
02	Inflation factor			1.00600
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$485.90	\$485.90 \$524,772
04 Hiilit	PEL (Part A, Line 03 times Section 2, Line 15, Columnies Expense Level (UEL)	n B)	\$524,772	φ324,772
)5	PUM utilities expense level (UEL) (from Line 26 of for	m HIID-52722)	\$112.90	\$112.90
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column		\$121,932	\$121.932
Add-(	• • •	10)	Ψ121,332	Ψ121,002
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$1,989	\$1,989
1	Funding for resident participation activities		\$2,050	\$2,050
12	Asset management fee		\$4,320	\$4,320
13	Information technology fee		\$2,160	\$2,160
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15	5)	\$10,519	\$10,519
17	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$657,223	\$657,223
Part I	3. Formula Income			
01	PUM formula income		\$100.65	\$100.65
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	<u> </u>	\$100.65	\$100.65
)4	Total Formula Income (Part B, Line 03 times Sect	tion 2, Line 15, Column B)	\$108,702	\$108,702
	C. Other Formula Provisions		Φ0	Φ0
)1	Moving-to-Work (MTW)		\$0	\$0
)2 )3	Transition funding Other		\$0 \$0	\$0 \$0
)4		C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	o, Ellies of tillough os)	40	Ψ
)1	Formula calculation (Part A, Line 17 minus Part B, Li	ine 04 nlus Part C. Line 04	\$548,521	\$548,521
)2	Cost of independent audit (Same as Part A, Line 10)	-	\$1,989	\$1,989
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$548,521	\$548,521
	E. Calculation of Operating Subsidy (HUD Use Only)	)	ψο 10,021	ψο 10,021
)1	Formula amount (same as Part D, Line 03)			\$548,521
)2	Adjustment due to availability of funds			\$0
12				\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1						
1. N	lame and Address of	Public I	Housing	g Ag	jency:			2. Fun	ding	Period: 0	1/01/20	15 to 1	2/31/2015
1	acksonville Housing Autho 300 Broad Street acksonville, FL 32202	ority						3. Тур	✓ (	<b>Submissio</b> Original Revision No			
4. A	CC Number:			5.	Fiscal Year End:			6. Ope	erating	g Fund Pi	roject l	Numbe	er:
А	-4242				12/31 3/31	6/30 🗸 9	/30	FL	_ 0	0 1 (	0 0	0 0	1 9
7. D	UNS Number:						HUD Use (	Only		<del>                                     </del>			<del> </del>
				8.	ROFO Code:			Fina	ncial	Analyst:			
9	33298937				0429					Panichas			
				•		Section	2	*					
Cald	culation of ACC Units	for the	12-mor	ıth j	period from July	1 to June	30 that is prior to th	e first c	day of	the Fund	ling Pe	riod:	
ACC	183	+	Units	Add	ded to ACC	- <u> </u>	Units Deleted from A	CC	=	ACC Ur		6/30/2	014
Line No.	Categor	у			·	<u>ımn A</u> Vonths	Column Eligible Unit Mon		VIs)	Resider	Colum nt Parti Mont	cipati	on Unit
Cate	egorization of Unit Mo	nths:					First of M	onth	-				
Occ	cupied Unit Months						✓ Last of M	onth					
01	Occupied dwelling units housing eligible family u				2	2,170	2,	170			2,1	70	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0						0	
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not	osidy included			0		0				0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fur on previou	nding			0		0				0	
Vac	ant Unit Months	-											
05	Units undergoing modern	nization				8		8					
06	Special use units					0		0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	ition				0		0					
08	Units vacant due to disas					0		0					
09	Units vacant due to casu	alty loss	es			0		0					
10	Units vacant due to char	nging ma	rket			0		0					
	conditions					0							
11	Units vacant and not cat	egorized	above			18							
Oth	er ACC Unit Months												
12	Units eligible for asset re			_		0							
	and still on ACC (occupi												
12	All other ACC units not a	otogoriza	ad abaya			Λ							

Jaici	ulations Based on Unit Months:			
14	Limited vacancies		18	
15	Total Unit Months	2,196	2,196	2,170
16	Units eligible for funding for resident participation activities (Line 15C divided	,	,	181
	by 12)			
Spec	cial Provision for Calculation Of Utilities Expense Le	vel:		
17	Unit months for which actual consumption	7.011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ü	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		<u> </u>	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$355.52	\$355.52
02	Inflation factor		1.00600	1.00600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$357.65	\$357.65
04	PEL (Part A, Line 03 times Section 2, Line 15, Column B)		\$785,399	\$785,399
	ies Expense Level (UEL)	E2722\	\$167.98	¢467.00
05	PUM utilities expense level (UEL) (from Line 26 of form HUD	-52/22)	· ·	\$167.98 \$368.884
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column B)		\$368,884	\$308,884
Add-(			<b>#05.044</b>	<b>***</b>
07	Self-sufficiency		\$25,641	\$25,641
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$14,413	\$14,413
10  1	Cost of independent audit		\$4,089	\$4,089
12	Funding for resident participation activities  Asset management fee		\$4,525	\$4,525 \$8,784
13	Information technology fee		\$8,784 \$4,392	\$4,392
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation, or ed	conomy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	conomy	\$61,844	\$61,844
17	<b>Total Formula Expenses</b> (Part A, Line 04 plus Line 06 plus	c Lino 16)	\$1,216,127	\$1,216,127
	B. Formula Income	S Line 10)	Ψ1,210,127	Ψ1,210,121
)1	PUM formula income		\$217.86	\$217.87
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines 01 and	1 02)	\$217.86	\$217.87
04	Total Formula Income (Part B, Line 03 times Section 2, L	·	\$478,421	\$478,443
	C. Other Formula Provisions	ine 10, Column b)	¥ 11 €, 1.2 1	<b>V</b>
)1	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C, Lines	01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	<u> </u>	**	
01	Formula calculation (Part A, Line 17 minus Part B, Line 04 p	olus Part C, Line 04	\$737,706	\$737,684
)2	Cost of independent audit (Same as Part A, Line 10)	-, , ,	\$4,089	\$4,089
03	Formula amount (greater of Part D, Lines 01 or 02)		\$737,706	\$737,684
	E. Calculation of Operating Subsidy (HUD Use Only)			, ,
01	Formula amount (same as Part D, Line 03)			\$737,684
	Adjustment due to availability of funds			\$0
02	rajustition due to availability of farias			

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1									
1. N	ame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period	<b>d:</b> 01/	01/20	15 to 1	2/31	/2015
13	acksonville Housing Autho 300 Broad Street acksonville, FL 32202	ority						3. Туре	✓ (	<b>Submis</b> Original Revision					
_	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund	d Pro	ject	Numb	er:	
Α	-4242			☐ 12/31 ☐ 3/31 ☐	6/30	9/30		FL	0	0 1		0	0 0	2	7
7. D	UNS Number:						HUD Use O	nly		ļ	- 1			l	
				8. ROFO Code:				Finan	cial	Analys	st:				
9	33298937			0429						Panicha					
					Section	າ 2									
	culation of ACC Units	for the			1 to June	e 30 th	nat is prior to the	first d	ay of						
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	<u>Units</u>	Deleted from AC	CC	=	ACC		s on	6/30/2	2014	ļ
	252			0			0				252				
Line No.	Categor	у			<u>ımn A</u> Months	Eli	<u>Column</u> igible Unit Month	_	ls)	Resi	dent	olum Part Mont	 icipati	on l	Unit
Cate	gorization of Unit Mo	onths:					☐First of Mo	nth							
	upied Unit Months	,,,,,,,					✓ Last of Mo	nth							
01	Occupied dwelling units housing eligible family u			2	,970		2,9	70				2,9	70		
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth public housing				0								0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0					0		
04	New units - eligible to ref from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0					0		
	ant Unit Months														
05	Units undergoing moder	nization			6			6							
06	Special use units		, d		0			0							
06a	Units on Line 02 that are by police officers and the special use units							0							
07	Units vacant due to litiga	ation			0			0							
80	Units vacant due to disa	sters			0			0							
09	Units vacant due to casu				0			0							
10	Units vacant due to char conditions	nging ma	rket		0			0							
11	Units vacant and not cat	egorized	above		48										
Othe	er ACC Unit Months			1											
12	Units eligible for asset reand still on ACC (occupi		_		0										
13	All other ACC units not of				0										

ulations Based on Unit Months:			
Limited vecessies			
Littlited vacancies		48	
Total Unit Months	3,024	3,024	2,970
Units eligible for funding for resident			0.40
·			248
	pense Level:		
Unit months for which actual consumption			
is included on Line 01 of form HUD			
52722 and that were removed from Lines		0	
eligibility for asset repositioning fee	Continu 0		
	Section 3		
Description		Requested by PHA	HUD Modifications
		0.70.00	
			\$473.06
			1.00600
	D)		\$475.90 \$1,439,122
	ımn B)	\$1,439,122	\$1,439,122
	form HLID-52722)	\$20.15	\$20.15
		\$60.934	\$60,934
		Ψου,ου .	Ψ00,001
		\$0	\$0
		\$0	\$0
		\$16,531	\$16,531
Cost of independent audit		\$5,631	\$5,631
Funding for resident participation activities		\$6,200	\$6,200
Asset management fee		\$12,096	\$12,096
Information technology fee		\$6,048	\$6,048
Asset repositioning fee		\$0	\$0
		7.	\$0
,	·	\$46,506	\$46,506
	ine 06 plus Line 16)	\$1,546,562	\$1,546,562
		<b>^</b>	
			\$79.27
, , , , , , , , , , , , , , , , , , ,	200 01 and 02\		\$0.00
	·	· ·	\$79.27 <b>\$239,712</b>
	ection 2, Line 13, Column b)	Ψ203,112	Ψ203,112
		\$0	\$0
			\$0
Other			\$0
	rt C, Lines 01 through 03)	\$0	\$0
		\$1,306,850	\$1,306,850
	•	\$5,631	\$5,631
		\$1,306,850	\$1,306,850
	nly)		<b>A.</b> 222 275
			\$1,306,850
· ·			\$0 \$0
Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0 \$0
	participation activities (Line 15C divided by 12)  ial Provision for Calculation Of Utilities Exp Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Description  A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Coluins Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation activities Total Add-Ons (Sum of Part A, Line 04 plus Laster position in the payment in lieu of taxes (Part A, Line 04 plus Laster position in fee PUM formula income PUM dadjusted formula income (Sum of Part B, Line Total Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Line Total Other Formula Provisions (Sum of Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line Total Other Formula Provisions (Sum of Part D, Lines 01 or 02 Formula amount (greater of Part D, Lines 01 or 02 Formula amount (greater of Part D, Lines 01 or 02 Formula amount (greater of Part D, Lines 01 or 02 Formula amount (greater of Part D, Lines 01 or 02 Formula amount (greater of Part D, Lines 01 or 02 Formula amount (greater of Part D, Lines 01 or 02 Formula amount (greater of Part D, Lines 01 or 02 Formula amount (greater of Part D, Lines 01 or 02 Formula amount (greater of Part D, Lines 01 or 02 Formula amount (greater of Part D, Lines 01 or 02 Formula amount (greater of Part D, Lines 01 or 02 Formula Part B	participation activities (Line 15C divided by 12)  ial Provision for Calculation Of Utilities Expense Level:  Unit months for which actual consumption is included on Line 01 of form HUD 527222 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description  A. Formula Expenses ct Expense Level (PEL)  PUM project expense level (PEL)  PUM project expense level (PEL)  Inflation factor  PUM inflated PEL (Part A, Line 01 times Line 02)  PEL (Part A, Line 03 times Section 2, Line 15, Column B)  ies Expense Level (UEL)  PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)  UEL (Part A, Line 05 times Section 2, Line 15, Column B)  Self-sufficiency  Energy loan amortization  Payment in lieu of taxes (PILOT)  Cost of independent audit  Funding for resident participation activities  Asset management fee  Information technology fee  Asset repositioning fee  Costs attributable to changes in federal law, regulation, or economy  Total Add-Ons (Sum of Part A, Lines 07 through 15)  Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)  3. Formula Income  PUM formula income  PUM formula income (Part B, Lines 07 through 15)  Total Formula Income  PUM formula income (Part B, Line 03 times Section 2, Line 15, Column B)  . Other Formula Provisions  Moving-to-Work (MTW)  Transition funding  Other  Total Other Formula Provisions (Sum of Part C, Lines 01 through 03)  Calculation of Formula Amount  Formula amount (greater of Part D, Line 30)  Adjustment due to availability of funds  Adjustment due to availability of funds	participation activities (Line 15C divided by 12)  ala Provision for Calculation Of Utilities Expense Level:  Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description Requested by PHA  A. Formula Expenses  at Expense Level (PEL)  PUM project expense level (PEL)  Inflation factor 1.00600  PEL (Part A, Line 01 times Line 02) \$473.06  Jonath 1.00600  PEL (Part A, Line 03 times Section 2, Line 15, Column B) \$1,439,122  see Expense Level (UEL)  PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) \$20.15  UEL (Part A, Line 05 times Section 2, Line 15, Column B) \$60,934  Ons  Self-sufficiency \$0  Self-sufficiency \$0  Energy loan amortization \$0  Payment in line of taxes (PILOT) \$16,531  Cost of independent audit \$5,631  Payment in line of taxes (PILOT) \$16,531  Cost of independent audit \$5,631  Asset repositioning fee \$12,096  Asset management fee \$12,096  Total Add-on (Sum of Part A, Line 04 plus Line 06 plus Line 16) \$1,546,562  3. Formula Income  PUM dangle in utility allowances \$0  PUM adjusted to formula Amount  Formula actualization (Part A, Line 07 through 15) \$0  Total Add-On (Sum of Part A, Line 07 through 15) \$0  Total Add-On (Sum of Part A, Line 07 through 15) \$0  Total Formula Income (Part B, Line 03 times Section 2, Line 15, Column B) \$239,712  Total Formula Income (Part B, Line 03 times Section 2, Line 15, Column B) \$239,712  Total Formula Provisions (Sum of Part C, Lines 01 through 03) \$0  October Ormula Provisions (Sum of Part C, Lines 01 through 03) \$0  October Ormula Provisions (Sum of Part D, Lines 01 or 02) \$1,306,850  Cost of independent audit (Same as Part D, Line 01 or 02) \$1,306,850  Formula amount (same to of Part D, Lines 01 or 02) \$1,306,850  Cost of independent audit (Same as Part D, Une 03)  Adjustment due to availability of funds

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public Ho	using	Agency:				2. Fun	ding	Period:	01/01/	/2015	to 12/	/31/2015
13	acksonville Housing Authority 300 Broad Street acksonville, FL 32202						3. Туре	✓ (	Submiss Original Revision N				
	CC Number:		5. Fiscal Year End:				6. Ope	ratin	g Fund I	Projec	t Nu	mber	r:
Α	-4242	]	12/31 3/31	6/30	9/30		FL		0 1	0 0		0	3 2
7. D	UNS Number:					HUD Use O	nly		<del>                                     </del>		ļ.		
		-	8. ROFO Code:					ncial	Analyst:				
9	33298937		0429						Panichas				
		<u> </u>		Sectio	n 2								
Calc	culation of ACC Units for the 12	2-mont	h period from July				first d	ay of	the Fur	nding	Perio	d:	
			Added to ACC	-		nits Deleted from AC		=	ACC L				14
Line No.	Category			mn A lonths		Column Eligible Unit Month	_	ls)	Reside			_ oatio	n Unit
Cate	egorization of Unit Months:					☐First of Mo	nth						
	upied Unit Months					✓ Last of Mo	nth						
01	Occupied dwelling units - by public housing eligible family under lease		1	,855		1,8	55			1	1,855		
02	Occupied dwelling units - by PHA employee, police officer, or other se personnel who is not otherwise eligi public housing			0							(	)	
03	New units - eligible to receive subsiduring the funding period but not incon Lines 01, 02, or 05-13	dy cluded		0			0				(	)	
04	New units - eligible to receive subsiction 10/1 to 12/31 of previous fundingeriod but not included on previous Calculation of Operating Subsidy	ng		0			0				(	)	
Vaca	ant Unit Months		·			<del> </del>							
05	Units undergoing modernization			1			1						
06	Special use units			24			24						
06a	Units on Line 02 that are occupied by police officers and that also qual special use units	ify as					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses			0			0						
10	Units vacant due to changing marke	et					0						
L	conditions			0									
11	Units vacant and not categorized ab	oove		16									
Othe	er ACC Unit Months	·	·										
12	Units eligible for asset repositiong fe			0									
	and still on ACC (occupied or vacar												
12	All other ACC units not categorized	ahava		Λ									

				FL00100
	ulations Based on Unit Months:		40	
14 15	Limited vacancies		16	4.055
6	Total Unit Months Units eligible for funding for resident	1,896	1,896	1,855
10	participation activities (Line 15C divided			155
	by 12)			100
Snoo	ial Provision for Calculation Of Utilities Expens	so Lovol:		
7	Unit months for which actual consumption	Se Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	•	
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by 111A	
	A. Formula Expenses			
	ct Expense Level (PEL)		¢472.00	0470.00
01	PUM project expense level (PEL)		\$473.06 1.00600	\$473.06 1,00600
)2	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			1.00600 \$475.90
) <u>3                                    </u>	PEL (Part A, Line 03 times Section 2, Line 15, Column	R)	\$475.90 \$902,306	\$475.90 \$902,306
	ies Expense Level (UEL)	<i>ן</i> ט	\$902,300	ψ302,300
	· · · · · · · · · · · · · · · · · · ·	LIID E2722\	\$13.94	\$13.94
05 06	PUM utilities expense level (UEL) (from Line 26 of form UEL (Part A, Line 05 times Section 2, Line 15, Column	-	\$26,430	\$26,430
	+ , , , , , , , , , , , , , , , , , , ,	<i>ן</i> ט	\$20,430	\$∠0,430
Add-			\$0	Φ.
)7	Self-sufficiency		·	\$0
08	Energy loan amortization		\$0	\$0
)9 10	Payment in lieu of taxes (PILOT)		\$3,195	\$3,195
1	Cost of independent audit		\$3,486	\$3,486
12	Funding for resident participation activities		\$3,875	\$3,875
13	Asset management fee Information technology fee		\$7,584 \$3,792	\$7,584 \$3,792
14	Asset repositioning fee		\$3,792	\$3,792 \$0
15	Costs attributable to changes in federal law, regulation	or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	i, or economy	\$21,932	\$21,932
	,	26 1 1: 46)		
17	Total Formula Expenses (Part A, Line 04 plus Line 0	ob plus Line 16)	\$950,668	\$950,668
	3. Formula Income		000.40	000.40
)1	PUM formula income		\$29.13	\$29.13
)2	PUM change in utility allowances	11 and 02)	\$0.00 \$29.13	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines 0	·		\$29.13
)4	Total Formula Income (Part B, Line 03 times Section	on ∠, Line 15, Column B)	\$55,230	\$55,230
	C. Other Formula Provisions			A -
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other	Lines 04 through 00\	\$0	\$0
)4	<del> </del>	Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	a OA alva Dari O. Lin. O.	0005 100	<b>***</b>
)1	Formula calculation (Part A, Line 17 minus Part B, Lin	ie 04 pius Part C, Line 04		\$895,438
2	Cost of independent audit (Same as Part A, Line 10)		\$3,486	\$3,486
3	Formula amount (greater of Part D, Lines 01 or 02)		\$895,438	\$895,438
	E. Calculation of Operating Subsidy (HUD Use Only)			<b>#005 400</b>
)1	Formula amount (same as Part D, Line 03)			\$895,438
)2	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
03	I HOD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public Ho	using A	Agency:				2. Fun	ding	Period:	01/01	/2015	to 12	/31/2015
1	acksonville Housing Authority 300 Broad Street acksonville, FL 32202						3. Туре	✓ (	Submiss Original Revision				
4. A	CC Number:	5	5. Fiscal Year End:				6. Ope	ratin	g Fund	Proje	ct Nu	mbei	r:
Α	-4242		12/31 3/31	6/30	9/30		F L	0	0 1	- i	0 0	0	3 6
7. D	UNS Number:					HUD Use O	nly		ļI			++	
		8	8. ROFO Code:					cial	Analyst				
9	33298937		0429						Panichas				
				Section	n 2	+							
Calc	culation of ACC Units for the 12	-montl	h period from July	1 to Jun	e 30	that is prior to the	first d	ay of	the Fu	nding	Perio	od:	
			added to ACC		1	its Deleted from AC		=	ACC				14
Line No.	Category			mn A lonths		Column Eligible Unit Month		ls)	Resid	ent Pa	umn artici onths	_ patio	n Unit
Cate	egorization of Unit Months:		+			☐First of Mo	nth						
Occ	upied Unit Months					✓ Last of Mo	nth						
01	Occupied dwelling units - by public housing eligible family under lease		2	,377		2,3	77				2,377	,	
02	Occupied dwelling units - by PHA employee, police officer, or other se personnel who is not otherwise eligit public housing			0							(	)	
03	New units - eligible to receive subsic during the funding period but not inc on Lines 01, 02, or 05-13	dy sluded		0			0				(	)	
04	New units - eligible to receive subsid from 10/1 to 12/31 of previous fundir period but not included on previous Calculation of Operating Subsidy			0			0				(	)	
Vaca	ant Unit Months							'					
05	Units undergoing modernization			1			1						
06	Special use units			12			12						
06a	Units on Line 02 that are occupied by police officers and that also quali special use units	fy as					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses			0			0						
10	Units vacant due to changing marke	t		0			0						
	conditions			0			<u> </u>						
11	Units vacant and not categorized ab	ove		10									
Othe	er ACC Unit Months	·	·										
12	Units eligible for asset repositiong fe			0									
	and still on ACC (occupied or vacan												
12	All other ACC units not categorized	ahava	1	Λ									

			Oper	ating Fund Project Num FL00100
Calc	ulations Based on Unit Months:			
4	Limited vacancies		10	
5	Total Unit Months	2,400	2,400	2,377
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			198
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
ine	Description		Requested by PHA	<b>HUD Modifications</b>
No.			rrequeeted by 1 m.	
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$397.55	\$397.55
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$399.94	\$399.94
)3 )4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$959.856	\$959,856
	ies Expense Level (UEL)		ψ353,050	Ψοσο,σσο
)5	1	form HIID E2722)	\$26.19	\$26.19
)6	PUM utilities expense level (UEL) (from Line 26 of		\$62,856	\$62,856
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$62,856	\$62,856
Add-				
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$43,076	\$43,076
0	Cost of independent audit		\$4,447	\$4,447
1	Funding for resident participation activities		\$4,950	\$4,950
2	Asset management fee		\$9,600	\$9,600
3	Information technology fee		\$4,800	\$4,800
14	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$66,873	\$66,873
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,089,585	\$1,089,585
Part I	B. Formula Income	,		
)1	PUM formula income		\$211.46	\$211.46
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$211.46	\$211.46
)4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$507,504	\$507,504
	C. Other Formula Provisions	oddon 2, Emo 10, Goldmir 2)	¥333,631	<del></del>
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
14		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		40	Ψ
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$582,081	\$582,081
2	Cost of independent audit (Same as Part A, Line 1		\$4,447	\$4,447
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$582,081	\$582,081
	E. Calculation of Operating Subsidy (HUD Use Or		φ302,001	φ302,001
		··y/		¢500 004
1	Formula amount (same as Part D, Line 03)			\$582,081
)2	Adjustment due to availability of funds			\$0 \$0
	HUD discretionary adjustments			<u> </u>
)3 )4	Funds Obligated for Period (Part E, Line 01 m	inue Lina 02 minue Lina 02\		\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	า 1								
1. N	ame and Address of Public Ho	ousing	Agency:				2. Fun	ding	Period:	01/01	/2015	to 12/	/31/2015
13	acksonville Housing Authority 300 Broad Street acksonville, FL 32202						3. Тур	✓ (	<b>Submiss</b> Original Revision I				
	CC Number:		5. Fiscal Year End:				6. Ope	ratin	g Fund	Proje	ct Nu	mber	:
Α	-4242	[	☐ 12/31 ☐ 3/31 ☐	6/30	9/30		F L		0 1	0 0		0	4 5
7. D	UNS Number:					HUD Use C	nly					-	
			8. ROFO Code:					ncial	Analyst				
9	33298937		0429						Panichas				
			0.20	Section	n 2								
Calc	culation of ACC Units for the 1	2-mont	h period from July			hat is prior to the	first d	lay of	the Fu	nding	Perio	od:	
	· 1		Added to ACC	-		Deleted from AC		=	ACC I				14
Line No.	( atenory		· ·	mn A Nonths	EI	<u>Column</u> igible Unit Montl		/Is)	Resid	ent Pa	umn ( artici	– patio	n Unit
Cate	egorization of Unit Months:					☐First of Mo	nth						
	upied Unit Months					✓ Last of Mo							
01	Occupied dwelling units - by public housing eligible family under lease			993		9	93				993	}	
02	Occupied dwelling units - by PHA employee, police officer, or other s personnel who is not otherwise elig public housing			0							(	)	
03	New units - eligible to receive subs during the funding period but not in on Lines 01, 02, or 05-13	sidy ncluded		0			0				(	)	
04	New units - eligible to receive subs from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ding		0			0				(	)	
Vaca	ant Unit Months		-										
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also qua special use units						0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses	S		0			0						
10	Units vacant due to changing mark	et					0						
L	conditions			0									
11	Units vacant and not categorized a	bove		15									
Othe	er ACC Unit Months		<u> </u>										
12	Units eligible for asset repositiong			0									
	and still on ACC (occupied or vaca												
12	All other ACC units not categorized	A Abovo	1	Λ									

				ating Fund Project Num FL00100
	ulations Based on Unit Months:		45	
14	Limited vacancies		15	
5	Total Unit Months	1,008	1,008	993
16	Units eligible for funding for resident			83
	participation activities (Line 15C divided by 12)			83
2000	,	anaa Lavali		
pec 7	tial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	Dense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong is may for a door to pool to ming to o	Section 3		
ine	Description		De sus ete d hu DIIA	HID Modifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$367.94	\$367.94
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$370.15	\$370.15
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$373,111	\$373,111
	ies Expense Level (UEL)		4-1-0	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$54.76	\$54.76
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$55,198	\$55,198
\dd-(	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$3,502	\$3,502
0	Cost of independent audit		\$1,877	\$1,877
1	Funding for resident participation activities		\$2,075	\$2,075
2	Asset management fee		\$4,032	\$4,032
3	Information technology fee		\$2,016	\$2,016
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$13,502	\$13,502
L7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$441,811	\$441,811
Part E	3. Formula Income			
)1	PUM formula income		\$89.67	\$89.67
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$89.67	\$89.67
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$90,387	\$90,387
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	+	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$351,424	\$351,424
2	Cost of independent audit (Same as Part A, Line 1		\$1,877	\$1,877
3	Formula amount (greater of Part D, Lines 01 or 02		\$351,424	\$351,424
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$351,424
2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0
04				\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public Ho	ousing	Agency:				2. Fun	ding	Period:	01/01	1/2015	to 12	/31/2015
13	acksonville Housing Authority 300 Broad Street acksonville, FL 32202						3. Туре	✓ (	Submiss Original Revision				
	CC Number:		5. Fiscal Year End:				6. Ope	ratin	g Fund	Proje	ct Nu	mbei	r:
Α	-4242		☐ 12/31 ☐ 3/31 ☐	6/30	9/30		FL		0 1	- Ť	0 0	0	4 6
7. D	UNS Number:					HUD Use O	nly	-1			-	++	
			8. ROFO Code:					cial	Analyst				
9	33298937		0429						Panichas				
		-		Section	n 2								
Calc	culation of ACC Units for the 1	2-mont	h period from July	1 to Jun	e 30 t	that is prior to the	first d	ay of	the Fu	nding	Perio	od:	
			Added to ACC	-		s Deleted from AC		=	ACC I				14
Line No.	Category			mn A Months	E	<u>Column</u> Eligible Unit Month	_	ls)	Resid	ent P	umn artici onths	_ patio	n Unit
Cate	egorization of Unit Months:					☐First of Mo	nth						
	upied Unit Months					✓ Last of Mo	nth						
01	Occupied dwelling units - by public housing eligible family under lease		1	,365		1,3	65				1,365	5	
02	Occupied dwelling units - by PHA employee, police officer, or other s personnel who is not otherwise elig public housing			0							(	0	
03	New units - eligible to receive subs during the funding period but not in on Lines 01, 02, or 05-13	idy icluded		0			0				(	0	
04	New units - eligible to receive subs from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ling		0			0				(	0	
Vaca	ant Unit Months												
05	Units undergoing modernization			27			27						
06	Special use units			12			12						
06a	Units on Line 02 that are occupied by police officers and that also qua special use units						0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses	6		0			0						
10	Units vacant due to changing mark	et		0			0						
	conditions			U									
11	Units vacant and not categorized a	bove		24									
Othe	er ACC Unit Months												
12	Units eligible for asset repositiong f			0									
	and still on ACC (occupied or vaca												
12	All other ACC units not categorized	1 abaya	(	Λ									

			<b></b>	ating Fund Project Nun FL00100
	ulations Based on Unit Months:		0.4	
14	Limited vacancies	4.400	24	4.005
5	Total Unit Months	1,428	1,428	1,365
6	Units eligible for funding for resident participation activities (Line 15C divided			114
	by 12)			114
2000	,	anaa Lavak		
pec 7	ial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	Dense Levei:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engiantly for addet repositioning for	Section 3		
ine	Description		Dogwoods d by DUA	HUD Modifications
No.	Description		Requested by PHA	HOD WOUIIICATIONS
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>\$074.70</b>	<b>^-</b>
01	PUM project expense level (PEL)		\$374.79 1.00600	\$374.79
)2	Inflation factor			1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	5)	\$377.04	\$377.04
)4 ••••••	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$538,413	\$538,413
	es Expense Level (UEL)		<b>#</b> 40.20	0.47.77
)5	PUM utilities expense level (UEL) (from Line 26 of		\$40.36	\$47.77
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$57,634	\$68,216
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$13,832	\$13,832
0	Cost of independent audit		\$2,637	\$2,637
1	Funding for resident participation activities		\$2,850	\$2,850
2	Asset management fee		\$5,712	\$5,712
3	Information technology fee		\$2,856	\$2,856
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$27,887	\$27,887
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$623,934	\$634,516
	3. Formula Income			
)1	PUM formula income		\$150.11	\$150.11
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	,	\$150.11	\$150.11
14	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$214,357	\$214,357
	. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	,	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line O4 plus Dart O. Line O4)	<b>0.100</b> 577	0.400.450
)1	Formula calculation (Part A, Line 17 minus Part B		\$409,577	\$420,159
2	Cost of independent audit (Same as Part A, Line 1	•	\$2,637	\$2,637
3	Formula amount (greater of Part D, Lines 01 or 02		\$409,577	\$420,159
	E. Calculation of Operating Subsidy (HUD Use On	шуј		<b>A</b> 100 150
1	Formula amount (same as Part D, Line 03)			\$420,159
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	nua Lina 00 minus Lina 00\		\$0
)4		DUE LING UZ MINUE LING UZI		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1									
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	<b>i</b> : 01/	01/20	15 to 1	2/31/	/2015
1:	acksonville Housing Autho 300 Broad Street acksonville, FL 32202	ority						3. Тур	✓ (	Submis Original Revisior					
_	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund	d Pro	ject l	Numb	er:	
Α	-4242			☐ 12/31 ☐ 3/31 ☐	6/30	9/30		FL		0 1		0	0 0	4	7
7. D	UNS Number:						HUD Use O	nly		#		ļI		1	1
				8. ROFO Code:				Finar	cial	Analys	st:				
9	33298937			0429						Panicha					
					Section	າ 2									
	culation of ACC Units	for the	1		1 to June	30 that	t is prior to the	first d	ay o	-					
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Units D	eleted from AC	CC	=	ACC		s on	6/30/2	014	1
	139			0			0				139				
Line No.	( atogor	у			<u>ımn A</u> Months	Eligi	<u>Column</u> ble Unit Montl		ls)	Resi	dent	olum Parti Mont	cipati	on l	Jnit
Cate	egorization of Unit Mo	onths:		-			☐First of Mo	onth							
Occ	upied Unit Months						✓ Last of Mo	onth							
01	Occupied dwelling units housing eligible family u			1	,645		1,6	45				1,6	45		
02	Occupied dwelling units employee, police officer,	, or other	security		0								0		
00	personnel who is not oth public housing				0								0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0					0		
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	nding us		0			0					0		
	ant Unit Months					1									
05	Units undergoing moder	nızatıon			0			0							
06 06a	Special use units Units on Line 02 that are	o occupio	nd .		0			0							
uoa	by police officers and the special use units							0							
07	Units vacant due to litiga	ation			0			0							
80	Units vacant due to disa	sters			0			0							
09	Units vacant due to casu				4			4							
10	Units vacant due to char conditions	nging ma	ırket		0			0							
11	Units vacant and not cat	egorized	above		19										
Othe	er ACC Unit Months			·											
12	Units eligible for asset re		-		0										
10	and still on ACC (occupi														
13	All other ACC units not of	categoriz	ed above		0										

			•	ating Fund Project Nun FL00100
	ulations Based on Unit Months:			
14	Limited vacancies		19	4.045
5	Total Unit Months	1,668	1,668	1,645
16	Units eligible for funding for resident participation activities (Line 15C divided			137
	by 12)			137
·		and avale		
<b>5pec</b>   7	tial Provision for Calculation Of Utilities Expen Unit months for which actual consumption	se Levei:		
. 1	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginity for asset repositioning fee	Section 3		
ine		Cootion		LILID M. PC. C.
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$373.42	\$373.42
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$375.66	\$375.66
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column	B)	\$626,601	\$626,601
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of form	n HUD-52722)	\$42.70	\$42.70
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column		\$71,224	\$71,224
Add-	Ons	•		
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$6,800	\$6,800
10	Cost of independent audit		\$3,106	\$3,106
1	Funding for resident participation activities		\$3,425	\$3,425
2	Asset management fee		\$6,672	\$6,672
3	Information technology fee		\$3,336	\$3,336
14	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulation	n or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$23,339	\$23,339
	,			
17	Total Formula Expenses (Part A, Line 04 plus Line	06 plus Line 16)	\$721,164	\$721,164
	3. Formula Income		<b>M404.00</b>	0450.70
)1	PUM formula income		\$131.68	\$150.72
)2	PUM change in utility allowances	04 1 00)	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines (	· · · · · · · · · · · · · · · · · · ·	\$131.68	\$150.72
)4	Total Formula Income (Part B, Line 03 times Section	on 2, Line 15, Column B)	\$219,642	\$251,401
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C	, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B, Lir	ne 04 plus Part C, Line 04	\$501,522	\$469,763
2	Cost of independent audit (Same as Part A, Line 10)		\$3,106	\$3,106
3	Formula amount (greater of Part D, Lines 01 or 02)		\$501,522	\$469,763
art E	E. Calculation of Operating Subsidy (HUD Use Only)			
)1	Formula amount (same as Part D, Line 03)			\$469,763
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 minus			\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public Ho	ousing	Agency:				2. Fun	ding	Period:	01/01	/2015	to 12/	/31/2015
13	acksonville Housing Authority 300 Broad Street acksonville, FL 32202						3. Тур	✓ (	<b>Submiss</b> Original Revision I				
	CC Number:		5. Fiscal Year End:				6. Ope	ratin	g Fund	Proje	ct Nu	mber	:
Α	-4242		☐ 12/31 ☐ 3/31 ☐	6/30	9/30		FL		0 1	0 0		0	4 8
7. D	UNS Number:					HUD Use O	nly			+		-	
			8. ROFO Code:					ncial	Analyst:				
9	33298937		0429						Panichas				
				Section	n 2	+							
Calc	culation of ACC Units for the 1	2-mont	h period from July	1 to Jun	e 30	that is prior to the	first d	ay of	the Fur	nding	Perio	od:	
	226 +		Added to ACC		1	its Deleted from AC		=	ACC L				14
Line No.	( atenory		· ·	mn A Nonths		Column Eligible Unit Month	_	ls)	Resid	ent Pa	umn ( artici	_ patio	n Unit
Cate	egorization of Unit Months:					☐First of Mo	nth						
Occ	upied Unit Months					✓ Last of Mo	nth						
01	Occupied dwelling units - by public housing eligible family under lease		2	,701		2,7	01			:	2,701		
02	Occupied dwelling units - by PHA employee, police officer, or other s personnel who is not otherwise eliq public housing			0							(	)	
03	New units - eligible to receive subs during the funding period but not in on Lines 01, 02, or 05-13	sidy ncluded		0			0				(	)	
04	New units - eligible to receive subs from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ding		0			0				(	)	
Vaca	ant Unit Months		-										
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also qua special use units						0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses	S		0			0						
10	Units vacant due to changing mark	et					0						
L	conditions			0									
11	Units vacant and not categorized a	bove		11									
Othe	er ACC Unit Months		·										
12	Units eligible for asset repositiong			0									
	and still on ACC (occupied or vaca												
12	All other ACC units not categorized	A Abovo	1	Λ									

			Oper	rating Fund Project Nun FL00100
	ulations Based on Unit Months:			
14	Limited vacancies		11	
5	Total Unit Months	2,712	2,712	2,701
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			225
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$351.84	\$351.84
2	Inflation factor		1.00600	1.00600
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$353.95	\$353.95
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$959,912	\$959,912
	ies Expense Level (UEL)	,	, , , , , , , ,	· ·
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$87.48	\$87.48
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$237,246	\$237,246
_	Ons		\$207,240	Ψ201,240
			\$0	\$0
7	Self-sufficiency		· ·	· · · · · · · · · · · · · · · · · · ·
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$58,392	\$58,392
0	Cost of independent audit		\$9,323	\$9,323
1	Funding for resident participation activities		\$5,625	\$5,625
2	Asset management fee		\$10,848	\$10,848
3	Information technology fee		\$5,424	\$5,424
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$89,612	\$89,612
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,286,770	\$1,286,770
art I	B. Formula Income			
1	PUM formula income		\$188.41	\$188.41
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	es 01 and 02)	\$188.41	\$188.41
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$510,968	\$510,968
art (	C. Other Formula Provisions	,	- 1	<u> </u>
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
14		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		7-3	
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$775,802	\$775,802
2	Cost of independent audit (Same as Part A, Line 7		\$9,323	\$9,323
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$775,802	\$775,802
	E. Calculation of Operating Subsidy (HUD Use Or		φ113,00Z	φ113,0UZ
1	Formula amount (same as Part D, Line 03)	,,		\$775,802
2	Adjustment due to availability of funds			
	· ·			\$0 \$0
)3 )4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02)		
/ <del></del>	i unus Obligateu foi Feriou (Fait L, Lille Of III	mus Line oz minus Line os)		\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	า 1						
1. N	ame and Address of Public H	lousing	Agency:			2. Fun	nding	Period: 01	/01/2015	to 12/	/31/2015
13	acksonville Housing Authority 300 Broad Street acksonville, FL 32202					3. Тур	✓ (	Submissior Original Revision No.	): 		
	CC Number:		5. Fiscal Year End:			6. Ope	eratin	g Fund Pro	ject Nu	ımber	:
Α	-4242			6/30	9/30	FL		0 1 0	0 0		5 0
7. D	UNS Number:				HUD U	se Only			ļI		
		•	8. ROFO Code:				ncial	Analyst:			
9	33298937		0429					Panichas			
				Section	n 2		-				
Calc	culation of ACC Units for the	12-mon	th period from July			o the first o	day of	the Fundii	ng Peri	od:	
	Units on 7/1/2013 +		Added to ACC	-	Units Deleted fro		=	ACC Unit			14
Line No.	Category			ımn A Months	Colu	<u>ımn B</u> Ionths(EUI	Ms)	Resident	olumn Partici Months	_ ipatio	n Unit
Cate	egorization of Unit Months:				☐First c	of Month					
	upied Unit Months				✓ Last o	f Month					
01	Occupied dwelling units - by publi housing eligible family under leas		1	,409		1,409			1,40	9	
02	Occupied dwelling units - by PHA employee, police officer, or other personnel who is not otherwise el public housing	security		0						0	
03	New units - eligible to receive sub during the funding period but not on Lines 01, 02, or 05-13	sidy included		0		0				0	
04	New units - eligible to receive sub from 10/1 to 12/31 of previous fun period but not included on previou Calculation of Operating Subsidy	nding		269		269			26	9	
Vaca	ant Unit Months										
05	Units undergoing modernization			0		0					
06	Special use units			0		0					
06a	Units on Line 02 that are occupied by police officers and that also quespecial use units					0					
07	Units vacant due to litigation			0		0					
80	Units vacant due to disasters			0		0					
09	Units vacant due to casualty losse	es		0		0					
10	Units vacant due to changing mar	ket		0		0					
	conditions			U							
11	Units vacant and not categorized	above		14							
Othe	er ACC Unit Months										
12	Units eligible for asset repositiong			0							
	and still on ACC (occupied or vac										
12	All other ACC units not categorize	nd above		Λ							

			•	ating Fund Project Nur FL0010
	ulations Based on Unit Months:		44	
14	Limited vacancies	4.000	14	4.070
6	Total Unit Months Units eligible for funding for resident	1,692	1,692	1,678
10	participation activities (Line 15C divided			140
	by 12)			140
Snoo	ial Provision for Calculation Of Utilities Expe	nea Laval:		
7	Unit months for which actual consumption	erise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
ine	Description		Requested by PHA	HUD Modifications
No.	A. Formula Expenses		,,	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$375.90	\$375.90
)2	Inflation factor		1.00600	1.00600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$378.16	\$378.16
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$639,847	\$639,847
-	ies Expense Level (UEL)		7000,0	
)5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-527221	\$47.40	\$78.54
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	•	\$80,201	\$132,890
Add-(	· · · · · · · · · · · · · · · · · · ·	5/	7.3,=3.	¥ · · · · · · · · · · · · · · · · · · ·
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$22,220	\$22,220
10	Cost of independent audit		\$3,151	\$3,151
1	Funding for resident participation activities		\$3,500	\$3,500
12	Asset management fee		\$6,768	\$6,768
13	Information technology fee		\$3,384	\$3,384
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulati	ion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$39,023	\$39,023
17	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$759,071	\$811,760
art I	B. Formula Income			· · ·
01	PUM formula income		\$235.19	\$235.19
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$235.19	\$235.19
)4	Total Formula Income (Part B, Line 03 times Sec	· · · · · · · · · · · · · · · · · · ·	\$397,941	\$397,941
	C. Other Formula Provisions	2, 2, 2, 10 TO, COIGHIN D)	700.30.12	*******
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0
)4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	<b>5</b> ,	1	
)1	Formula calculation (Part A, Line 17 minus Part B, I	ine 04 plus Part C. Line 04)	\$361,130	\$413,819
2	Cost of independent audit (Same as Part A, Line 10		\$3,151	\$3,151
3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$361,130	\$413,819
	E. Calculation of Operating Subsidy (HUD Use Only	<i>(</i> )	700.,.00	\$, <del></del>
1	Formula amount (same as Part D, Line 03)	•		\$413,819
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of F	Public I	Housing	Agency:				2. Fun	ding	Period	: 01/0	1/2015	to 12/	/31/2015
2	OUSING AUTHORITY OF 001 Gandy Boulevard Nor t. Petersburg, FL 33702	_	ITY OF S	T. PETERS				3. Тур	<b>✓</b> (	Submis Original Revision				
	CC Number:			5. Fiscal Year End	d:			6. Ope	rating	g Fund	Proje	ect Nu	ımbeı	:
Α	-4218			<b>✓</b> 12/31 ☐ 3/31 [	6/30	9/30		FL		0 2	<del>- 1</del>	0 0	0	0 2
7. D	UNS Number:						HUD Use O	nly	-	l .				
				8. ROFO Code:					ncial	Analyst	h:			
1	58909762			0414						Carney	••			
					Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from Jul			that is prior to the	first d	ay of	the Fu	ndino	a Peri	od:	
	Units on 7/1/2013	+		Added to ACC	-		s Deleted from AC		=	ACC				14
Line No.	(Tatedor)	y			lumn A t Months	E	<u>Column</u> Eligible Unit Month	_	ls)	Resid	lent F	lumn Partici	_ patio	n Unit
Cate	egorization of Unit Mo	nths:					✓ First of Mo	nth						
	upied Unit Months						Last of Mo							
01	Occupied dwelling units - housing eligible family ur				1,147		1,1	47				1,14	7	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security		0								0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	l but not	bsidy included		454		4	54				45	4	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fur n previo	nding us		0			0					0	
Vaca	ant Unit Months			+		· ·								
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and that special use units							0						
07	Units vacant due to litigat	tion			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casua	alty loss	es		0			0						
10	Units vacant due to chan-	ging ma	rket					0						
L	conditions				0									
11	Units vacant and not cate	egorized	above		7									
Othe	er ACC Unit Months			· — —										
12	Units eligible for asset re		-		0									
	and still on ACC (occupie													
12	All other ACC units not or	otogoriza	ad above		0									

			Sp.	ating Fund Project Num FL00200
	ulations Based on Unit Months:			
4	Limited vacancies		7	
5	Total Unit Months	1,608	1,608	1,601
5	Units eligible for funding for resident			400
	participation activities (Line 15C divided			133
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine			<b>5</b>	IIID Madifiadas
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		#070.0F	<b>^</b>
)1	PUM project expense level (PEL)		\$372.85 1.00600	\$372.85
2	Inflation factor			1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$375.09	\$375.09 \$603,145
4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$602,770	\$603,145
	ies Expense Level (UEL)		#c2.00	<b>#</b> 54.04
5	PUM utilities expense level (UEL) (from Line 26 or	•	\$63.06	\$54.91
6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$101,337	\$88,295
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$11,459	\$11,459
0	Cost of independent audit		\$4,634	\$4,634
1	Funding for resident participation activities		\$3,325	\$3,325
2	Asset management fee		\$6,428	\$6,432
3	Information technology fee		\$3,214	\$3,216
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 throug	<u>'</u>	\$29,060	\$29,066
.7	<b>Total Formula Expenses</b> (Part A, Line 04 plus	Line 06 plus Line 16)	\$733,167	\$720,506
	B. Formula Income			
1	PUM formula income		\$166.66	\$166.66
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	· ·	\$166.66	\$166.66
4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$267,823	\$267,989
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount		<u></u>	
1	Formula calculation (Part A, Line 17 minus Part I	3, Line 04 plus Part C, Line 04)	\$465,344	\$452,517
2	Cost of independent audit (Same as Part A, Line		\$4,634	\$4,634
3	Formula amount (greater of Part D, Lines 01 or 0		\$465,344	\$452,517
art E	E. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$452,517
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 n	ninus Lina 02 minus Lina 03)		\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1			
1. N	ame and Address of	Public I	Housing	Agency:			2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
2	OUSING AUTHORITY OF 001 Gandy Boulevard Nor t. Petersburg, FL 33702	_	ITY OF S	T. PETERS			3. Тур	<b>✓</b> (	t <b>ubmission:</b> Driginal Revision No
	CC Number:			5. Fiscal Year En	d:		6. Ope	ratino	g Fund Project Number:
	-4218			<b>✓</b> 12/31		/30	FL		0 2 0 0 0 0 0 3
	UNS Number:					HUD Use	Only		
				8. ROFO Code:				ncial A	Analyst:
1	58909762			0414					Carney
•				0414	Section	2			
Calc	culation of ACC Units	for the	12-mon	th period from Ju			e first d	lav of	the Funding Period:
	C Units on 7/1/2013	+		Added to ACC		Jnits Deleted from A		=	ACC Units on 6/30/2014
	237			0		0			237
Line No.	(Categor	у			olumn A it Months	Column Eligible Unit Mon		/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:				✓ First of M	onth	,	
	upied Unit Months					Last of M	onth		
01	Occupied dwelling units housing eligible family u				2,771	2,	771		2,771
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or other	security		0				0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0		0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fur on previo	nding us		0		0		0
Vac	ant Unit Months			•				,	
05	Units undergoing modern	nization			0		0		
06	Special use units				0		0		
06a	Units on Line 02 that are by police officers and the special use units						0		
07	Units vacant due to litiga	ation			0		0		
80	Units vacant due to disas	sters			0		0		
09	Units vacant due to casu	alty loss	es		0		0		
10	Units vacant due to char	nging ma	rket		0		0		
	conditions				0		O		
11	Units vacant and not cat	egorized	above		73				
Othe	er ACC Unit Months					·			
12	Units eligible for asset reand still on ACC (occupi		-		0				
13	All other ACC units not of				0				

Calc	ulations Based on Unit Months:			
<u>0410.</u> 14	Limited vacancies		73	
15	Total Unit Months	2,844	2,844	2,771
16	Units eligible for funding for resident	_,	2,0	,
	participation activities (Line 15C divided by 12)			231
Snac	ial Provision for Calculation Of Utilities Expe	nse Level:		
<del>3рес</del> 17	Unit months for which actual consumption	iise Levei.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		•	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$426.55	\$426.55
02	Inflation factor		1.00600	1.00600
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$429.11	\$429.11 \$1,220,389
04	PEL (Part A, Line 03 times Section 2, Line 15, Column	1 B)	\$1,220,389	\$1,220,369
	ies Expense Level (UEL)	LIUD F2722\	\$19.97	\$19.97
)5 )6	PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Column		\$56.795	
	, , ,	1 В)	\$56,795	\$56,795
Add-(			<b>CO</b>	
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0 \$0	\$0
)9 10	Payment in lieu of taxes (PILOT)  Cost of independent audit			\$0
1	Funding for resident participation activities		\$2,290 \$5,775	\$2,290 \$5,775
12	Asset management fee		\$11,376	\$11,376
13	Information technology fee		\$5,688	\$5,688
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15		\$25,129	\$25,129
17	Total Formula Expenses (Part A, Line 04 plus Line	06 plus Line 16)	\$1,302,313	\$1,302,313
	3. Formula Income	oo plas Line 10)	¥ 1,0 0=,0 10	¥ 1,000_,010
01	PUM formula income		\$177.56	\$177.56
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$177.56	\$177.56
)4	Total Formula Income (Part B, Line 03 times Sect	ion 2. Line 15. Column B)	\$504,981	\$504,981
	C. Other Formula Provisions	,           ,		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C	C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B, Li	ine 04 plus Part C, Line 04		\$797,332
)2	Cost of independent audit (Same as Part A, Line 10)		\$2,290	\$2,290
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$797,332	\$797,332
	E. Calculation of Operating Subsidy (HUD Use Only)			
)1	Formula amount (same as Part D, Line 03)			\$797,332
)2	Adjustment due to availability of funds HUD discretionary adjustments			\$0
03				\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	ame and Address of	Public I	Housing	g Agency:	Section			2. Fund	ding l	Period: 01/01/2015 to 12/31/2015
1:	AMPA HOUSING AUTHC 529 W Main Street ampa, FL 33607	DRITY		<u> </u>					of S	ubmission: Driginal Revision No
	CC Number:			5. Fiscal Year End	l:			6. Ope	ratino	Fund Project Number:
	-4325			☐ 12/31 <b>✓</b> 3/31 ☐ 6/30 ☐ 9/30				F L	0	0 3 0 0 0 0 0 1
	UNS Number:				_	0,00	HUD Use O		•	
				8. ROFO Code:			1100 000 0		cial /	Analyst:
0	25637356			0414					\. Lach	•
	20001000			0414	Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from Jul			that is prior to the	first d	av of	the Funding Period:
	C Units on 7/1/2013	+		Added to ACC	-		ts Deleted from A		=	ACC Units on 6/30/2014
	524	Ī		0			0			524
Line No.	('atogor')	у			lumn A Months	E	<u>Column</u> Eligible Unit Montl	_	ls)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:		-			First of Mo	nth		
Occ	upied Unit Months						✓ Last of Mo	nth		
01	Occupied dwelling units housing eligible family u				6,183		6,1	83		6,183
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or other	security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fur on previo	nding us		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			12			12		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ation			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	ualty loss	es		0			0		
10	Units vacant due to char	nging ma	rket		0			0		
	conditions				0			0		
11	Units vacant and not cate	egorized	above		93					
	er ACC Unit Months					<u> </u>			•	
12	Units eligible for asset re and still on ACC (occupi		_		0					
13	All other ACC units not co				0					

Calc	ulations Based on Unit Months:			
<u>0410.</u> 14	Limited vacancies		93	
15	Total Unit Months	6,288	6,288	6,183
16	Units eligible for funding for resident	0,200	3,233	
	participation activities (Line 15C divided by 12)			515
Spec	ial Provision for Calculation Of Utilities Expe	ense I evel:		
17	Unit months for which actual consumption	crise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		, and the second	
	removal from inventory, including			
	eligibility for asset repositioning fee			
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		¢440.07	<b>** ** ** ** ** ** ** **</b>
01	PUM project expense level (PEL)		\$449.07 1.00600	\$449.07 1.00600
02 03	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$451.76	\$451.76
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn R)	\$2,840,667	\$2,840,667
	ies Expense Level (UEL)	ע וווו	Ψ2,040,007	<del>+=,010,001</del>
05	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$461.08	\$461.08
06	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$2,899,271	\$2,899,271
Add-(	• •	2)	<del></del>	<del>*=,===================================</del>
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$1,583	\$1,583
10	Cost of independent audit		\$12,441	\$12,441
1	Funding for resident participation activities		\$12,875	\$12,875
12	Asset management fee		\$25,152	\$25,152
13	Information technology fee		\$12,576	\$12,576
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	15)	\$64,627	\$64,627
17	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$5,804,565	\$5,804,565
Part E	3. Formula Income			
01	PUM formula income		\$50.15	\$50.15
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	,	\$50.15	\$50.15
)4	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$315,343	\$315,343
	C. Other Formula Provisions		40	00
21	Moving-to-Work (MTW)		\$0	\$0
)2 )3	Transition funding Other		\$0 \$0	\$0 \$0
)4		C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	5,	40	ΨΟ
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$5,489,222	\$5,489,222
)2	Cost of independent audit (Same as Part A, Line 10		\$12,441	\$12,441
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$5,489,222	\$5,489,222
	E. Calculation of Operating Subsidy (HUD Use Only		<del></del>	¥0,.00,222
01	Formula amount (same as Part D, Line 03)			\$5,489,222
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	us Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1									
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	<b>1:</b> 01/	01/20	15 to 1	2/31	/2015
1	AMPA HOUSING AUTHO 529 W Main Street ampa, FL 33607	ORITY						3. Тур	<b>✓</b> (	Submis Original Revision					
	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund	d Pro	ject l	Numb	er:	
Α	-4325			12/31 ✓ 3/31	6/30	9/30		F L		0 3		0	0 0	0	8
7. D	UNS Number:						HUD Use O	nly		1	-	ļ		l	1
			•	8. ROFO Code:				Finar	ncial	Analys	st:				
0	25637356			0414						hman					
					Section	າ 2									
	ulation of ACC Units	for the			1 to June	e 30 th	at is prior to the	first d	ay of						
ACC	Units on 7/1/2013	+	Units A	Added to ACC	-	<u>Units</u>	Deleted from AC	CC	=	ACC		s on	6/30/2	014	
	433			0			0		1		433				
Line	Cataman			Colu	ımn A		Column	<u>B</u>				olum			
No.	Categor	у		Unit N	<b>Months</b>	Eli	gible Unit Montl	ns(EUN	ls)	Resi		Parti Mont	icipati hs	on (	Jnit
Cate	gorization of Unit Mo	onths:					First of Mo	onth							
Occ	upied Unit Months						✓ Last of Mo	nth							
01	Occupied dwelling units housing eligible family u			4	,959		4,9	59				4,9	59		
02	Occupied dwelling units	- by PHA	4												
	employee, police officer				0								0		
	personnel who is not oth public housing	nerwise e	eligible for		0								0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-1	d but not			0			0					0		
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0					0		
	ant Unit Months			'											
05	Units undergoing moder	nization			0			0							
06	Special use units		.1		7			7							
06a	Units on Line 02 that are by police officers and the special use units							0							
07	Units vacant due to litiga	ation			0			0							
80	Units vacant due to disa	sters			0			0							
09	Units vacant due to casu	ualty loss	es		0			0							
10	Units vacant due to char	nging ma	rket		0			0							
	conditions				U										
11	Units vacant and not cat	tegorized	above		230										
-	er ACC Unit Months														
12	Units eligible for asset re		-		0										
	and still on ACC (occup														
13	All other ACC units not of	categoriz	ed above		0										

			Oper	ating Fund Project Num
alc	ulations Based on Unit Months:			
4	Limited vacancies		156	
5	Total Unit Months	5,196	5,122	4,959
;	Units eligible for funding for resident			
	participation activities (Line 15C divided			413
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engleum) var december op aande mig vaa	Section 3		
ine	Description		Dogwood dhy DUA	HUD Modifications
lo.	Description		Requested by PHA	HOD WOULICATIONS
	A. Formula Expenses			
	ect Expense Level (PEL)		¢472.22	Φ4 <b>7</b> 0.00
1	PUM project expense level (PEL)		\$473.33 1.00600	\$473.33
2	Inflation factor			1.00600
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$476.17	\$476.17
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,438,943	\$2,438,943
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$180.98	\$180.98
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$926,980	\$926,980
dd-	Ons			
7	Self-sufficiency		\$0	\$0
 8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$12,441	\$12,441
1	Funding for resident participation activities		\$10,325	\$10,325
2				' '
	Asset management fee		\$20,784	\$20,784
3	Information technology fee		\$10,392	\$10,392
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$53,942	\$53,942
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$3,419,865	\$3,419,865
	B. Formula Income			
1	PUM formula income		(\$52.01)	(\$52.01)
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	(\$52.01)	(\$52.01)
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	(\$266,395)	(\$266,395)
art (	C. Other Formula Provisions	·		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	, ,	40
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$3,686,260	\$3,686,260
2	Cost of independent audit (Same as Part A, Line 1		\$12,441	\$12,441
<u>-</u> 3	Formula amount (greater of Part D, Lines 01 or 02	•		
		,	\$3,686,260	\$3,686,260
	E. Calculation of Operating Subsidy (HUD Use Or	iiy <i>j</i>		#0.000.000
	Formula amount (same as Part D, Line 03)			\$3,686,260
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 m	lava Lina 00 miles - Lina 00)		\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1									
1. N	ame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period	<b>1:</b> 01/	01/20	15 to 1	2/31	/2015
1	AMPA HOUSING AUTHO 529 W Main Street ampa, FL 33607	ORITY						3. Тур	✓ (	<b>Submis</b> Original Revisior					
	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund	d Pro	ject l	Numb	er:	
Α	-4325			12/31 ✓ 3/31	6/30	9/30		F L		0 3		0	0 0	1	0
7. D	UNS Number:						HUD Use O	nly		ļ	-	ļ	-	-	
			•	8. ROFO Code:				Finar	cial	Analys	st:				
0	25637356			0414						hman					
					Section	າ 2		•							
Calc	ulation of ACC Units	for the	12-mon	th period from July	1 to June	30 that	is prior to the	first d	ay of	the F	undir	ng Pe	riod:		
ACC	Units on 7/1/2013	+	Units A	Added to ACC	-	Units De	eleted from AC	CC	=	ACC	Unit	s on	6/30/2	014	ļ.
	296			0			0				296				
Line No.	( atogor	ту			<u>ımn A</u> Months	Eliail	Column ble Unit Month		le)	Resi		olum Parti	<u>n C</u> icipati	on l	Jnit
				Onit is	viontns	Liigii	ole Offic Monti	15(EUN	13)		I	Mont	hs		
Cate	egorization of Unit Mo	onths:					First of Mo	onth							
	upied Unit Months						✓ Last of Mo	onth							
01	Occupied dwelling units housing eligible family u			3	,513		3,5	13				3,5	13		
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth				0								0		
	public housing	ici wise e	ilgible for		J								Ū		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-1	d but not			0			0					0		
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0					0		
Vac	ant Unit Months			,		,									
05	Units undergoing moder	nization			0			0							
06	Special use units				12			12							
06a	Units on Line 02 that are by police officers and the special use units							0							
07	Units vacant due to litiga	ation			0			0							
80	Units vacant due to disa	sters			0			0							
09	Units vacant due to casu	ualty loss	es		0			0							
10	Units vacant due to char	nging ma	rket		0			0							
	conditions														
11	Units vacant and not cat	tegorized	above		27										
-	er ACC Unit Months														
12	Units eligible for asset re		-		0										
40	and still on ACC (occup														
13	All other ACC units not of	ategoriz	eu apove		0										

			Орог	ating Fund Project Num FL00300
	ulations Based on Unit Months:		07	
14	Limited vacancies		27	
5	Total Unit Months	3,552	3,552	3,513
16	Units eligible for funding for resident			202
	participation activities (Line 15C divided			293
	by 12)	<u> </u>		
	tial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	bense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginity for asset repositioning fee	Section 3		
ine				IIID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$457.15	\$457.15
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$459.89	\$459.89
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,633,529	\$1,633,529
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$501.60	\$501.60
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$1,781,683	\$1,781,683
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
8(	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$21,617	\$21,617
0	Cost of independent audit		\$10,119	\$10,119
1	Funding for resident participation activities		\$7,325	\$7,325
2	Asset management fee		\$14,208	\$14,208
3	Information technology fee		\$7,104	\$7,104
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$60,373	\$60,373
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$3,475,585	\$3,475,585
art E	3. Formula Income			
)1	PUM formula income		\$156.39	\$156.39
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$156.39	\$156.39
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$555,497	\$555,497
art C	C. Other Formula Provisions	,		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount		· · ·	• •
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$2,920,088	\$2,920,088
2	Cost of independent audit (Same as Part A, Line 1		\$10,119	\$10,119
3	Formula amount (greater of Part D, Lines 01 or 02		\$2,920,088	\$2,920,088
	. Calculation of Operating Subsidy (HUD Use On			. , , , , , , , , , , , , , , , , , , ,
1	Formula amount (same as Part D, Line 03)			\$2,920,088
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3				

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1						
1. N	ame and Address of Public	Housing	Agency:			2. Fu	nding	Period: 0	1/01/201	5 to 12/	/31/2015
1:	AMPA HOUSING AUTHORITY 529 W Main Street ampa, FL 33607					3. Туј	<b>✓</b> (	<b>Submissic</b> Original Revision No			
	CC Number:		5. Fiscal Year End:			6. Op	eratin	g Fund Pr	oject N	umber	r:
Α	-4325		☐ 12/31 <b>☑</b> 3/31 ☐	6/30	9/30	1 1	L 0	0 3 0	<u> </u>		1 2
7. D	UNS Number:				HUD	Use Only		<del>                                     </del>			
			8. ROFO Code:			Fina	ncial	Analyst:			
0	25637356		0414				A. Lac				
				Section	າ 2						
Calc	culation of ACC Units for the	12-mon	th period from July	1 to Jun	30 that is prio	r to the first	day of	f the Fund	ing Per	iod:	
	Units on 7/1/2013 +		Added to ACC	-	Units Deleted f		=	ACC Un	its on 6		14
Line No.	Category			ımn A Months		olumn B t Months(EU	Ms)	Resider	Column nt Partic Month	— ipatio	n Unit
Cate	egorization of Unit Months:		+		Firs	t of Month					
	upied Unit Months				✓Las	t of Month					
01	Occupied dwelling units - by pub housing eligible family under lea		4	,729		4,729			4,72	:9	
02	Occupied dwelling units - by PH. employee, police officer, or othe personnel who is not otherwise of public housing	r security		0						0	
03	New units - eligible to receive su during the funding period but not on Lines 01, 02, or 05-13	bsidy included		0		0				0	
04	New units - eligible to receive su from 10/1 to 12/31 of previous fu period but not included on previous Calculation of Operating Subsidy	nding ous		0		0				0	
Vaca	ant Unit Months										
05	Units undergoing modernization			0		0					
06	Special use units			0		0					
06a	Units on Line 02 that are occupied by police officers and that also questions use units					0					
07	Units vacant due to litigation			0		0					
80	Units vacant due to disasters			0		0					
09	Units vacant due to casualty loss	ses		0		0					
10	Units vacant due to changing ma	arket		0		0					
	conditions			U							
11	Units vacant and not categorized	above		35							
Othe	er ACC Unit Months		·		·						
12	Units eligible for asset reposition	_		0							
	and still on ACC (occupied or va										
12	All other ACC units not categorize	avade bor	1	36							

Calc	ulations Based on Unit Months:			
14	Limited vacancies		35	
15	Total Unit Months	4,800	4,764	4,729
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			394
Spec	ial Provision for Calculation Of Utilities Expen	se Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee		O	
	eligibility for asset repositioning fee	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		+	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$361.24	\$361.24
02	Inflation factor		1.00600	1.00600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$363.41	\$363.41
04	PEL (Part A, Line 03 times Section 2, Line 15, Column	B)	\$1,731,285	\$1,731,285
	ies Expense Level (UEL)		<b>\$204.04</b>	<b>***</b>
)5	PUM utilities expense level (UEL) (from Line 26 of form		\$281.81	\$281.81
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column	B)	\$1,342,543	\$1,342,543
Add-(				
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$71,590	\$71,590
10	Cost of independent audit		\$44,672	\$44,672
11 12	Funding for resident participation activities  Asset management fee		\$9,850	\$9,850
13	Information technology fee		\$19,200 \$9,600	\$19,200 \$9,600
14	Asset repositioning fee		\$9,800	\$9,600 \$0
15	Costs attributable to changes in federal law, regulation	n or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$154,912	\$154,912
17	Total Formula Expenses (Part A, Line 04 plus Line		\$3,228,740	\$3,228,740
	3. Formula Income	oo pius Line 10)	ψ0,220,1 <del>1</del> 0	ψ3,220,1 40
1 1	PUM formula income		\$228.97	\$228.97
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines)	01 and 02)	\$228.97	\$228.97
04	Total Formula Income (Part B, Line 03 times Section	<u>'</u>	\$1,090,813	\$1,090,813
	C. Other Formula Provisions	511 L, Line 10, Column D)	<b>V</b> 1,000,000	¥ 1,000,010
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount		· · · · · · · · · · · · · · · · · · ·	
01	Formula calculation (Part A, Line 17 minus Part B, Lir	ne 04 plus Part C, Line 04	\$2,137,927	\$2,137,927
)2	Cost of independent audit (Same as Part A, Line 10)		\$44,672	\$44,672
03	Formula amount (greater of Part D, Lines 01 or 02)		\$2,137,927	\$2,137,927
Part E	Calculation of Operating Subsidy (HUD Use Only)			
)1	Formula amount (same as Part D, Line 03)			\$2,137,927
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1									
1. N	ame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period	<b>l:</b> 01/	01/20	15 to 1	2/31	/2015
1	AMPA HOUSING AUTHO 529 W Main Street ampa, FL 33607	DRITY						3. Тур	<b>✓</b> (	Submis Original Revisior					
	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund	d Pro	ject l	Numb	er:	
Α	-4325			☐ 12/31 ✓ 3/31 ☐	6/30	9/30		FL		0 3		ī I	0 0	1	5
7. D	UNS Number:						HUD Use C	nly		ļ		ļ		+	-
			·	8. ROFO Code:				Finar	ncial	Analys	it:				
0	25637356			0414						hman					
			*		Section	າ 2									
Calc	culation of ACC Units	for the	12-mon	th period from July	1 to June	e 30 tha	nt is prior to the	first d	ay of	f the Fu	undir	ng Pe	riod:		
ACC	Units on 7/1/2013	+	Units A	Added to ACC	-	Units E	Deleted from AC	CC	=	ACC	Unit	s on	6/30/2	014	
	130			0		<del>.</del>	0				130				
Line				Colu	mn A		Column	В			_	olum			
No.	Categor	У		-	/lonths	Elig	ible Unit Montl	ns(EUN	ls)	Resi		Parti Vont	cipati hs	on l	Jnit
Cate	gorization of Unit Mo	onths:					First of Mo	onth							
Occ	upied Unit Months						✓ Last of Mo	onth							
01	Occupied dwelling units housing eligible family u			1	,554		1,5	54				1,5	54		
02	Occupied dwelling units	- by PHA	4												
	employee, police officer				0								0		
	personnel who is not oth public housing	ierwise e	eligible for		U								U		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-1	d but not			0			0					0		
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0					0		
	ant Unit Months														
05	Units undergoing moder	nization			0			0							
06	Special use units		1		0			0							
06a	Units on Line 02 that are by police officers and the special use units							0							
07	Units vacant due to litiga	ation			0			0							
80	Units vacant due to disa	sters			0			0							
09	Units vacant due to casu	ualty loss	es		0			0							
10	Units vacant due to char	nging ma	ırket					0							
	conditions				0										
11	Units vacant and not cat	egorized	above		6										
Othe	er ACC Unit Months														
12	Units eligible for asset re		-		0										
	and still on ACC (occup														
13	All other ACC units not of	categoriz	ed above		0										

			5,41	ating Fund Project Num FL003000
	ulations Based on Unit Months:			
4	Limited vacancies		6	
5	Total Unit Months	1,560	1,560	1,554
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			130
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Section 5		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$405.01	\$405.01
2	Inflation factor		1.00600	1.00600
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$407.44	\$407.44
4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$635,606	\$635,606
Jtiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$341.59	\$341.59
6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$532,880	\$532,880
dd-0	Ons		·	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$17,881	\$17,881
0	Cost of independent audit		\$6,303	\$6,303
1	Funding for resident participation activities		\$3,250	\$3,250
2	Asset management fee		\$6,240	\$6,240
3	Information technology fee		\$3,120	\$3,120
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu	lation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	•	\$36,794	\$36,794
7	Total Formula Expenses (Part A, Line 04 plus	ine 06 plus Line 16)	\$1,205,280	\$1,205,280
	3. Formula Income	Ente do pido Ente 10)	* , ==, ==	<b>,</b> , , , , , , , , , , , , , , , , , ,
1	PUM formula income		\$143.72	\$143.72
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$143.72	\$143.72
3 4	Total Formula Income (Part B, Line 03 times \$	<u> </u>	\$224,203	\$224,203
	N T	bection 2, Line 15, Column b)	<b>\$224,203</b>	Ψ <b>∠∠4,∠</b> ∪3
	C. Other Formula Provisions		Φ0	Φ0
1	Moving-to-Work (MTW)		\$0	\$0 \$0
2	Transition funding		\$0	\$0 \$0
3 4	Other	ort C. Linos 01 through 02)	\$0	\$0 \$0
	+	art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	O Line 04 white Deat O Line 24	<b>***</b>	Acc: 0==
1	Formula calculation (Part A, Line 17 minus Part I		\$981,077	\$981,077
2	Cost of independent audit (Same as Part A, Line		\$6,303	\$6,303
3 <b>-</b>	Formula amount (greater of Part D, Lines 01 or 0		\$981,077	\$981,077
	E. Calculation of Operating Subsidy (HUD Use O	nıy)		<b>A</b> 5-:
1	Formula amount (same as Part D, Line 03)			\$981,077
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 n	sinus Line 00 minus Line 00\		\$0
4		THE LIPS LIVE MINING LING (13)		\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	. 1						
1. N	ame and Address of F	Public I	Housing	Agency:	Section	<u> </u>		2. Fun	dina I	Period: 01	/01/2015	to 12/31/2015
T.	AMPA HOUSING AUTHO 529 W Main Street ampa, FL 33607			, , ,					e of S	<b>Submissio</b> l Original Revision No.	n:	
	CC Number:			5. Fiscal Year End	•			6. Ope	rating	g Fund Pro	oiect Nu	mber:
	-4325			12/31 🗸 3/31		9/30		F L		0 3 0	- T	0 1 7
	UNS Number:					0,00	HUD Use C		.   •	0   0   0	1010	0 1 1
				8. ROFO Code:			1102 000 0		ncial /	Analyst:		
0	25637356			0414					A. Lach			
	20001000			0414	Section	1 2						
Calc	culation of ACC Units	for the	12-mon	th period from July			is prior to the	e first d	lav of	the Fundi	na Peric	od:
	Units on 7/1/2013	+		Added to ACC	-		eleted from A		=	ACC Uni		
	30			0			0			30		
Line No.	('atagar)	у			umn A Months	Eligik	<u>Column</u> ble Unit Mont	_	/Is)	Residen	Column C t Particip Months	cation Unit
Cate	gorization of Unit Mo	nths:				-	First of Mo	onth	,			
Occ	upied Unit Months						✓ Last of Mo	onth				
01	Occupied dwelling units housing eligible family un				359		3	59			359	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security		0						0	)
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	)
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0			0	)
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litigate	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to chan	nging ma	rket		0			0				
	conditions				0			<u> </u>				
11	Units vacant and not cate	egorized	above		1							
	er ACC Unit Months											
12	Units eligible for asset re	-	-		0							
	and still on ACC (occupie											
13	All other ACC units not c	ategoriza	ed above		0							

			Oper	ating Fund Project Num FL00300
Calc	ulations Based on Unit Months:			
4	Limited vacancies		1	
5	Total Unit Months	360	360	359
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			30
	by 12)			
	ial Provision for Calculation Of Utilities Expe	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$421.82	\$421.82
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$424.35	\$424.35
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	ın B)	\$152,766	\$152,766
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of fo		\$275.77	\$275.77
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	ın B)	\$99,277	\$99,277
Add-0	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$6,059	\$6,059
0	Cost of independent audit		\$1,813	\$1,813
1	Funding for resident participation activities		\$750	\$750
2	Asset management fee		\$1,440	\$1,440
3	Information technology fee		\$720	\$720
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulati	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$10,782	\$10,782
17	Total Formula Expenses (Part A, Line 04 plus Line		\$262,825	\$262,825
Part F	3. Formula Income	e do pido Emie 10)	, , , , ,	, , , , ,
)1	PUM formula income		\$122.25	\$122.25
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$122.25	\$122.25
)4	Total Formula Income (Part B, Line 03 times Sec	,	\$44,010	\$44,010
		AUOIT Z, LITTE 13, COIUITITI B)	\$44,0 IU	ψ <del>44</del> ,υ ιυ
	C. Other Formula Provisions		Φ0	Φ0
)1	Moving-to-Work (MTW)		\$0	\$0 \$0
)2	Transition funding		\$0	\$0 \$0
)3	Other	C Lines 01 through 00)	\$0	\$0
4 Part D	Total Other Formula Provisions (Sum of Part of Calculation of Formula Amount	C, Lines 01 through 03)	\$0	\$0
rart L	Formula calculation (Part A, Line 17 minus Part B, L	ine 04 plus Part C Line 04)	\$218,815	\$218,815
2				· · · · · · · · · · · · · · · · · · ·
	Cost of independent audit (Same as Part A, Line 10 Formula amount (greater of Part D, Lines 01 or 02)	)	\$1,813 \$218.815	\$1,813 \$249.845
3 Part E	E. Calculation of Operating Subsidy (HUD Use Only	٨	\$218,815	\$218,815
		"		<b>0040 045</b>
1	Formula amount (same as Part D, Line 03)			\$218,815
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 minu	ua Lina 00 minua Lina 00\		\$0
)4	Figure Compared for Period (Part Filine O'l Mini	us Line uz minus Line U3)		\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1									
1. N	ame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period	<b>l:</b> 01/	01/20	15 to 1	2/31/	/2015
1	AMPA HOUSING AUTHO 529 W Main Street ampa, FL 33607	ORITY						3. Тур	<b>✓</b> (	Submis Original Revisior					
	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund	d Pro	ject N	lumb	er:	
Α	-4325			12/31 ✓ 3/31	6/30	9/30		FL		0 3		ī I	0 0	2	3
7. D	UNS Number:						HUD Use C	nly		<del> </del>		ļI		-	-
			·	8. ROFO Code:				Finar	cial	Analys	it:				
0	25637356			0414						hman					
					Section	າ 2		1							
Calc	ulation of ACC Units	for the	12-mon	th period from July	1 to June	30 tha	t is prior to the	first d	ay of	f the F	undir	ng Pe	riod:		
	Units on 7/1/2013	+		Added to ACC	-		Deleted from A		=	-			6/30/2	014	
	136			0			0				136				
1 !				Colu			Column	R			C	olum	n C		
Line No.	( atogor	у			<u>imn A</u> ⁄Ionths	Elig	ible Unit Montl	_	ls)	Resi		Parti Vont	cipati hs	on l	Jnit
Cate	gorization of Unit Mo	onths:		<b>-</b>			First of Mo	onth							
Occ	upied Unit Months						✓ Last of Mo	onth							
01	Occupied dwelling units housing eligible family u			1	,628		1,6	28				1,6	28		
02	Occupied dwelling units	- by PHA	4												
	employee, police officer				0								0		
	personnel who is not oth public housing	nerwise e	eligible for		0								0		
03	New units - eligible to reduring the funding period												•		
	on Lines 01, 02, or 05-1	3			0			0					0		
04	New units - eligible to re														
	from 10/1 to 12/31 of pre- period but not included of				0			0					0		
	Calculation of Operating														
	ant Unit Months														
05	Units undergoing moder	nization			0			0							
06	Special use units		1		0			0							
06a	Units on Line 02 that are by police officers and the							0							
	special use units	at aloo q	damy do												
07	Units vacant due to litiga	ation			0			0							
80	Units vacant due to disa	sters			0			0							
09	Units vacant due to casu				0			0							
10	Units vacant due to char	nging ma	ırket		0			0							
	conditions														
11	Units vacant and not cat	tegorized	above		4										
-	er ACC Unit Months														
12	Units eligible for asset re		-		0										
	and still on ACC (occup														
13	All other ACC units not of	categoriz	ed above	1	0										

			•	ating Fund Project Nun FL00300
	ulations Based on Unit Months:			
14	Limited vacancies		4	
5	Total Unit Months	1,632	1,632	1,628
16	Units eligible for funding for resident			400
	participation activities (Line 15C divided			136
	by 12)			
	tial Provision for Calculation Of Utilities Expe	nse Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginity for asset repositioning fee	Section 3		
ine				IIIID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		<u> </u>	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$395.02	\$395.02
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$397.39	\$397.39
04	PEL (Part A, Line 03 times Section 2, Line 15, Colum	n B)	\$648,540	\$648,540
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of for	rm HUD-52722)	\$339.09	\$339.09
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	n B)	\$553,395	\$553,395
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$31,590	\$31,590
10	Cost of independent audit		\$6,556	\$6,556
1	Funding for resident participation activities		\$3,400	\$3,400
2	Asset management fee		\$6,528	\$6,528
13	Information technology fee		\$3,264	\$3,264
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15		\$51,338	\$51,338
17	Total Formula Expenses (Part A, Line 04 plus Line	<u>′</u>	\$1,253,273	\$1,253,273
	3. Formula Income	e do pius Line 10)	Ψ1,200,270	ψ1,200,210
)1	PUM formula income		\$129.67	\$129.67
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$129.67	\$129.67
)4			\$211,621	\$211,621
	Total Formula Income (Part B, Line 03 times Sec	tion 2, Line 15, Column B)	\$211,021	\$211,021
	C. Other Formula Provisions		40	Φ0
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other	0. Linea 04 there is 00\	\$0	\$0
)4	<del> </del>	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			<b>A.</b>
)1	Formula calculation (Part A, Line 17 minus Part B, L			\$1,041,652
2	Cost of independent audit (Same as Part A, Line 10)		\$6,556	\$6,556
3	Formula amount (greater of Part D, Lines 01 or 02)		\$1,041,652	\$1,041,652
	E. Calculation of Operating Subsidy (HUD Use Only	")		
)1	Formula amount (same as Part D, Line 03)			\$1,041,652
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 minu	I in - 00 in I in - 00\		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	า 1								
1. N	ame and Address of Public	Housing	Agency:				2. Fund	ding	Period:	01/01	1/2015	to 12	/31/2015
1:	AMPA HOUSING AUTHORITY 529 W Main Street ampa, FL 33607						3. Туре	✓ (	Submiss Original Revision				
	CC Number:		5. Fiscal Year End:				6. Ope	rating	g Fund	Proje	ct Nu	mbei	:
Α	-4325		12/31 🗸 3/31	6/30	9/30		FL	0	0 3	_ <u> </u>	0 0	0	2 5
7. D	UNS Number:					HUD Use O	nly			-		++	
			8. ROFO Code:					cial A	Analyst				
0	25637356		0414					. Lacl					
			-	Section	n 2	·							
Calc	culation of ACC Units for the	12-mon	th period from July	1 to Jun	e 30 that is	s prior to the	first d	ay of	the Fu	nding	Peri	od:	
	151 +	1	Added to ACC	-	l	eted from AC		=	ACC				14
Line No.	Category			ımn A Months	Eligible	<u>Column</u> e Unit Month	_	ls)	Resid	ent P	umn artici onths	_ patio	n Unit
Cate	egorization of Unit Months:					First of Mo	nth						
	upied Unit Months				v	✓ Last of Mo	nth						
01	Occupied dwelling units - by pub housing eligible family under lea		1	,794		1,7	94				1,794		
02	Occupied dwelling units - by PH/ employee, police officer, or other personnel who is not otherwise e public housing	security		0							(	)	
03	New units - eligible to receive su during the funding period but not on Lines 01, 02, or 05-13	bsidy included		0			0				(	)	
04	New units - eligible to receive sul from 10/1 to 12/31 of previous fu period but not included on previo Calculation of Operating Subsidy	nding us		0			0				(	)	
Vaca	ant Unit Months		-										
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also questions use units						0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty loss	es		0			0						
10	Units vacant due to changing ma	ırket		0			0						
	conditions			U			<u> </u>						
11	Units vacant and not categorized	above		18									
Othe	er ACC Unit Months												
12	Units eligible for asset reposition	_		0									
	and still on ACC (occupied or va												
12	All other ACC units not categoriz	ad abava	1	Λ									

				ating Fund Project Nun FL00300
	ulations Based on Unit Months:		40	
14	Limited vacancies		18	
5	Total Unit Months	1,812	1,812	1,794
16	Units eligible for funding for resident			150
	participation activities (Line 15C divided by 12)			130
2000	,	anaa Lavali		
pec 7	tial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	Dense Levei:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong Dinky for addoct ropoditioning roo	Section 3		
ine	Describetion		Downsorted by DUA	LIID Medifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$387.43	\$387.43
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$389.75	\$389.75
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$706,227	\$706,227
	ies Expense Level (UEL)		<b>#</b> 200.40	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$300.13	\$300.13
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$543,836	\$543,836
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$40,072	\$40,072
0	Cost of independent audit		\$7,631	\$7,631
1	Funding for resident participation activities		\$3,750	\$3,750
2	Asset management fee		\$7,248	\$7,248
3	Information technology fee		\$3,624	\$3,624
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$62,325	\$62,325
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,312,388	\$1,312,388
	3. Formula Income			
)1	PUM formula income		\$155.40	\$155.40
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	,	\$155.40	\$155.40
14	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$281,585	\$281,585
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
14	,	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Od when Do a O. Line 200	<b>*</b> : 222 222	A
)1	Formula calculation (Part A, Line 17 minus Part B		\$1,030,803	\$1,030,803
2	Cost of independent audit (Same as Part A, Line 1	•	\$7,631	\$7,631
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,030,803	\$1,030,803
	E. Calculation of Operating Subsidy (HUD Use On	iy)		A
1	Formula amount (same as Part D, Line 03)			\$1,030,803
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0 <b>\$0</b>
)4	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1 1									
1. N	lame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period	<b>1:</b> 01/	01/20	15 to 1	2/31	/2015
1	AMPA HOUSING AUTHO 529 W Main Street ampa, FL 33607	DRITY						3. Туре	<b>✓</b> (	<b>Submis</b> Original Revisior					
	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund	d Pro	ject	Numb	er:	
А	-4325			12/31 ✓ 3/31	6/30	9/30		F L		0 3		0	0 0	2	6
7. D	UNS Number:						HUD Use O	nly		-		ļt		-	1
			·	8. ROFO Code:				Finan	cial	Analys	st:				
C	25637356			0414						hman					
					Section	າ 2									
Cald	culation of ACC Units	for the	12-mon	th period from July	1 to June	30 tha	at is prior to the	first d	ay of	the F	undir	ng Pe	eriod:		
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	-	Units [	Deleted from AC	CC	=	ACC	Unit	s on	6/30/2	2014	ļ
	135			0	•		0				135				
Line No.	( atogor	у			mn A Months	Elic	<u>Column</u> gible Unit Month	_	ls)	Resi	dent		—— icipati	on l	Jnit
				Onit ii		5		•	,		l	Mont	hs		
	egorization of Unit Mo	onths:					First of Mo ✓ Last of Mo	onth onth							
	cupied Unit Months			<u> </u>		1	Last of IVIO	ıı ıı ı	1						
01	Occupied dwelling units housing eligible family u			1	,609		1,6	09				1,6	809		
02	Occupied dwelling units	- by PHA	4												
	employee, police officer				0								0		
	personnel who is not oth public housing	nerwise e	eligible for		0								0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not			0			0					0		
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0					0		
-	ant Unit Months			<u>'</u>											
05	Units undergoing moder	nization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are by police officers and the special use units							0							
07	Units vacant due to litiga	ation			0			0							
80	Units vacant due to disa	sters			0			0							
09	Units vacant due to casu	ualty loss	es		0			0							
10	Units vacant due to char	nging ma	ırket		0			0							
4.4	conditions		Labarra												
11	Units vacant and not cat	egorizea	above		11										
-	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occup		-		0										
13	All other ACC units not of				0										

				ating Fund Project Num FL00300
	ulations Based on Unit Months:			
4	Limited vacancies		11	
5	Total Unit Months	1,620	1,620	1,609
6	Units eligible for funding for resident			404
	participation activities (Line 15C divided			134
	by 12)	manaa Lawali		
pec 7	tial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Levei:		
,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine		000011 0		1115 14 15 4
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$416.32	\$416.32
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$418.82	\$418.82
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$678,488	\$678,488
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	f form HUD-52722)	\$246.37	\$246.37
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$399,119	\$399,119
Add-	Ons		•	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$30,858	\$30,858
10	Cost of independent audit		\$4,893	\$4,893
1	Funding for resident participation activities		\$3,350	\$3,350
12	Asset management fee		\$6,480	\$6,480
3	Information technology fee		\$3,240	\$3,240
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throug	•	\$48,821	\$48,821
17	Total Formula Expenses (Part A, Line 04 plus	<u>'</u>	\$1,126,428	\$1,126,428
	3. Formula Income	Line do pius Line 10)	Ψ1,120, <del>4</del> 20	Ψ1,120,420
	1		<b>#</b> 440.07	<b>#</b> 440.07
)1	PUM formula income		\$146.37	\$146.37
)2 )3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Li	nos 01 and 02)	\$0.00 \$146.37	\$0.00
		· · · · · · · · · · · · · · · · · · ·		\$146.37
14	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$237,119	\$237,119
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	<del>-</del>	art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part I		\$889,309	\$889,309
2	Cost of independent audit (Same as Part A, Line		\$4,893	\$4,893
3	Formula amount (greater of Part D, Lines 01 or 0		\$889,309	\$889,309
	. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$889,309
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 n	oinua Lina OO minua Lina OO\		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1										
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	<b>i</b> : 01/	01/20	)15 to	12/	31/2	2015
1	AMPA HOUSING AUTHO 529 W Main Street ampa, FL 33607	ORITY						3. Тур	<b>✓</b> (	Submis Original Revisior						
	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund	d Pro	ject	Numl	oer	:	
Α	-4325			☐ 12/31  ✓ 3/31  ☐	6/30	9/30		FL		0 3		0	- 1		3	4
7. D	UNS Number:						HUD Use O	nly	1	ļ		1		-		
				8. ROFO Code:				Finar	cial	Analys	st:					
0	25637356			0414						hman						
					Section	າ 2										
	culation of ACC Units	for the			1 to June	e 30 th	at is prior to the	first d	ay of	-						
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	-	Units	Deleted from AC	CC	=	ACC		s on	6/30	20	14	
	193			0			0				193					
Line	( atogor	·v		Colu	mn A		Column	В		Posi	_	olum	<u>ın C</u> icipa	li a i	a I I	lni4
No.	Guicgoi	y		Unit N	<i>l</i> lonths	Elig	gible Unit Montl	ns(EUN	ls)	Kesi		Mont	•	liOi	11 U	m
Cate	egorization of Unit Mo	onths:					First of Mo	onth								
Occ	upied Unit Months						✓ Last of Mo	onth								
01	Occupied dwelling units housing eligible family u			2	,286		2,2	86				2,2	286			
02	Occupied dwelling units	- by PHA	A													
	employee, police officer				0								0			
	personnel who is not oth public housing	nerwise e	eligible for		U								U			
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not			0			0					0			
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0					0			
	ant Unit Months			· 		<u> </u>										
05	Units undergoing moder	nization			0			0								
06 06a	Special use units Units on Line 02 that are	o occupio	nd .		0			0								
uoa	by police officers and the special use units							0								
07	Units vacant due to litiga	ation			0			0								
80	Units vacant due to disa	sters			0			0								
09	Units vacant due to casu	ualty loss	es		0			0								
10	Units vacant due to char	nging ma	ırket		0			0								
	conditions															
11	Units vacant and not cat	tegorized	above		30											
-	er ACC Unit Months															
12	Units eligible for asset re		-		0											
40	and still on ACC (occup															
13	All other ACC units not of	ategoriz	eu apove	1	0											

			•	ating Fund Project Num FL003000
	ulations Based on Unit Months:		00	
4	Limited vacancies		30	
5	Total Unit Months	2,316	2,316	2,286
6	Units eligible for funding for resident			404
	participation activities (Line 15C divided			191
	by 12)	<u> </u>		
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine		Ocolion o		LILID M. PC . C
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$381.58	\$381.58
2	Inflation factor		1.00600	1.00600
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$383.87	\$383.87
4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$889,043	\$889,043
Jtiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	f form HUD-52722)	\$52.13	\$52.13
6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$120,733	\$120,733
dd-0	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$8,036	\$8,036
1	Funding for resident participation activities		\$4,775	\$4,775
2	Asset management fee		\$9,264	\$9,264
3	Information technology fee		\$4,632	\$4,632
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu	lation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	h 15)	\$26,707	\$26,707
7	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$1,036,483	\$1,036,483
	3. Formula Income	Enic do pias Enic 10)	<b>4</b> 1,000,100	¥ 1,0 2 0,1 2 0
1	PUM formula income		\$103.94	\$103.94
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$103.94	\$103.94
3 4	,	,	\$240,725	\$240,725
	Total Formula Income (Part B, Line 03 times S	Section 2, Line 13, Column b)	φ <b>24</b> 0,723	Ψ24U,1 23
	C. Other Formula Provisions		Φ0	Φ0
1	Moving-to-Work (MTW)		\$0	\$0 \$0
2	Transition funding		\$0	\$0
3 4	Other	ort C. Linga O4 through O3\	\$0	\$0
	· · · · · · · · · · · · · · · · · · ·	art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	District Od all District Co.	<b>^-</b>	<b>^</b>
1	Formula calculation (Part A, Line 17 minus Part I		\$795,758	\$795,758
2	Cost of independent audit (Same as Part A, Line		\$8,036	\$8,036
3	Formula amount (greater of Part D, Lines 01 or 0		\$795,758	\$795,758
	E. Calculation of Operating Subsidy (HUD Use O	niy)		<b>*</b>
1	Formula amount (same as Part D, Line 03)			\$795,758
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 n	siava Lina 00 minus Lina 00\		\$0
4	FURGE UNICATED TOT POTION (PORT F. LING ()) N	nicus Line UZ minils Line US)		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of Publ	lic H	lousing	Agency:				2. Fun	ding	Period:	01/0	1/2015	to 12	/31/2015
1	AMPA HOUSING AUTHORITY 529 W Main Street ampa, FL 33607	Y						3. Тур	✓ (	<b>Submiss</b> Original Revision				
	CC Number:			5. Fiscal Year End	l:			6. Ope	rating	g Fund	Proje	ect Nu	ımbe	r:
Α	-4325			☐ 12/31  3/31	6/30	9/30	0	F L	0	0 3	0	0 0	0	3 7
7. D	UNS Number:						HUD Use O	nly			1		-11	
				8. ROFO Code:				Finar	icial A	Analyst	:			
0	25637356			0414					A. Lac					
					Sectio	n 2								
Calc	culation of ACC Units for t	the '	12-mon	th period from Jul	y 1 to Jun	e 30	0 that is prior to the	first d	ay of	the Fu	nding	y Peri	od:	
ACC	+ 102 +	•	Units A	Added to ACC	-	Un	nits Deleted from AC	CC	=	ACC	<u>Units</u> 102	on 6	30/20	14
Line No.	Category	·			lumn A Months		Column Eligible Unit Month	_	ls)	Resid	lent P	lumn Partici	_ patio	n Unit
Cate	egorization of Unit Months	s:					First of Mo	nth						
Occ	upied Unit Months						✓ Last of Mo	nth						
01	Occupied dwelling units - by housing eligible family under				1,192		1,1	92				1,192	2	
02	Occupied dwelling units - by employee, police officer, or o personnel who is not otherwis public housing	ther			0								0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	sub not i	sidy ncluded		0			0					0	
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs	s fun eviou	ding		0			0					0	
Vac	ant Unit Months													
05	Units undergoing modernizati	ion			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are occuby police officers and that als special use units							0						
07	Units vacant due to litigation				0			0						
80	Units vacant due to disasters				0			0						
09	Units vacant due to casualty I	losse	es		0			0						
10	Units vacant due to changing	mar	ket		0			0						
	conditions				U									
11	Units vacant and not categori	zed a	above		32									
	er ACC Unit Months								•					
12	Units eligible for asset reposit	_			0									
12	and still on ACC (occupied of													
11.7	I A II Othor A I I Linite not cotor	0 r: 70	a 000110	i i	Λ									

				ating Fund Project Num FL00300
	ulations Based on Unit Months:			
4	Limited vacancies		32	
5	Total Unit Months	1,224	1,224	1,192
5	Units eligible for funding for resident			20
	participation activities (Line 15C divided			99
	by 12)			
	ial Provision for Calculation Of Utilities Ex	rpense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engionity for asset repositioning ree	Section 3		
.ine				
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$468.07	\$468.07
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$470.88	\$470.88
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$576,357	\$576,357
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	•	\$96.28	\$96.28
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	lumn B)	\$117,847	\$117,847
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$4,247	\$4,247
1	Funding for resident participation activities		\$2,475	\$2,475
12	Asset management fee		\$4,896	\$4,896
13	Information technology fee		\$2,448	\$2,448
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu	•	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throug	h 15)	\$14,066	\$14,066
17	<b>Total Formula Expenses</b> (Part A, Line 04 plus	Line 06 plus Line 16)	\$708,270	\$708,270
Part I	3. Formula Income			
01	PUM formula income		\$159.78	\$159.78
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$159.78	\$159.78
)4	Total Formula Income (Part B, Line 03 times \$	Section 2, Line 15, Column B)	\$195,571	\$195,571
	C. Other Formula Provisions	,,,		
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		art C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount	5 ,	***	
)1	Formula calculation (Part A, Line 17 minus Part I	B. Line 04 plus Part C. Line 04)	\$512,699	\$512,699
)2	Cost of independent audit (Same as Part A, Line	•	\$4,247	\$4,247
3	Formula amount (greater of Part D, Lines 01 or 0	,	\$512,699	\$512,699
	E. Calculation of Operating Subsidy (HUD Use O		Ψ012,000	ΨΟ 12,000
1	Formula amount (same as Part D, Line 03)	•		\$512,699
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
vo	, , , , , , , , , , , , , , , , , , ,			\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1						
1. N	ame and Address of I	Public I	Housing	Agency:	Section			2. Fun	ding l	Period: 01	I/01/2015	to 12/31/2015
1:	AMPA HOUSING AUTHC 529 W Main Street ampa, FL 33607	RITY							e of S	<b>Submissio</b> l Original Revision No.	n:	
	CC Number:			5. Fiscal Year End				6. Ope	ratino	g Fund Pro	oiect Nu	mber:
	-4325			12/31 🗸 3/31		9/30		FL		0 3 0	- T	0 3 8
7. D	UNS Number:						HUD Use C	nlv		-   -   -	1 1 1	1 - 1 - 1 -
				8. ROFO Code:			1102 000 0		ncial /	Analyst:		
0	25637356			0414					A. Lach			
	20001000			0414	Section	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from July			t is prior to the	e first d	lav of	the Fundi	na Perio	od:
	C Units on 7/1/2013	+		Added to ACC	-		Deleted from A		=	ACC Uni		
	25			0		Omico D	0	<u> </u>		25		
Line No.	('atadar')	у			umn A Months	Elig	<u>Column</u> ible Unit Mont	_	/Is)	Residen	column ( t Partici <sub>l</sub> Months	– pation Unit
Cate	gorization of Unit Mo	nths:		+		Į.	☐First of Me	onth				
Occ	upied Unit Months						✓ Last of Mo	onth				
01	Occupied dwelling units housing eligible family u				262		2	262			262	2
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0						(	)
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			(	)
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0			(	)
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to chan	nging ma	rket		0			0				
	conditions				0							
11	Units vacant and not cate	egorized	above		38							
Othe	er ACC Unit Months											
12	Units eligible for asset re and still on ACC (occupi				0							
13	All other ACC units not c				0							

			Opera	ating Fund Project Num FL00300
	ulations Based on Unit Months:			
4	Limited vacancies		9	
5	Total Unit Months	300	271	262
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			22
	by 12)			
	ial Provision for Calculation Of Utilities Expe	nse Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Coetion 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$435.84	\$435.84
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$438.46	\$438.46
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	n B)	\$118,823	\$118,823
Utiliti	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of fo	rm HUD-52722)	\$8.83	\$8.83
6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	n B)	\$2,393	\$2,393
Add-0	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$366	\$366
1	Funding for resident participation activities		\$550	\$550
2	Asset management fee		\$1,200	\$1,200
3	Information technology fee		\$600	\$600
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulati	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$2,716	\$2,716
17	Total Formula Expenses (Part A, Line 04 plus Line		\$123,932	\$123,932
	3. Formula Income	2 00 pius Line 10)	Ų,	¥,
)1	PUM formula income		\$137.72	\$137.72
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$137.72	\$137.72
)4	Total Formula Income (Part B, Line 03 times Sec	,	\$37,322	\$37,322
		uon z, Line 15, Column B)	Ψ31,322	ψ31,322
	C. Other Formula Provisions		<b>*</b> 0	Φ0
)1	Moving-to-Work (MTW)		\$0	\$0 \$0
)2	Transition funding		\$0	\$0 \$0
)3	Other	2 Lines 04 through 00'	\$0	\$0
)4 Part [	Total Other Formula Provisions (Sum of Part of Calculation of Formula Amount	C, Lines 01 through 03)	\$0	\$0
<b>art L</b> )1	Formula calculation (Part A, Line 17 minus Part B, L	ine M nlue Part C Lina M	\$86,610	\$86,610
)2				
	Cost of independent audit (Same as Part A, Line 10)	1	\$366 \$26,610	\$366 <b>**6</b> 610
3 Part E	Formula amount (greater of Part D, Lines 01 or 02)	۸	\$86,610	\$86,610
	E. Calculation of Operating Subsidy (HUD Use Only	7		MOO 040
1	Formula amount (same as Part D, Line 03)			\$86,610
)2	Adjustment due to availability of funds			\$0
)3 )4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 minu	in Line 00 minus Line 00\		\$0
	Funds United for Pariod (Part F. Line ()1 mini	is tine uz minus Line (13)		\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1									
1. N	ame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period	<b>1:</b> 01/	01/20	15 to 1	2/31	/2015
1	AMPA HOUSING AUTHO 529 W Main Street ampa, FL 33607	ORITY						3. Тур	<b>✓</b> (	Submis Original Revision					
	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund	d Pro	ject l	Numb	er:	
Α	-4325			12/31 ✓ 3/31	6/30	9/30		FL		0 3		0	0 0	3	9
7. D	UNS Number:						HUD Use C	nly		1				1	1
			·	8. ROFO Code:				Finar	ncial	Analys	st:				
0	25637356			0414						hman					
					Section	າ 2									
Calc	culation of ACC Units	for the	12-mon	th period from July	1 to June	30 tha	t is prior to the	first d	ay of	f the F	undir	ng Pe	riod:		
	C Units on 7/1/2013	+		Added to ACC	1		eleted from A		=				6/30/2	2014	ļ
	205			0			0				205				
1 !				Colu			Column	R			C	olum	n C		
Line No.	( atogor	у			<u>imn A</u> ⁄Ionths	Eligi	ible Unit Montl		ls)	Resi		Parti Mont	icipati hs	on l	Jnit
Cate	egorization of Unit Mo	onths:					First of Mo	onth							
Occ	upied Unit Months						✓ Last of Mo	nth							
01	Occupied dwelling units housing eligible family u			2	,391		2,3	91				2,3	91		
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth				0								0		
	public housing	ici wise e	ilgible for		Ü								Ū		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-1	d but not			0			0					0		
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0					0		
	ant Unit Months														
05	Units undergoing moder	nization			0			0							
06	Special use units		-1		0			0							
06a	Units on Line 02 that are by police officers and the special use units							0							
07	Units vacant due to litiga	ation			0			0							
80	Units vacant due to disa	sters			0			0							
09	Units vacant due to casu	ualty loss	es		0			0							
10	Units vacant due to char	nging ma	rket		0			0							
	conditions				0										
11	Units vacant and not cat	tegorized	above		69										
Othe	er ACC Unit Months														
12	Units eligible for asset re		_		0										
	and still on ACC (occup														
13	All other ACC units not of	categoriz	ed above		0										

			•	ating Fund Project Num FL00300
	ulations Based on Unit Months:		00	
14	Limited vacancies		69	0.004
5	Total Unit Months	2,460	2,460	2,391
16	Units eligible for funding for resident participation activities (Line 15C divided			199
	by 12)			199
·		and Lovels		
<b>5pec</b> 17	tial Provision for Calculation Of Utilities Exper Unit months for which actual consumption	nse Levei:		
1 /	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongramity for accest repositioning for	Section 3		
ine	Description		Dominated by DIIA	HUD Modifications
No.	Description		Requested by PHA	HOD WOULICATIONS
	A. Formula Expenses		·	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$406.22	\$406.22
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$408.66	\$408.66
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column	n B)	\$1,005,304	\$1,005,304
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of for		\$63.94	\$63.94
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column	n B)	\$157,292	\$157,292
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$8,795	\$8,795
1	Funding for resident participation activities		\$4,975	\$4,975
2	Asset management fee		\$9,840	\$9,840
3	Information technology fee		\$4,920	\$4,920
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15	5)	\$28,530	\$28,530
17	Total Formula Expenses (Part A, Line 04 plus Line	06 plus Line 16)	\$1,191,126	\$1,191,126
Part E	3. Formula Income	,		
01	PUM formula income		\$205.11	\$205.11
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$205.11	\$205.11
)4	Total Formula Income (Part B, Line 03 times Secti		\$504,571	\$504,571
	C. Other Formula Provisions	1011 E, E1110 10, Column D)	<b>,</b>	******
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0 \$0
)4		C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	-,oo o i anougn oo)	Ψ	Ψ
<b>art L</b> )1	Formula calculation (Part A, Line 17 minus Part B, Li	ine 04 nlue Part C. Line 04	\$686,555	\$686,555
)2	Cost of independent audit (Same as Part A, Line 10)		\$8,795	\$8,795 \$8,795
3	Formula amount (greater of Part D, Lines 01 or 02)			
	E. Calculation of Operating Subsidy (HUD Use Only)	1	\$686,555	\$686,555
				Феое <u>Е</u>
1	Formula amount (same as Part D, Line 03)			\$686,555 \$0
)2	Adjustment due to availability of funds			\$0 \$0
) <u>3                                    </u>	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 minus	a Lina 02 minua Lina 02\		
, T	i and obligated for relied (rait L, Line of filling	o Enio oz minus Ellic (13)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1									
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	<b>l:</b> 01/	01/20	15 to 1	2/31/	/2015
1:	AMPA HOUSING AUTHO 529 W Main Street ampa, FL 33607	DRITY						3. Тур	<b>✓</b> (	Submis Original Revisior					
	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund	l Pro	ject N	lumbe	er:	
Α	-4325			☐ 12/31  ✓ 3/31  ☐	6/30	9/30		FL		0 3		ī ī	0 0	4	0
7. D	UNS Number:						HUD Use C	nly		ļ	-			ł	1
				8. ROFO Code:				Finar	ncial	Analys	it:				
0	25637356			0414						hman					
					Section	າ 2		•							
Calc	culation of ACC Units	for the	12-mon	th period from July	1 to June	9 30 th	at is prior to the	first d	ay of	f the F	undir	ng Pe	riod:		
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	-	Units	Deleted from A	CC	=	ACC	Unit	s on	6/30/2	014	
	96			0			0				96				
Line No.	( atogor	у		-	ımn A		Column			Resi	_	olumi Parti	<u>n C</u> cipatio	on L	Jnit
NO.				Unit N	<i>l</i> lonths	Elig	gible Unit Montl	ns(EUN	IS)			Mont	•		
Cate	egorization of Unit Mo	onths:					First of Mo	onth							
Occ	upied Unit Months						✓ Last of Mo	onth							
01	Occupied dwelling units housing eligible family u			1	,129		1,1	29				1,1	29		
02	Occupied dwelling units				, -		,					,			
02	employee, police officer														
	personnel who is not oth public housing	nerwise e	eligible for		0								0		
03	New units - eligible to re														
	during the funding period on Lines 01, 02, or 05-1		included		0			0					0		
04	New units - eligible to re														
	from 10/1 to 12/31 of pre- period but not included of				0			0					0		
	Calculation of Operating														
Vaca	ant Unit Months														
05	Units undergoing moder	nization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are by police officers and the							0							
	special use units	at also q	damy do												
07	Units vacant due to litiga	ation			0			0							
80	Units vacant due to disa	sters			0			0							
09	Units vacant due to casu				0			0							
10	Units vacant due to char	nging ma	ırket		0			0							
	conditions														
11	Units vacant and not cat	tegorized	above		23										
-	er ACC Unit Months														
12	Units eligible for asset re		-		0										
13	and still on ACC (occup All other ACC units not o				0										
l O	TAIL OUTE ACC UTIES HOU	JaicyUHZ	cu abuve	1	U										

			Орег	ating Fund Project Num FL00300
	ulations Based on Unit Months:		00	
4	Limited vacancies		23	4.400
5	Total Unit Months	1,152	1,152	1,129
6	Units eligible for funding for resident			94
	participation activities (Line 15C divided by 12)			94
<b></b>	,	ana a Laurela		
spec  7	tial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	bense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginity for asset repositioning rec	Section 3		
ine	Description		Downsorted by DUA	LIID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$437.13	\$437.13
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$439.75	\$439.75
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$506,592	\$506,592
Jtiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$61.51	\$61.51
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$70,860	\$70,860
Add-0	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$8,036	\$8,036
1	Funding for resident participation activities		\$2,350	\$2,350
2	Asset management fee		\$4,608	\$4,608
3	Information technology fee		\$2,304	\$2,304
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$17,298	\$17,298
L7	Total Formula Expenses (Part A, Line 04 plus Li		\$594,750	\$594,750
art E	3. Formula Income	,		· · ·
)1	PUM formula income		\$173.76	\$173.76
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$173.76	\$173.76
14	Total Formula Income (Part B, Line 03 times Se	<u>'</u>	\$200,172	\$200,172
	C. Other Formula Provisions	56.6.7.2, 2.1.10 10, 66.6.11.11.2)	<del></del>	<b>*</b>
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	. 0, Emoc or unough 00/	φυ	Ψ
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$394,578	\$394,578
2	Cost of independent audit (Same as Part A, Line 1		\$8,036	\$8,036
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$394,578	\$394,578
	E. Calculation of Operating Subsidy (HUD Use On		φυστ,υτο	ψJJ+,J10
1	Formula amount (same as Part D, Line 03)	.11		\$394,578
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0 \$0
)4	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		
	i and obligated for relied (rait L, Line of in			\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1									
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	<b>l:</b> 01/	01/20	15 to 1	2/31/	/2015
1	AMPA HOUSING AUTHO 529 W Main Street ampa, FL 33607	ORITY						3. Тур		Submis Original Revisior					
	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund	d Pro	ject N	lumb	er:	
Α	-4325			☐ 12/31  ✓ 3/31  ☐	6/30	9/30		FL		0 3		ī I	0 0	4	1
7. D	UNS Number:						HUD Use C	nly		ļ	-			l	1
				8. ROFO Code:				Finar	ncial	Analys	it:				
0	25637356			0414						hman					
					Section	າ 2									
Calc	ulation of ACC Units	for the	12-mon	th period from July	1 to June	30 tha	t is prior to the	first d	lay o	f the F	undir	ng Pe	riod:		
ACC	Units on 7/1/2013	+	Units A	Added to ACC	-	Units D	eleted from A	CC	=	ACC	Unit	s on	6/30/2	014	
	69			0			0				69				
Line				Colu	ımn A		Column	В			<u>C</u>	olum	n C		
No.	( atogor	у		-	Months	Eligi	ible Unit Montl	_	(ls)	Resi		Parti Vont	cipati hs	on l	Jnit
Cate	egorization of Unit Mo	onths:				<u></u>	First of Mo	onth							
Occ	upied Unit Months						✓ Last of Mo	onth							
01	Occupied dwelling units housing eligible family u				818		8	18				8	18		
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth				0								0		
	public housing	ici wise e	ilgible for		J								Ü		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-1	d but not			0			0					0		
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0					0		
	ant Unit Months														
05	Units undergoing moder	nization			0			0							
06	Special use units		I		0			0							
06a	Units on Line 02 that are by police officers and the special use units							0							
07	Units vacant due to litiga	ation			0			0							
08	Units vacant due to disa	sters			0			0							
09	Units vacant due to casu	ualty loss	es		0			0							
10	Units vacant due to char	nging ma	ırket		0			0							
	conditions				0										
11	Units vacant and not cat	tegorized	above		10										
-	er ACC Unit Months			I											
12	Units eligible for asset re		-		0										
	and still on ACC (occup														
13	All other ACC units not of	categoriz	ed above	I	0										

Calc	ulations Based on Unit Months:			
4	Limited vacancies		10	
5	Total Unit Months	828	828	818
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			68
	by 12)			
-	ial Provision for Calculation Of Utilities E	xpense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine	D		Downsoled by DUA	LUD Modifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		<u> </u>	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$435.61	\$435.61
2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$438.22	\$438.22
)4	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$362,846	\$362,846
	ies Expense Level (UEL)		050.74	<b>4</b>
)5	PUM utilities expense level (UEL) (from Line 26 of		\$59.71	\$59.71
16	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$49,440	\$49,440
\dd-(	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$16,321	\$16,321
0	Cost of independent audit		\$1,327	\$1,327
1	Funding for resident participation activities		\$1,700	\$1,700
2	Asset management fee		\$3,312	\$3,312
3	Information technology fee		\$1,656	\$1,656
4	Asset repositioning fee	d-C	\$0	\$0
5	Costs attributable to changes in federal law, regu		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$24,316	\$24,316
.7	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$436,602	\$436,602
	3. Formula Income			
	PUM formula income		\$250.42	\$250.42
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, L	, , , , , , , , , , , , , , , , , , ,	\$250.42	\$250.42
14	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$207,348	\$207,348
	C. Other Formula Provisions			<b>A</b> -
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other	out C. Linea Of the count CO	\$0	\$0
4	,	art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	D. Line 04 when Deat O. Line 04	4000 054	**************************************
)1	Formula calculation (Part A, Line 17 minus Part		\$229,254	\$229,254
2	Cost of independent audit (Same as Part A, Lines	•	\$1,327	\$1,327
3	Formula amount (greater of Part D, Lines 01 or 0		\$229,254	\$229,254
	E. Calculation of Operating Subsidy (HUD Use C	nny)		<b>\$000.054</b>
1	Formula amount (same as Part D, Line 03)			\$229,254
2	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
)3				

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of Public	c Housi	ng A	Agency:				2. Fun	ding	Period	<b>l:</b> 01/0	1/2015	to 12	/31/2015
1:	AMPA HOUSING AUTHORITY 529 W Main Street ampa, FL 33607							3. Тур	✓ (	Submis Original Revision				
	CC Number:		5.	. Fiscal Year End:				6. Ope	ratin	g Fund	l Proje	ect Nu	ımbeı	r:
Α	-4325			12/31 🗸 3/31 🗌	6/30	9/3		F L		0 3		0 0	0	4 2
7. D	UNS Number:						HUD Use O	nly	- 1					
			8	s. ROFO Code:					ncial	Analys	t:			
0	25637356		Ĭ	0414					A. Lac		•••			
					Section	n 2	2							
Calc	culation of ACC Units for th	ne 12-m	onth	period from July				first d	lay of	the Fu	undin	g Peri	od:	
	Units on 7/1/2013 +			dded to ACC	-		nits Deleted from AC		=	-	Units			)14
Line No.	Category				mn A Months		Column Eligible Unit Montl		/Is)	Resi	dent F	lumn Partici	<u> </u>	n Unit
Cate	gorization of Unit Months:						☐First of Mo	nth						
	upied Unit Months						✓ Last of Mo							
01	Occupied dwelling units - by puriousing eligible family under le				370		3	70				37	0	
02	Occupied dwelling units - by P employee, police officer, or oth personnel who is not otherwise public housing	er securi			0								0	
03	New units - eligible to receive s during the funding period but n on Lines 01, 02, or 05-13	subsidy ot include	∍d		0			0					0	
04	New units - eligible to receive s from 10/1 to 12/31 of previous period but not included on prev Calculation of Operating Subsi	funding rious			0			0					0	
Vaca	ant Unit Months			-			-							
05	Units undergoing modernizatio	n			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are occup by police officers and that also special use units		s					0						
07	Units vacant due to litigation				0			0						
80	Units vacant due to disasters				0			0						
09	Units vacant due to casualty lo	sses			0			0						
10	Units vacant due to changing n	narket						0						
L	conditions				0									
11	Units vacant and not categorize	ed above			14									
Othe	er ACC Unit Months			·			·							
12	Units eligible for asset reposition	-			0									
	and still on ACC (occupied or													
12	All other ACC units not category	rizod obo	1/0	1	Λ									

			Орег	ating Fund Project Num FL00300
	ulations Based on Unit Months:			
4	Limited vacancies		12	
5	Total Unit Months	384	382	370
6	Units eligible for funding for resident			0.4
	participation activities (Line 15C divided			31
	by 12)	<u> </u>		
	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine	B	Occidence of	D	IIID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		#200 07	<b>*</b>
01	PUM project expense level (PEL)		\$332.97	\$332.97
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$334.97	\$334.97 \$127.050
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	iu R)	\$127,959	\$127,959
	ies Expense Level (UEL)	E0.705,	\$130.36	M404.45
)5	PUM utilities expense level (UEL) (from Line 26 of fo			\$134.45
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	nn B)	\$49,798	\$51,360
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$4,400	\$4,400
1	Funding for resident participation activities		\$775	\$775
12	Asset management fee		\$1,536	\$1,536
3	Information technology fee		\$768	\$768
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulati		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$7,479	\$7,479
17	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$185,236	\$186,798
art E	3. Formula Income			
)1	PUM formula income		\$175.03	\$175.03
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$175.03	\$175.03
)4	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$66,861	\$66,861
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
14	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B, I		\$118,375	\$119,937
2	Cost of independent audit (Same as Part A, Line 10	)	\$4,400	\$4,400
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$118,375	\$119,937
art E	. Calculation of Operating Subsidy (HUD Use Only	/)		
1	Formula amount (same as Part D, Line 03)			\$119,937
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
<del>50</del>	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	า 1								
1. N	ame and Address of F	Public I	Housing	Agency:				2. Fun	ding	Period:	01/01/2	2015 t	o 12/	31/2015
1:	ampa Housing Authority 529 W Main Street ampa, FL 33607							3. Тур	<b>∠</b> (	<b>Submiss</b> i Original Revision N				
	CC Number:			5. Fiscal Year En	d:			6. Ope	ratin	g Fund F	Project	t Nur	nber	•
Α	-4325			☐ 12/31 <b>✓</b> 3/31	6/30	9/30		FL		0 3	0 0	0		4 3
7. D	UNS Number:						HUD Use O	nly			+			l .
				8. ROFO Code:					ncial	Analyst:				
0	25637356			0414					A. Lac					
				2.1.1	Section	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from Ju			that is prior to the	first d	lay of	the Fun	ding F	Perio	d:	
	<b>Units on 7/1/2013</b>	+		Added to ACC	-		s Deleted from AC		=	ACC U				14
Line No.	Category	<b>y</b>		Co	olumn A	E	Column Eligible Unit Month	_	/Is)	Reside	<u>Colui</u> ent Pai		-	n Unit
Cate	gorization of Unit Mo	nths:		<del>-</del>		- 1	First of Mo							
Occ	upied Unit Months						✓ Last of Mo	nth						
01	Occupied dwelling units - housing eligible family ur				0			0				0		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security		0							0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	bsidy included		384		3	84				384		
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fur n previo	nding us		192		1	92				192		
_	ant Unit Months					,								
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and tha special use units							0						
07	Units vacant due to litigat	tion			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casua	alty loss	es		0			0						
10	Units vacant due to chan	ging ma	rket					0						
L	conditions				0									
11	Units vacant and not cate	egorized	above		0									
Othe	er ACC Unit Months			· <u> </u>										
12	Units eligible for asset rep		-		0									
	and still on ACC (occupie													
12	All other ACC units not or	otogoriza	ad abava	1	0									

			- 1	ating Fund Project Nun FL00300
	ulations Based on Unit Months:			
14	Limited vacancies		0	
5	Total Unit Months	576	576	576
6	Units eligible for funding for resident			40
	participation activities (Line 15C divided			48
	by 12)			
	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$312.60	\$393.76
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$314.48	\$396.12
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$181,140	\$228,165
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of fo	rm HUD-52722)	\$112.36	\$74.91
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	nn B)	\$64,719	\$43,148
Add-0	Ons		*	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$430	\$430
1	Funding for resident participation activities		\$1,200	\$1,200
2	Asset management fee		\$2,304	\$2,304
3	Information technology fee		\$1,152	\$1,152
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulati	ion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$5,086	\$5,086
17	Total Formula Expenses (Part A, Line 04 plus Line	<u>'</u>	\$250,945	\$276,399
	B. Formula Income	e oo pius Line 10)	<b>\$255,5</b> 15	Ψ2. 0,000
)1	PUM formula income		\$185.36	\$185.36
)2	PUM change in utility allowances		\$0.00	\$0.00
13	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$185.36	\$185.36
		,	\$106,767	\$106,767
)4	Total Formula Income (Part B, Line 03 times Sec	tion 2, Line 15, Column B)	\$100,767	\$100,707
	C. Other Formula Provisions		40	Φ0
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other	O Lines 04 th 00'	\$0	\$0
)4	1	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	1 04-b. B. (0.11	<b>*</b> · · · ·	<b>*</b> ·
)1	Formula calculation (Part A, Line 17 minus Part B, I	•	, , , , , , , , , , , , , , , , , , , ,	\$169,632
2	Cost of independent audit (Same as Part A, Line 10	)	\$430	\$430
3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$144,178	\$169,632
	E. Calculation of Operating Subsidy (HUD Use Only	/)		
1	Formula amount (same as Part D, Line 03)			\$169,632
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	ue Lino 02 minue Lino 02\		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1							
1. N	ame and Address of F	Public I	Housing	Agency:			2. F	unding	Period:	01/01/2	2015 to	12/31	1/2015
1:	AMPA HOUSING AUTHO 529 W Main Street ampa, FL 33607	RITY					3. Т	· 🗸	<b>Submiss</b> Original Revision I				
	CC Number:			5. Fiscal Year End	:		6. C	peratin	g Fund	Project	Numb	er:	
Α	-4325			12/31 🗸 3/31	6/30	9/30	F	L 0	0 3	0 0	0 0		4
7. D	UNS Number:					Н	UD Use Only	1	<del>                                     </del>		1 1	-	
				8. ROFO Code:				nancial	Analyst				
0	25637356			0414				ibi A. Lad		-			
					Section	າ 2							
Calc	culation of ACC Units	for the	12-mon	th period from July			rior to the firs	st day o	f the Fu	nding F	Period:		
	<b>Units on 7/1/2013</b>	+		Added to ACC 8	-	Units Delete	d from ACC	=		Jnits o			4
Line No.	( atagar)	<b>y</b>			umn A Months	Eligible U	<u>Column B</u> Jnit Months(E	EUMs)	Resid	<u>Colur</u> ent Par Mor	ticipat	ion	Unit
Cate	egorization of Unit Mo	nths:				□F	irst of Month	<u> </u>					
	upied Unit Months					<b>✓</b> Ĺ	ast of Month						
01	Occupied dwelling units - housing eligible family ur				9		9				9		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security		0						0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	bsidy included		0		0				0		
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fui n previo	nding us		56		56				56		
	ant Unit Months			,									
05	Units undergoing modern	nization			0		0						
06	Special use units				0		0						
06a	Units on Line 02 that are by police officers and tha special use units						0						
07	Units vacant due to litigat	tion			0		0						
80	Units vacant due to disas	sters			0		0						
09	Units vacant due to casua	alty loss	es		0		0						
10	Units vacant due to change	ging ma	rket				0						
L	conditions				0								
11	Units vacant and not cate	egorized	above		2								
Othe	er ACC Unit Months	·		· —									
12	Units eligible for asset rep		-		0								
	and still on ACC (occupie												
12	All other ACC units not or	otogoriz.	ad abaya	1	20								

			Oper	ating Fund Project Num FL00300
	ulations Based on Unit Months:			
4	Limited vacancies		2	
5	Total Unit Months	96	67	65
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			5
	by 12)			
	ial Provision for Calculation Of Utilities Expe	nse Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$334.21	\$334.21
)2	Inflation factor		1.00600	1.00600
03	PUM inflated PEL (Part A, Line 01 times Line 02)	_,	\$336.22	\$336.22
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column	n B)	\$22,527	\$22,527
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of for		\$0.00	\$0.00
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column	n B)	\$0	\$0
Add-0	Ons			
)7	Self-sufficiency		\$0	\$0
8(	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$125	\$125
2	Asset management fee		\$384	\$384
3	Information technology fee		\$192	\$192
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15	5)	\$701	\$701
17	Total Formula Expenses (Part A, Line 04 plus Line	06 plus Line 16)	\$23,228	\$23,228
art E	3. Formula Income			
01	PUM formula income		\$137.92	\$137.92
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$137.92	\$137.92
)4	Total Formula Income (Part B, Line 03 times Sect	tion 2, Line 15, Column B)	\$9,241	\$9,241
art C	C. Other Formula Provisions	,		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	J/	, , ,	T.
)1	Formula calculation (Part A, Line 17 minus Part B, L	ine 04 plus Part C, Line 04)	\$13,987	\$13,987
2	Cost of independent audit (Same as Part A, Line 10)		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02)		\$13,987	\$13,987
	E. Calculation of Operating Subsidy (HUD Use Only)	)	+,	Ţ,
1	Formula amount (same as Part D, Line 03)			\$13,987
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	า 1						
1. N	ame and Address of F	Public I	Housing	Agency:			2. Fur	nding	Period: 01	/01/201	5 to 12	/31/2015
1:	AMPA HOUSING AUTHO 529 W Main Street ampa, FL 33607	RITY					3. Тур	<b>✓</b> (	<b>Submissio</b> Original Revision No.	n:		
	CC Number:			5. Fiscal Year End:			6. Ope	eratin	g Fund Pro	ject N	ımbe	r:
Α	-4325			12/31 🗸 3/31	6/30	9/30	FI		0 3 0	0 0		2 5
7. D	UNS Number:					HUD U	se Only		<del>                                     </del>	<u> </u>		
				8. ROFO Code:				ncial	Analyst:			
0	25637356			0414				A. Lac				
				<u> </u>	Section	n 2	<b></b>					
Calc	culation of ACC Units	for the	12-mon	th period from July			the first o	day of	the Fundi	ng Peri	od:	
	Units on 7/1/2013 40	+		Added to ACC	-	Units Deleted from		=	ACC Uni			)14
Line No.	( atanar)	y			ımn A Vonths	Colu	mn B onths(EUI	Ms)	Resident	olumn Partic	— ipatio	n Unit
Cate	gorization of Unit Mo	nths:				☐First o	f Month					
	upied Unit Months					✓ Last of						
01	Occupied dwelling units - housing eligible family ur				476		476			47	6	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security		0						0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	l but not	bsidy included		0		0				0	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fur n previo	nding us		0		0				0	
Vaca	ant Unit Months			-								
05	Units undergoing modern	nization			0		0					
06	Special use units				0		0					
06a	Units on Line 02 that are by police officers and tha special use units						0					
07	Units vacant due to litigat	tion			0		0					
80	Units vacant due to disas	sters			0		0					
09	Units vacant due to casua	alty loss	es		0		0					
10	Units vacant due to chan	ging ma	rket				0					
L	conditions				0							
11	Units vacant and not cate	egorized	above		4							
Othe	er ACC Unit Months											
12	Units eligible for asset rep		-		0							
	and still on ACC (occupie											
12	All other ACC units not or	otogoriza	ad abaua	1	Λ							

			Oper	ating Fund Project Num FL003000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		4	
5	Total Unit Months	480	480	476
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			40
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne	Description		Requested by PHA	HUD Modifications
lo.	-		Requested by Friz	
	A. Formula Expenses ect Expense Level (PEL)			
L L	PUM project expense level (PEL)		\$372.62	\$372.62
2	Inflation factor		1.00600	1.00600
<u>-</u> 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$374.86	\$374.86
<u>.</u> 4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$179.933	\$179,933
•	ies Expense Level (UEL)	ים ווווו	ψ170,333	ψσ,σσσ
		forms LILID F2722)	\$214.05	\$214.05
5 5	PUM utilities expense level (UEL) (from Line 26 of the Country 2 Line 15 Country 2 L		·	
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$102,744	\$102,744
dd-	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$8,476	\$8,476
0	Cost of independent audit		\$2,488	\$2,488
1	Funding for resident participation activities		\$1,000	\$1,000
2	Asset management fee		\$1,920	\$1,920
3	Information technology fee		\$960	\$960
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$14,844	\$14,844
7	Total Formula Expenses (Part A, Line 04 plus Li		\$297,521	\$297,521
art I	B. Formula Income			· ,
1	PUM formula income		\$138.87	\$138.87
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$138.87	\$138.87
4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$66,658	\$66,658
	C. Other Formula Provisions	56.16.11 2, 2.1.10 10, 00.11.11.12)	V = 1, = 1	******
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
<del>-</del>	Other		\$0	\$0
<u>,                                    </u>		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	t e,ee e :eag ee/	Ţ,	Ψ0
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$230,863	\$230,863
<u>'</u>	Cost of independent audit (Same as Part A, Line 1		\$2,488	\$2,488
<u>-</u> 3	Formula amount (greater of Part D, Lines 01 or 02	•	\$2,466 \$230,863	\$230,863
	E. Calculation of Operating Subsidy (HUD Use On		<b>⊅∠</b> 3∪,003	<b>₹30,003</b>
		iy,		മാവ രഭാ
1	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$230,863 \$0
				\$0 \$0
				20
2 3 4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	nue Line 02 minue Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1								
1. N	ame and Address of P	ublic ł	Housing	g Age	ency:				2. Fun	ding	Period	<b>i:</b> 01/0	01/201	5 to 12	/31/2015
3	orlando Housing Authority 90 North Bumby Avenue orlando, FL 32803								3. Тур	✓ (	Submis Original Revisior		:		
	CC Number:			5. F	iscal Year End:				6. Ope	ratin	g Fund	d Proj	ect N	umbe	r:
Α	-4129				12/31 🗸 3/31 🗌	6/30	9/30	0	F L	0	0 4	0	0 0	0	0 1
7. D	UNS Number:							HUD Use O	nly						
				8. F	ROFO Code:				Finar	ncial	Analys	st:			
1	01819712				0429						nichas				
						Section	n 2	2							
Calc	ulation of ACC Units f	or the	12-mon	ıth p	eriod from July	1 to Jun	e 30	0 that is prior to the	first d	ay of	the Fu	undin	g Per	iod:	
ACC	C Units on 7/1/2013 172	+	Units	<b>Add</b> 0	ed to ACC	<b>-</b>	Un	nits Deleted from AC	CC	=	ACC	Units 172	s on 6	/30/20	)14
Line No.	Category	,				mn A Months		Column Eligible Unit Month	_	ls)	Resi	dent l	lumn Partic Ionth	— ipatio	n Unit
Cate	gorization of Unit Mon	nths:						✓ First of Mo	nth	<b>!</b>					
	upied Unit Months							Last of Mo							
01	Occupied dwelling units - housing eligible family un				1	,962		1,9	62				1,96	2	
02	Occupied dwelling units - employee, police officer, of personnel who is not othe public housing	or other	security			0								0	
03	New units - eligible to rece during the funding period on Lines 01, 02, or 05-13	but not	osidy included			0			0					0	
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	vious fur n previou	nding us			0			0					0	
Vaca	ant Unit Months														
05	Units undergoing moderni	ization				0			0						
06	Special use units					12			12						
06a	Units on Line 02 that are of by police officers and that special use units								0						
07	Units vacant due to litigati	ion				0			0						
80	Units vacant due to disast	ters				0			0						
09	Units vacant due to casua	alty loss	es			0			0						
10	Units vacant due to change	ging mai	rket			0			0						
	conditions					U									
11	Units vacant and not cate	gorized	above			90									
	er ACC Unit Months									•					
12	Units eligible for asset rep		_			0									
12	and still on ACC (occupie														
11.7	I A II Othor A L T L Linite pot oc	11000ri7	2000000			Λ									

				ating Fund Project Nun FL00400
	ulations Based on Unit Months:		00	
14	Limited vacancies	2.224	62	4.000
15 16	Total Unit Months	2,064	2,036	1,962
ю	Units eligible for funding for resident participation activities (Line 15C divided			164
	by 12)			104
<b></b>		and assals		
<b>5pec</b>   7	tial Provision for Calculation Of Utilities Expen Unit months for which actual consumption	ise Levei:		
,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginity for asset repositioning fee	Section 3		
ine	Description		Downson die delen DUA	UIID Medifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		<u> </u>	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$458.27	\$458.27
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$461.02	\$461.02
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column	B)	\$938,637	\$938,637
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of form	n HUD-52722)	\$18.21	\$18.21
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column	B)	\$37,076	\$37,076
Add-	Ons		•	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$37,414	\$37,414
10	Cost of independent audit		\$3,399	\$3,399
1	Funding for resident participation activities		\$4,100	\$4,100
12	Asset management fee		\$8,256	\$8,256
3	Information technology fee		\$4,128	\$4,128
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulation	n or economy	\$0	\$0
16	<b>Total Add-Ons</b> (Sum of Part A, Lines 07 through 15)		\$57,297	\$57,297
	,			
17	Total Formula Expenses (Part A, Line 04 plus Line	u6 plus Line 16)	\$1,033,010	\$1,033,010
)1	B. Formula Income PUM formula income		<b>COOF 74</b>	<b>\$205.74</b>
)2	PUM change in utility allowances		\$205.71 \$0.00	\$205.71 \$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines (	01 and 02)	\$205.71	\$205.71
	· · ·	,		
)4	Total Formula Income (Part B, Line 03 times Section	on ∠, Line 15, Column B)	\$418,826	\$418,826
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	<del>-</del>	, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B, Lir	ne 04 plus Part C, Line 04		\$614,184
2	Cost of independent audit (Same as Part A, Line 10)		\$3,399	\$3,399
3	Formula amount (greater of Part D, Lines 01 or 02)		\$614,184	\$614,184
art E	E. Calculation of Operating Subsidy (HUD Use Only)			
1	Formula amount (same as Part D, Line 03)			\$614,184
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 minus			\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1								
1. N	ame and Address of F	Public I	Housing	g Ager	ncy:				2. Fun	ding	Period	<b>l:</b> 01/0	)1/201	5 to 12	/31/2015
3	orlando Housing Authority 90 North Bumby Avenue orlando, FL 32803								3. Тур	✓ (	Submis Original Revisior				
	CC Number:			5. Fis	scal Year End:				6. Ope	rating	g Fund	l Proj	ect N	ımbeı	r:
Α	-4129			12	2/31 🗸 3/31 🗌	6/30	9/30	0	FL	0	0 4	0	0 0	0	0 2
7. D	UNS Number:							HUD Use O	nly						
				8. RC	OFO Code:				Finar	cial A	Analys	t:			
1	01819712			04							ichas				
				•		Sectio	n 2								
Calc	ulation of ACC Units	for the	12-mon	th per	riod from July	1 to Jun	e 30	0 that is prior to the	first d	ay of	the Fu	ındin	g Peri	od:	
ACC	224 Units on 7/1/2013	+	Units	Adde	d to ACC	<b>-</b>	Un	nits Deleted from AC	CC	=	ACC	Units 224	on 6	/30/20	)14
Line No.	( atanar)	/			·	ımn A Months	•	Column Eligible Unit Montl	_	ls)	Resi	dent l	lumn Partic	<u> </u>	n Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo							
Occ	upied Unit Months							Last of Mo	nth						
01	Occupied dwelling units - housing eligible family ur				2	2,569		2,5	69				2,56	9	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security			0								0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	osidy included			0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fur n previo	nding us			0			0					0	
Vac	ant Unit Months														
05	Units undergoing modern	nization				0			0						
06	Special use units					24			24						
06a	Units on Line 02 that are by police officers and tha special use units								0						
07	Units vacant due to litigat	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casua	alty loss	es			0			0						
10	Units vacant due to chan	ging ma	rket			0	_		0						
	conditions					U									
11	Units vacant and not cate	egorized	above			59									
	er ACC Unit Months									•					
12	Units eligible for asset rep		_			0									
12	and still on ACC (occupie					26									
11.7	I All Othor At Thursto pot or	01000117													

Calc	ulations Based on Unit Months:			
14	Limited vacancies		59	
15	Total Unit Months	2,688	2,652	2,569
16	Units eligible for funding for resident participation activities (Line 15C divided	,		214
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongionity for accept repositioning rec	Section 3		
Line	D		D	IIID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		<b></b>	
01	PUM project expense level (PEL)		\$419.18	\$419.18
02	Inflation factor		1.00600	1.00600
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D\	\$421.70	\$421.70 \$1,118,348
04 	PEL (Part A, Line 03 times Section 2, Line 15, Coluries Expense Level (UEL)	nn B)	\$1,118,348	\$1,110,340
05	I .	orm HIID E2722)	\$84.57	\$84.57
)6	PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$224,280	\$224,280
Add-(	•	ט וווו	ΨΖΖ4,200	ΨΖΖ4,200
<b>400-</b> 0	Self-sufficiency		\$0	\$0
)/ )8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$45,315	\$45,315
10	Cost of independent audit		\$4,438	\$4,438
11	Funding for resident participation activities		\$5,350	\$5,350
12	Asset management fee		\$10,752	\$10,752
13	Information technology fee		\$5,376	\$5,376
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$71,231	\$71,231
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$1,413,859	\$1,413,859
Part E	3. Formula Income			
01	PUM formula income		\$258.17	\$258.17
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$258.17	\$258.17
04	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$684,667	\$684,667
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	-		\$729,192
)2	Cost of independent audit (Same as Part A, Line 10		\$4,438	\$4,438
03	Formula amount (greater of Part D, Lines 01 or 02)		\$729,192	\$729,192
	E. Calculation of Operating Subsidy (HUD Use Onl	<b>(y)</b>		<b>#700</b> / 00
01	Formula amount (same as Part D, Line 03)			\$729,192
02	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
03	COLOR DISCIEUGUARY ADIUSIMIENIS			\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1								
1. N	ame and Address of F	Public I	Housing	Agency:					2. Fun	ding	Period	<b>d:</b> 01/0	01/201	5 to 12	/31/2015
3	Orlando Housing Authority 90 North Bumby Avenue Orlando, FL 32803								3. Тур	✓ (	Submis Original Revision		:		
	CC Number:			5. Fiscal Y	ear End:				6. Ope	ratin	g Fund	d Proj	ect N	umbe	r:
Α	-4129			☐ 12/31 •	<b>✓</b> 3/31 🗌	6/30	9/30	0	F L	. 0	0 4	0	0 0	0	0 4
7. D	UNS Number:							HUD Use O	nly		ļI		I		l .
				8. ROFO C	Code:				Finar	ncial	Analys	st:			
1	01819712			0429							nichas				
						Section	n 2	1							
Calc	culation of ACC Units	for the	12-mon	th period f	rom July	1 to Jun	e 30	0 that is prior to the	first d	lay of	the F	undin	g Per	iod:	
ACC	210	+	Units	Added to A	ACC	-	Un	nits Deleted from AC	CC	=	ACC	210	s on 6	/30/20	)14
Line No.	( atouch)	y				mn A Months		Column Eligible Unit Montl	_	/Is)	Resi	dent	olumn Partic Month	<u> </u>	n Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nth						
Occ	upied Unit Months							Last of Mo							
01	Occupied dwelling units housing eligible family ur				2	,393		2,3	93				2,39	3	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security			0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	osidy included			0			0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fur n previo	nding us			0			0					0	
Vac	ant Unit Months			+											
05	Units undergoing modern	nization				0			0						
06	Special use units					36			36						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litigat	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	es			0			0						
10	Units vacant due to chan	iging ma	rket			0	_		0						
	conditions														
11	Units vacant and not cate	egorized	above			91									
	er ACC Unit Months														
12	Units eligible for asset re		_			0									
12	and still on ACC (occupie														
11.7	I All Othor At 1 holte not or	Otogoriza				Λ									

Calc	ulations Based on Unit Months:			
14	Limited vacancies		76	
15	Total Unit Months	2,520	2,505	2,393
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			199
Spec	ial Provision for Calculation Of Utilities Expe	nse Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
	ongrammy for decert topositioning for	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	·		Requested by FITA	TIOD Modifications
	A. Formula Expenses ct Expense Level (PEL)			
Proje 01	PUM project expense level (PEL)		\$474.95	\$474.95
01	Inflation factor		1.00600	1.00600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$477.80	\$477.80
04	PEL (Part A, Line 03 times Section 2, Line 15, Colum	n B)	\$1,196,889	\$1,196,889
Utiliti	ies Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of for	rm HUD-52722)	\$75.83	\$75.83
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	n B)	\$189,954	\$189,954
Add-(	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$35,803	\$35,803
0	Cost of independent audit		\$4,152	\$4,152
1	Funding for resident participation activities		\$4,975	\$4,975
12	Asset management fee		\$10,080	\$10,080
13 14	Information technology fee  Asset repositioning fee		\$5,040 \$0	\$5,040 \$0
15	Costs attributable to changes in federal law, regulation	on or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15		\$60,050	\$60,050
17	Total Formula Expenses (Part A, Line 04 plus Line	,	\$1,446,893	\$1,446,893
	3. Formula Income	5 00 plus Line 10)	<b>\$1,110,000</b>	<b>41,110,000</b>
01	PUM formula income		\$219.59	\$219.59
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$219.59	\$219.59
)4	Total Formula Income (Part B, Line 03 times Sec	tion 2, Line 15, Column B)	\$550,073	\$550,073
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	•	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		)	
01	Formula calculation (Part A, Line 17 minus Part B, L			\$896,820
)2	Cost of independent audit (Same as Part A, Line 10)	1	\$4,152 \$806 820	\$4,152 \$906 920
)3 Part F	Formula amount (greater of Part D, Lines 01 or 02)  Calculation of Operating Subsidy (HUD Use Only	1	\$896,820	\$896,820
)1	Formula amount (same as Part D, Line 03)	1		\$896,820
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 minu	11 22 1 11 22)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1				
1. N	ame and Address of I	Public I	Housing	g Agency:	Occilo	• •		2. Fun	ding l	Period: 01/01/2015 to 12/31/201
3	Orlando Housing Authority 90 North Bumby Avenue Orlando, FL 32803							3. Тур	<b>✓</b> (	Submission: Driginal Revision No
	CC Number:			5. Fiscal Year End	d:			6. Ope	ratino	g Fund Project Number:
	-4129			☐ 12/31 <b>✓</b> 3/31		9/30		FL		0 4 0 0 0 0 0 6
7. D	UNS Number:						HUD Use 0	nlv		
				8. ROFO Code:				1	ncial A	Analyst:
1	01819712			0429					yn Pan	
	0.0.02			0420	Sectio	n 2			,	
Calc	culation of ACC Units	for the	12-mor	th period from Jul			t is prior to the	e first d	lav of	the Funding Period:
	Units on 7/1/2013	+		Added to ACC	-		eleted from A		=	ACC Units on 6/30/2014
	190			0			0			190
Line No.	Category	у			olumn A t Months	Elig	<u>Column</u> ible Unit Mont		/Is)	Column C  Resident Participation Unit  Months
Cate	gorization of Unit Mo	nths:				+	✓ First of M	onth	-	
Occ	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units housing eligible family units				2,166		2,	66		2,166
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				24			24		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	es		0			0		
10	Units vacant due to chan	nging ma	rket		0			0		
	conditions				0					
11	Units vacant and not cate	egorized	above		90					
Othe	er ACC Unit Months									
12	Units eligible for asset re and still on ACC (occupi		-		0					
13	All other ACC units not c				0					

			Oper	ating Fund Project Num
alc	ulations Based on Unit Months:			
4	Limited vacancies		68	
5	Total Unit Months	2,280	2,258	2,166
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			181
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		, and the second	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	· ·	
ine	Description		Requested by PHA	<b>HUD Modifications</b>
No.	-		requoeled by 1 m.	
	A. Formula Expenses ect Expense Level (PEL)			
1 <b>0je</b> 01	PUM project expense level (PEL)		\$467.41	\$467.41
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$470.21	\$470.21
) <u>3</u> )4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$1,061,734	\$1,061,734
	ies Expense Level (UEL)	IIIII <i>b)</i>	\$1,001,734	Ψ1,001,704
	1	form LIID E2722)	\$63.28	\$63.28
) <u>5</u> )6	PUM utilities expense level (UEL) (from Line 26 of		\$142,886	\$142,886
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	IIIII B)	\$142,000	\$142,000
ا-dd				
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$39,218	\$39,218
0	Cost of independent audit		\$3,753	\$3,753
1	Funding for resident participation activities		\$4,525	\$4,525
2	Asset management fee		\$9,120	\$9,120
3	Information technology fee		\$4,560	\$4,560
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$61,176	\$61,176
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,265,796	\$1,265,796
art l	B. Formula Income	00 pias 1 10)		. , ,
)1	PUM formula income		\$241.14	\$241.14
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$241.14	\$241.14
14	Total Formula Income (Part B, Line 03 times So	· · · · · · · · · · · · · · · · · · ·	\$544,494	\$544,494
	C. Other Formula Provisions	colon 2, Line 13, Column b)	ψο : 1,10 :	Ψοτι, τοτ
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	, = 5 1 1	, 40	Ψ
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$721,302	\$721,302
2	Cost of independent audit (Same as Part A, Line 1		\$3,753	
2 3		,		\$3,753 \$724,202
	Formula amount (greater of Part D, Lines 01 or 02	•	\$721,302	\$721,302
	E. Calculation of Operating Subsidy (HUD Use On	iiy <i>j</i>		Ф <b>7</b> 04 000
1	Formula amount (same as Part D, Line 03)			\$721,302
2	Adjustment due to availability of funds			\$0 \$0
າວ	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 mi	inua Lina 02 minua Lina 02\		\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1									
1. N	lame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period	<b>l:</b> 01/	01/20	15 to 1	2/31/	/2015
3	Orlando Housing Authority 90 North Bumby Avenue Orlando, FL 32803							3. Туре	✓ (	<b>Submis</b> Original Revisior					
	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund	l Pro	ject N	Numbe	er:	
Α	-4129			12/31 ✓ 3/31	6/30	9/30		F L	0	0 4	0	0	0 0	0	9
7. D	UNS Number:						HUD Use O	nly	•	'				1	
				8. ROFO Code:				Finan	cial	Analys	t:				
1	01819712			0429				Rosly	n Paı	nichas					
					Section										
	culation of ACC Units	for the			1 to June				ay of						
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	<u>Units</u>	Deleted from AC	CC	=	ACC		s on	6/30/2	014	
	184			0			0				184				
Line No.	( 3togor	у		· ·	mn A ⁄lonths	EI	<u>Column</u> igible Unit Montl		ls)	Resi	dent	olum Parti Mont	—— cipati	on L	Jnit
Cate	egorization of Unit Mo	onths:		+			✓ First of Mo	onth							
Occ	upied Unit Months						☐Last of Mo	nth							
01	Occupied dwelling units housing eligible family u			2	,029		2,0	29				2,0	29		
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or other	security		0								0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-1	d but not			0			0					0		
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0					0		
	ant Unit Months			· · · · · · · · · · · · · · · · · · ·											
05	Units undergoing moder	nization			0			0							
06	Special use units Units on Line 02 that are		. d		36			36							
06a	by police officers and the special use units							0							
07	Units vacant due to litiga	ation			0			0							
80	Units vacant due to disa	sters			0			0							
09	Units vacant due to casu				0			0							
10	Units vacant due to char conditions	nging ma	rket		0			0							
11	Units vacant and not cat	tegorized	above		143										
Othe	er ACC Unit Months			+											
12	Units eligible for asset reand still on ACC (occup		-		0										
13	All other ACC units not of				0										

Calc	ulations Based on Unit Months:			
14	Limited vacancies		66	
15	Total Unit Months	2,208	2,131	2,029
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			169
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines		0	
	01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee			
_		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>\$504.00</b>	<b></b>
01	PUM project expense level (PEL)		\$504.99	\$504.99
02	Inflation factor		1.00600	1.00600
03	PUM inflated PEL (Part A, Line 01 times Line 02)	nn D\	\$508.02 \$1,083.501	\$508.02 \$1,082,591
04 Utiliti	PEL (Part A, Line 03 times Section 2, Line 15, Colunies Expense Level (UEL)	IIII D)	\$1,082,591	φ1,002,391
)5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722\	\$76.18	\$76.18
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$162,340	\$162.340
Add-(	•	iiii b)	ψ102,340	ψ102,540
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$42,659	\$42,659
10	Cost of independent audit		\$3,635	\$3,635
1	Funding for resident participation activities		\$4,225	\$4,225
12	Asset management fee		\$8,832	\$8,832
13	Information technology fee		\$4,416	\$4,416
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	15)	\$63,767	\$63,767
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$1,308,698	\$1,308,698
Part E	3. Formula Income			
01	PUM formula income		\$267.93	\$267.93
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$267.93	\$267.93
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$570,959	\$570,959
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,			\$737,739
)2	Cost of independent audit (Same as Part A, Line 10		\$3,635	\$3,635
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$737,739	\$737,739
	E. Calculation of Operating Subsidy (HUD Use Onl	у)		<b>#707 700</b>
01	Formula amount (same as Part D, Line 03)			\$737,739
02 03	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
	LI LIVIZ VISCIENVIIALV AVIUSIIIENIS			20

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1				
1. N	ame and Address of I	Public I	Housing	Agency:	Occilo	<u> </u>		2. Fund	ding l	<b>Period:</b> 01/01/2015 to 12/31/201
3	Orlando Housing Authority 90 North Bumby Avenue Orlando, FL 32803							3. Туре	<b>✓</b> (	Submission: Driginal Revision No
	CC Number:			5. Fiscal Year End	•			6. Ope	ratino	g Fund Project Number:
	-4129			12/31 🗸 3/31		9/30		F L	0	0 4 0 0 0 0 1 0
	UNS Number:				_ 0,00	0,00	HUD Use O			
				8. ROFO Code:			1102 000 0		cial /	Analyst:
1	01819712			0429					n Pan	
	01010712			0423	Sectio	n 2		. 100.9		
Calc	culation of ACC Units	for the	12-mon	th period from July			t is prior to the	first d	av of	the Funding Period:
	C Units on 7/1/2013	+		Added to ACC	-	l	eleted from AC	1	= =	ACC Units on 6/30/2014
	104	•	Omio	0	=	Omits D	0	,,,		104
Line No.	('atadar')	у			umn A Months	Eligi	<u>Column</u> ible Unit Month	_	ls)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:		+			✓ First of Mo	nth	,	
Occ	upied Unit Months						Last of Mo	nth		
01	Occupied dwelling units housing eligible family u				1,181		1,1	81		1,181
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	es		0			0		
10	Units vacant due to chan	nging ma	rket					0		
	conditions				0			· ·		
11	Units vacant and not cate	egorized	above		67					
Othe	er ACC Unit Months			·						
12	Units eligible for asset re and still on ACC (occupi				0					
13	All other ACC units not c				0					

				ating Fund Project Nun FL00400
	ulations Based on Unit Months:		0.7	
5	Limited vacancies		37	4.404
	Total Unit Months Units eligible for funding for resident	1,248	1,218	1,181
6	participation activities (Line 15C divided			98
	by 12)			36
`noo	ial Provision for Calculation Of Utilities Exp	onso Lovol:		
7	Unit months for which actual consumption	Jense Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		2	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	•	
ine	Description		Requested by PHA	HUD Modifications
No.	•		rioquotica by 1 mit	
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$352.18	\$352.18
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$354.29	\$354.29
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$431,525	\$431,525
	ies Expense Level (UEL)	5)	ψ .σ .,σ <u>2</u> σ	, ,
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$75.95	\$75.95
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$92,507	\$92,507
\dd-(	• • • • • • • • • • • • • • • • • • • •		<b>V</b> 02,000	**=,***
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$10,962	\$10,962
0	Cost of independent audit		\$2,054	\$2,054
1	Funding for resident participation activities		\$2,450	\$2,450
2	Asset management fee		\$4,992	\$4,992
3	Information technology fee		\$2,496	\$2,496
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$22,954	\$22,954
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$546,986	\$546,986
art E	3. Formula Income	,		
)1	PUM formula income		\$152.01	\$152.01
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$152.01	\$152.01
14	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$185,148	\$185,148
art C	C. Other Formula Provisions	,		
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$361,838	\$361,838
2	Cost of independent audit (Same as Part A, Line 1	0)	\$2,054	\$2,054
3	Formula amount (greater of Part D, Lines 01 or 02		\$361,838	\$361,838
art E	. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$361,838
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Se	ction	1								
1. N	ame and Address of F	Public I	Housing	Agency:				2	. Fund	ding	Period	<b>d:</b> 01/	01/201	5 to 12	2/31/2015
3	Orlando Housing Authority 90 North Bumby Avenue Orlando, FL 32803							3	. Туре	✓ (	Submis Original Revisior		:		
	CC Number:			5. Fiscal Year	End:			6	. Ope	ratin	g Fund	d Pro	ject N	umbe	r:
Α	-4129			☐ 12/31   ✓ 3.	/31  6/30	0 🗌 9	9/30		FL	0	0 4	0	0 (	0 0	1 1
7. D	UNS Number:						HUI	D Use On	ly						
				8. ROFO Cod	e:				Finan	cial	Analys	st:			
1	01819712			0429	<u> </u>						nichas				
				1	Se	ction	2								
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to	June	30 that is pric	or to the f	first d	ay of	the F	undin	g Per	iod:	
	Units on 7/1/2013 87	+		Added to ACC			Units Deleted			=				30/20	014
Line No.	( atouch)	y			<u>Column</u> Unit Mon		<u>C</u> Eligible Un	Column B		ls)	Resi	dent	olumn Partio Month	ipatic	on Unit
Cate	gorization of Unit Mo	nths:					<b>✓</b> Firs	st of Mor	nth						
	upied Unit Months						Las	st of Mon	ıth						
01	Occupied dwelling units housing eligible family ur				1,036	6		1,03	6				1,03	36	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security			0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	osidy included			0			0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fur n previo	nding us			0			0					0	
Vaca	ant Unit Months			-											
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units	•							0						
07	Units vacant due to litigat	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	es			0			0						
10	Units vacant due to chan	iging ma	rket			0			0						
	conditions					U			<u> </u>						
11	Units vacant and not cate	egorized	above			8									
Othe	er ACC Unit Months														
12	Units eligible for asset re		_			0									
	and still on ACC (occupie														
12	All other ACC units not of	otogoriza	ad abava	1		Λ									

Calc	ulations Based on Unit Months:			
14	Limited vacancies		8	
15	Total Unit Months	1,044	1,044	1,036
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			86
Spec	ial Provision for Calculation Of Utilities Expen	se Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
	enginity for asset repositioning fee	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by PHA	TIOD Wodifications
	A. Formula Expenses			
Proje 01	ct Expense Level (PEL) PUM project expense level (PEL)		\$353.08	\$353.08
01	Inflation factor		1.00600	<u>\$353.08</u> 1.00600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$355.20	\$355.20
0 <u>3                                    </u>	PEL (Part A, Line 03 times Section 2, Line 15, Column	B)	\$370,829	\$370,829
	ies Expense Level (UEL)		<b>4</b> 0.0,000	<u> </u>
)5	PUM utilities expense level (UEL) (from Line 26 of forn	n HUD-52722)	\$71.62	\$71.62
06	UEL (Part A, Line 05 times Section 2, Line 15, Column		\$74,771	\$74,771
Add-(	Ons		•	
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$12,341	\$12,341
10	Cost of independent audit		\$1,718	\$1,718
1	Funding for resident participation activities		\$2,150	\$2,150
12	Asset management fee		\$4,176	\$4,176
13 14	Information technology fee Asset repositioning fee		\$2,088	\$2,088
14 15	Costs attributable to changes in federal law, regulation	or economy	\$0 \$0	\$0 \$0
16	<b>Total Add-Ons</b> (Sum of Part A, Lines 07 through 15)		\$22,473	\$22,473
17	Total Formula Expenses (Part A, Line 04 plus Line 0		\$468,073	\$468,073
	3. Formula Income	oo pius Line 10)	ψ <del>-1</del> 00,073	Ψ-100,010
01	PUM formula income		\$190.35	\$190.35
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines (	01 and 02)	\$190.35	\$190.35
)4	Total Formula Income (Part B, Line 03 times Section	on 2, Line 15, Column B)	\$198,725	\$198,725
Part C	C. Other Formula Provisions	· · · · · ·		·
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C,	Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B, Lin	ne 04 plus Part C, Line 04		\$269,348
)2	Cost of independent audit (Same as Part A, Line 10)		\$1,718	\$1,718
)3 Port F	Formula amount (greater of Part D, Lines 01 or 02)		\$269,348	\$269,348
	E. Calculation of Operating Subsidy (HUD Use Only)			\$269,348
)1 )2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$269,348
03	HUD discretionary adjustments			\$0
,,,	Funds Obligated for Period (Part E, Line 01 minus			\$ <b>0</b>

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of F	Public I	Housing	Agency:				2. Fun	ding	Period	: 01/0	1/2015	5 to 12	/31/2015
3	orlando Housing Authority 90 North Bumby Avenue orlando, FL 32803							3. Туре	✓ (	<b>Submis</b> Original Revision				
	CC Number:			5. Fiscal Year End	d:			6. Ope	rating	g Fund	Proje	ect Nu	ımbeı	r:
Α	-4129			☐ 12/31  ✓ 3/31	6/30	9/30		F L	0	0 4	0	0 0	0	1 2
7. D	UNS Number:						HUD Use O	nly			-			
				8. ROFO Code:				Finan	cial /	Analys	t:			
1	01819712			0429					n Pan					
					Sectio	n 2	-							
Calc	ulation of ACC Units	for the	12-mon	th period from Jul	ly 1 to Jun	e 30 t	that is prior to the	first d	ay of	the Fu	ınding	g Peri	od:	
ACC	127	+	Units	Added to ACC	-	Unit	s Deleted from AC	CC	=	ACC	<b>Units</b> 127	on 6	/30/20	14
Line No.	(Tatadar)	y			olumn A t Months	E	<u>Column</u> Eligible Unit Month	_	ls)	Resid	dent F	lumn Partic lonths	— ipatio	n Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo							
Occ	upied Unit Months						Last of Mo	nth						
01	Occupied dwelling units housing eligible family un				1,471		1,4	71				1,47	1	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security		0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	osidy included		0			0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fur n previo	nding us		0			0					0	
	ant Unit Months			'										
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and that special use units							0						
07	Units vacant due to litigat	tion			0			0						
80	Units vacant due to disas				0			0						
09	Units vacant due to casu	alty loss	es		0			0						
10	Units vacant due to chan	iging ma	rket		0			0						
	conditions													
11	Units vacant and not cate	egorized	above		53									
	er ACC Unit Months			<del> </del>										
12	Units eligible for asset re		_		0									
12	and still on ACC (occupie													
11.7	I All Othor At Thursto not or	Otogoriza												

			•	ating Fund Project Nun FL00400
	ulations Based on Unit Months:			
14	Limited vacancies		46	
5	Total Unit Months	1,524	1,517	1,471
16	Units eligible for funding for resident			100
	participation activities (Line 15C divided			123
	by 12)			
	ial Provision for Calculation Of Utilities Expen	ise Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginitity for asset repositioning fee	Section 3		
ine		000000110		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$395.82	\$395.82
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$398.19	\$398.19
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column	B)	\$604,054	\$604,054
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of form	n HUD-52722)	\$18.04	\$18.04
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column	B)	\$27,367	\$27,367
Add-(	Ons		·	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$32,118	\$32,118
10	Cost of independent audit		\$2,509	\$2,509
1	Funding for resident participation activities		\$3,075	\$3,075
2	Asset management fee		\$6,096	\$6,096
13	Information technology fee		\$3,048	\$3,048
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulation	n. or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$46,846	\$46,846
17	Total Formula Expenses (Part A, Line 04 plus Line		\$678,267	\$678,267
	3. Formula Income	oo pius Line 10)	ψ010,201	ψ010,201
)1	PUM formula income		\$242.19	\$242.19
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines)	01 and 02)	\$242.19	\$242.19
)4	Total Formula Income (Part B, Line 03 times Section 1)	· · · · · · · · · · · · · · · · · · ·	\$367,402	\$367,402
	,	on z, Line 15, Column b)	\$307,402	φ307, <del>4</del> 02
	C. Other Formula Provisions		00	<b>*</b>
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3 )4	Other	Lines O1 through O2)	\$0	\$0
	t e e e e e e e e e e e e e e e e e e e	, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	an Od where Death O. 11 and	)	<b>A</b> 2.2.2=
)1	Formula calculation (Part A, Line 17 minus Part B, Lin	ne 04 plus Part C, Line 04		\$310,865
2	Cost of independent audit (Same as Part A, Line 10)		\$2,509	\$2,509
3	Formula amount (greater of Part D, Lines 01 or 02)		\$310,865	\$310,865
	E. Calculation of Operating Subsidy (HUD Use Only)			<b>A-</b> :
1	Formula amount (same as Part D, Line 03)			\$310,865
)2	Adjustment due to availability of funds			\$0
)3 )4	HUD discretionary adjustments	11: 001:- 11: 02:		\$0
	Funds Obligated for Period (Part E, Line 01 minus	: Line UZ Minus Line (13)		\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1 1									
1. N	ame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period	<b>i</b> : 01/	01/20	15 to 1	2/31	/2015
3	Orlando Housing Authority 90 North Bumby Avenue Orlando, FL 32803							3. Тур		Submis Original Revisior					
	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund	d Pro	ject l	Numb	er:	
Α	-4129			12/31 ✓ 3/31	6/30	9/30		F L	. 0	0 4	0	0	0 0	1	3
7. D	UNS Number:						HUD Use C	nly			,				•
			•	8. ROFO Code:				Finar	ncial	Analys	st:				
1	01819712			0429				Rosly	yn Pai	nichas					
					Section	າ 2									
	culation of ACC Units	for the	12-mon	th period from July	1 to June	e 30 tha	nt is prior to the	first d	lay of	f the F	undir	ng Pe	riod:		
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	-	Units [	Deleted from A	CC	=	ACC	Unit	s on	6/30/2	2014	ļ
	119			0			0				119				
Line	C-1			Colu	mn A		Column	В			_	olum			
No.	Categor	У		Unit N	<b>l</b> onths	Elig	ible Unit Mont	hs(EUN	/Is)	Kesi		Parti Mont	icipati hs	on (	Jnit
Cate	egorization of Unit Mo	onths:					✓ First of Mo	onth							
Occ	upied Unit Months						Last of Mo	onth							
01	Occupied dwelling units housing eligible family u			1	,400		1,4	00				1,4	-00		
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth				0								0		
	public housing	iei wise e	iligible for		O								O		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-1	d but not			0			0					0		
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0					0		
	ant Unit Months			<u>'</u>											
05	Units undergoing moder	nization			0			0							
06	Special use units		ـــا		12			12							
06a	Units on Line 02 that are by police officers and the special use units							0							
07	Units vacant due to litiga	ation			0			0							
80	Units vacant due to disa	sters			0			0							
09	Units vacant due to casu	ualty loss	es		0			0							
10	Units vacant due to char	nging ma	rket					0							
	conditions				0										
11	Units vacant and not cat	egorized	above		16										
Othe	er ACC Unit Months														
12	Units eligible for asset re		_		0										
	and still on ACC (occup														
13	All other ACC units not of	categoriza	ed above		0										

			•	ating Fund Project Nun FL00400
	ulations Based on Unit Months:		10	
14	Limited vacancies	4 400	16	4 400
5 6	Total Unit Months Units eligible for funding for resident	1,428	1,428	1,400
10	participation activities (Line 15C divided			117
	by 12)			111
Snoo	ial Provision for Calculation Of Utilities Expen	se I evel:		
7	Unit months for which actual consumption	ISC LEVEI.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by FHA	TIOD Woullications
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>#400.40</b>	<b>\$100.10</b>
01	PUM project expense level (PEL)		\$469.43 1.00600	\$469.43
)2	Inflation factor			1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$472.25	\$472.25 \$674,373
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column	В)	\$674,373	φ0/4,3/3
	ies Expense Level (UEL)	LILID E2722)	\$33.25	<b>የ</b> 22.25
)5	PUM utilities expense level (UEL) (from Line 26 of form	•	· ·	\$33.25
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column	В)	\$47,481	\$47,481
Add-(				_
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$33,281	\$33,281
0	Cost of independent audit		\$2,353	\$2,353
1	Funding for resident participation activities		\$2,925	\$2,925
12	Asset management fee		\$5,712	\$5,712
3	Information technology fee		\$2,856	\$2,856
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$47,127	\$47,127
17	Total Formula Expenses (Part A, Line 04 plus Line 0	06 plus Line 16)	\$768,981	\$768,981
Part E	3. Formula Income			
)1	PUM formula income		\$275.92	\$275.92
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines (	,	\$275.92	\$275.92
)4	Total Formula Income (Part B, Line 03 times Section	on 2, Line 15, Column B)	\$394,014	\$394,014
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C,	, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B, Lin	ne 04 plus Part C, Line 04		\$374,967
2	Cost of independent audit (Same as Part A, Line 10)		\$2,353	\$2,353
3	Formula amount (greater of Part D, Lines 01 or 02)		\$374,967	\$374,967
art E	Calculation of Operating Subsidy (HUD Use Only)			
1	Formula amount (same as Part D, Line 03)			\$374,967
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 minus	Line 02 minus Line 03\		\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1									
1. N	ame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period	<b>l:</b> 01/	01/20	15 to 1	2/31/	/2015
3	orlando Housing Authority 90 North Bumby Avenue orlando, FL 32803							3. Туре	<b>✓</b> (	Submis Original Revisior		:			
	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund	l Pro	ject N	lumbe	er:	
Α	-4129			12/31 ✓ 3/31	6/30	9/30		F L	0	0 4	0	0	0 0	1	4
7. D	UNS Number:						HUD Use O	nly	•				,	•	•
			•	8. ROFO Code:				Finan	cial	Analys	it:				
1	01819712			0429				Rosly	n Paı	nichas					
					Section										
	culation of ACC Units	for the			1 to June	e 30 th	nat is prior to the	first d	ay of						
ACC	Units on 7/1/2013	+	Units /	Added to ACC	-	<u>Units</u>	Deleted from AC	CC	=	ACC		s on	6/30/2	014	
	64			0			0				64				
Line No.	Categor	у			mn A Months	FII	<u>Column</u> igible Unit Montl		ls)	Resi	dent		 cipati	on L	Jnit
				Onit ii	nonting			•	,			Mont	าร		
	egorization of Unit Mo	nths:					First of Mo	onth onth							
	upied Unit Months	h	1:-				Last Of IVIC	11111							
01	Occupied dwelling units housing eligible family u				755		7	55				7	55		
02	Occupied dwelling units														
	employee, police officer,				0								0		
	personnel who is not oth public housing	ierwise e	ilgible for		U								U		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1:	d but not			0			0					0		
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included c Calculation of Operating	evious fui on previo	nding us		0			0					0		
	ant Unit Months			<u>'</u>											
05	Units undergoing moder	nization			0			0							
06	Special use units		ـــا		0			0							
06a	Units on Line 02 that are by police officers and the special use units							0							
07	Units vacant due to litiga	ation			0			0							
80	Units vacant due to disa	sters			0			0							
09	Units vacant due to casu	alty loss	es		0			0							
10	Units vacant due to char	nging ma	rket		0			0							
11	conditions Units vacant and not cat	ogorizod	abova		13										
		egunzea	above		13										
12	er ACC Unit Months Units eligible for asset re	nocition	n foo												
12	and still on ACC (occupi		-		0										
13	All other ACC units not of				0										

			Oper	ating Fund Project Num FL00400
alc	ulations Based on Unit Months:			
4	Limited vacancies		13	
5	Total Unit Months	768	768	755
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			63
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne	Description		Requested by PHA	<b>HUD Modifications</b>
lo.	-			
	A. Formula Expenses ect Expense Level (PEL)			
1 1	PUM project expense level (PEL)		\$326.52	\$326.52
2	Inflation factor		1.00600	1.00600
<u>-</u> 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$328.48	\$328.48
<u> </u>	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$252,273	\$252,273
-	ies Expense Level (UEL)	11111 b)	ΨΖΟΣ,ΣΤΟ	<del></del>
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$52.71	\$52.71
6			\$40,481	\$40,481
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	пш ь)	\$40,461	φ40,461
	Ons		Φ0	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$1,575	\$1,575
2	Asset management fee		\$3,072	\$3,072
3	Information technology fee		\$1,536	\$1,536
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$6,183	\$6,183
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$298,937	\$298,937
art l	B. Formula Income			
1	PUM formula income		\$161.83	\$161.83
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$161.83	\$161.83
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$124,285	\$124,285
art (	C. Other Formula Provisions	, , ,	- 1	•
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		+	**
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$174,652	\$174,652
2	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$174,6 <b>52</b>	\$174,6 <b>52</b>
	E. Calculation of Operating Subsidy (HUD Use On		\$174,UJZ	Ψ114,UJZ
211 L [	Formula amount (same as Part D, Line 03)			\$174,652
	Adjustment due to availability of funds			
2	HUD discretionary adjustments			\$0 \$0
2				
3 4	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 021		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1								
1. N	ame and Address of F	Public I	Housing	g Agen	су:				2. Fun	ding	Period	<b>d:</b> 01/0	)1/201	5 to 12/	/31/2015
3	Orlando Housing Authority 90 North Bumby Avenue Orlando, FL 32803								3. Тур	✓ (	Submis Original Revision				
	CC Number:			5. Fis	cal Year End:				6. Ope	ratin	g Fund	d Proj	ect N	ımber	:
Α	-4129			12/	/31 🗸 3/31 🗌	6/30	9/30		F L		0 4		0 0		1 5
7. D	UNS Number:							HUD Use O	nly	- 1	ļ				
				8. RO	FO Code:					ncial	Analys	st:			
1	01819712			042							anicha				
					<del></del>	Section	n 2	)							
Calc	culation of ACC Units	for the	12-mon	th per	iod from July				first d	lay of	the F	undin	q Peri	od:	
	30 Units on 7/1/2013	+			to ACC	-	1	nits Deleted from AC		=				/30/20	14
Line No.	Category	y				ımn A Months	l	Column Eligible Unit Month	_	/Is)	Resi	dent l	lumn Partic	— ipatio	n Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nth						
	upied Unit Months							Last of Mo							
01	Occupied dwelling units housing eligible family units					360		3	60				36	0	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security			0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fur n previo	nding us			0			0					0	
Vaca	ant Unit Months							-							
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litigate	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	es			0			0						
10	Units vacant due to chan	iging ma	rket			0	_		0						
	conditions					0									
11	Units vacant and not cate	egorized	above			0									
Othe	er ACC Unit Months			-				·							
12	Units eligible for asset re		-			0									
	and still on ACC (occupie														
12	All other ACC units not a	otogoriza	ad abava			Λ									

			Oper	ating Fund Project Num FL004000
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	360	360	360
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			30
	by 12)			
	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Occilon 3		LILID AL PER L
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		<u> </u>	
	ct Expense Level (PEL)		****	
01	PUM project expense level (PEL)		\$438.27	\$438.27
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$440.90	\$440.90
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$158,724	\$158,724
	ies Expense Level (UEL)		0400.70	A.c. =
)5	PUM utilities expense level (UEL) (from Line 26 of fo		\$136.76	\$136.76
6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	nn B)	\$49,234	\$49,234
\dd-(	Ons			
)7	Self-sufficiency		\$0	\$0
8(	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$750	\$750
2	Asset management fee		\$1,440	\$1,440
3	Information technology fee		\$720	\$720
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	(5)	\$2,910	\$2,910
L7	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$210,868	\$210,868
art E	3. Formula Income			
)1	PUM formula income		\$196.52	\$216.09
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$196.52	\$216.09
)4	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$70,747	\$77,792
art C	C. Other Formula Provisions	,	1	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
4		C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount	<u> </u>		·
)1	Formula calculation (Part A, Line 17 minus Part B, I	Line 04 plus Part C, Line 04)	\$140,121	\$133,076
2	Cost of independent audit (Same as Part A, Line 10		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02)	•	\$140,121	\$133,076
art E	. Calculation of Operating Subsidy (HUD Use Only			· •
1	Formula amount (same as Part D, Line 03)			\$133,076
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3				

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1									
1. N	ame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period	<b>d:</b> 01/	01/20	15 to 1	2/31/	/2015
7	IIAMI DADE PUBLIC HOI 01 NW 1st Court liami, FL 33136	USING A	ND COM	MUNITY D				3. Тур	✓	Submis Original Revision					
	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund	d Pro	iect l	Numb	er:	
Α	-4252			☐ 12/31 ☐ 3/31 ☐	6/30	9/30		FL		0 5		ī I	0 0	4	8
7. D	UNS Number:						HUD Use O	nly			-	+		-	
				8. ROFO Code:				Finar	ncial	Analys	st:				
1	36721177			0414						Carney					
					Section	າ 2									
Calc	ulation of ACC Units	for the	12-mon	th period from July	1 to June	30 that i	is prior to the	first d	ay o	f the F	undir	ng Pe	riod:		
ACC	Units on 7/1/2013	+	Units	Added to ACC	-	Units De	leted from AC	CC	=	ACC	Unit	s on	6/30/2	014	
	110			0			0				110				
Line No.	( atogor	у			<u>ımn A</u> Months	Eligib	<u>Column</u> le Unit Month	_	(ls)	Resi	dent	olum Parti Mont	 cipati	on l	Jnit
Cate	gorization of Unit Mo	onths:				[	First of Mo	onth							
	upied Unit Months					[	✓ Last of Mo	nth							
01	Occupied dwelling units housing eligible family u			1	,311		1,3	11				1,3	11		
02	Occupied dwelling units														
	employee, police officer personnel who is not oth public housing				0								0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-1:	d but not			0			0					0		
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0					0		
	ant Unit Months														
05	Units undergoing moder	nization			0			0							
06 06a	Special use units Units on Line 02 that are		, d		0			0							
оба	by police officers and the special use units							0							
07	Units vacant due to litiga	ation			0			0							
80	Units vacant due to disa	sters			0			0							
09	Units vacant due to casu	ualty loss	es		0			0							
10	Units vacant due to char conditions	nging ma	ırket		0			0							
11	Units vacant and not cat	egorized	above		9										
Othe	er ACC Unit Months														
12	Units eligible for asset re	eposition	g fee		0										
	and still on ACC (occup	ied or va	cant)		0										
13	All other ACC units not of	categoriz	ed above		0										

2010	ulations Dasad on Unit Months.			
<u>aic.</u> 4	ulations Based on Unit Months:		9	
15	Total Unit Months	1,320	1,320	1,311
16	Units eligible for funding for resident	1,320	1,320	1,311
10	participation activities (Line 15C divided by 12)			109
Spec	cial Provision for Calculation Of Utilities Exp	pense I evel:		
17	Unit months for which actual consumption	301100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	T	Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		· ·	
	ect Expense Level (PEL)		<b>\$500.40</b>	<b>A</b> 500 : 2
01	PUM project expense level (PEL)		\$502.46 1.00600	\$502.46
02	Inflation factor			1.00600 \$505.47
<u>03                                    </u>	PUM inflated PEL (Part A, Line 01 times Line 02)	mn D)	\$505.47 \$667,220	\$667,220
	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	IIIII D)	\$007,220	Ψ001,220
05		form HIID E2722)	\$141.81	\$141.81
06 06	PUM utilities expense level (UEL) (from Line 26 of 1 UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$187,189	\$187,189
Add-	, , , , , , , , , , , , , , , , , , , ,	IIIII <i>b)</i>	Ψ107,109	ψ107,109
			\$0	<b>C</b> O
07 08	Self-sufficiency Energy loan amortization		\$0	\$0 \$0
) <u>6</u> )9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$4,918	\$4,918
11	Funding for resident participation activities		\$2,725	\$2,725
12	Asset management fee		\$5,280	\$5,280
13	Information technology fee		\$2,640	\$2,640
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$15,563	\$15,563
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$869,972	\$869,972
Part I	B. Formula Income	,	,	
01	PUM formula income		\$198.28	\$198.28
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$198.28	\$198.28
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$261,730	\$261,730
Part (	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B			\$608,242
)2	Cost of independent audit (Same as Part A, Line 1		\$4,918	\$4,918
03	Formula amount (greater of Part D, Lines 01 or 02		\$608,242	\$608,242
	E. Calculation of Operating Subsidy (HUD Use On	nly)		
01	Formula amount (same as Part D, Line 03)			\$608,242
02	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
03			The state of the s	<b>60</b>

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	. 1			
1. N	ame and Address of I	Public I	Housing	Agency:	Section	1 1	2. Fu	nding	<b>Period:</b> 01/01/2015 to 12/31/2015
7	IIAMI DADE PUBLIC HOU 01 NW 1st Court Iiami, FL 33136	JSING A	ND COM	MUNITY D				pe of S	Submission: Original Revision No
	CC Number:			5. Fiscal Year End:			6. Op	eratin	g Fund Project Number:
	-4252			12/31 3/31	6/30	9/30	<u> </u>	L O	0 5 0 0 0 0 4 9
	UNS Number:				. 0,00		JD Use Only	_   _	
				8. ROFO Code:				ncial	Analyst:
1	36721177			0414					Carney
	00121111			0414	Section	1 2	11112		
Calc	culation of ACC Units	for the	12-mon	th period from July			ior to the first	day of	the Funding Period:
	C Units on 7/1/2013	+		Added to ACC	-	Units Deleted		=	ACC Units on 6/30/2014
	67	i -		0	†	0	2 11 O 111 74 O O		67
Line No.	('atadar')	у			umn A Months		Column B nit Months(EU	Ms)	Column C  Resident Participation Unit  Months
Cate	gorization of Unit Mo	nths:		*		□Fi	rst of Month	•	
Occ	upied Unit Months					✓La	ast of Month		
01	Occupied dwelling units housing eligible family u				804		804		804
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0				0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0		0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0		0		0
Vaca	ant Unit Months					•			
05	Units undergoing modern	nization			0		0		
06	Special use units				0		0		
06a	Units on Line 02 that are by police officers and that special use units						0		
07	Units vacant due to litiga	tion			0		0		
80	Units vacant due to disas	sters			0		0		
09	Units vacant due to casu	alty loss	es		0		0		
10	Units vacant due to chan	nging ma	rket		0		0		
	conditions				0				
11	Units vacant and not cate	egorized	above		0				
Othe	er ACC Unit Months			·					
12	Units eligible for asset re and still on ACC (occupi	-			0				
13	All other ACC units not c				0				

Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	804	804	804
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			67
Spec	ial Provision for Calculation Of Utilities Expe	nse l evel:		
17	Unit months for which actual consumption	100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>*</b> * * * * * * * * * * * * * * * * * *	
01	PUM project expense level (PEL)		\$486.53 1.00600	\$486.53
02	Inflation factor			1.00600
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)	n D)	\$489.45 \$393,518	\$489.45 \$393,518
	PEL (Part A, Line 03 times Section 2, Line 15, Columes Expense Level (UEL)	П D)	\$393,316	ψ555,510
)5	PUM utilities expense level (UEL) (from Line 26 of for	rm HIID-52722)	\$89.26	\$89.26
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$71,765	\$71,765
Add-(		11 0)	Ψ/1,/00	Ψ1,105
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$5,954	\$5,954
1	Funding for resident participation activities		\$1,675	\$1,675
12	Asset management fee		\$3,216	\$3,216
13	Information technology fee		\$1,608	\$1,608
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15	5)	\$12,453	\$12,453
17	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$477,736	\$477,736
Part I	3. Formula Income			
01	PUM formula income		\$245.56	\$245.56
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	<u> </u>	\$245.56	\$245.56
)4	Total Formula Income (Part B, Line 03 times Sec	tion 2, Line 15, Column B)	\$197,430	\$197,430
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03 04	Other	2 Lines 01 through 02)	\$0 <b>\$0</b>	\$0 \$0
		C, Lines 01 through 03)	\$0	<b>\$</b> 0
9 <b>art i</b> 01	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, L	ine M nlue Part C Line M)	\$280,306	\$280,306
)2	Cost of independent audit (Same as Part A, Line 10)	•	\$5,954	\$5,954
03	Formula amount (greater of Part D, Lines 01 or 02)		\$280,306	\$280,306
	E. Calculation of Operating Subsidy (HUD Use Only	)	Ψ200,300	Ψ200,300
)1	Formula amount (same as Part D, Line 03)	<i>,</i>		\$280,306
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 minu	o Lina OO minua Lina OO\		\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1										
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	1: 01/	/01/2	:015	5 to 1	2/31	1/2015
7	IIAMI DADE PUBLIC HOI 01 NW 1st Court Iiami, FL 33136	USING A	ND COM	MUNITY D				3. Тур	✓	Submis Original Revisior		1:				
	CC Number:			5. Fiscal Year End	d:			6. Ope	ratin	g Fund	l Pro	ject	N	ımb	er:	
Α	-4252			☐ 12/31 ☐ 3/31 [	6/30	9/30		F L		0 5		0	0		1	7
7. D	UNS Number:						HUD Use O	nly	-		-	-	I		-	
				8. ROFO Code:					ncial	Analys	t:					
1	36721177			0414						Carney						
				-	Sectio	n 2										
Calc	ulation of ACC Units	for the	12-mon	th period from Jul	y 1 to Jun	e 30 that i	s prior to the	first d	ay o	f the Fu	ındir	ng P	eri	od:		
	Units on 7/1/2013	+	ı	Added to ACC	-	1	leted from A0		=	ACC					2014	4
	100			0			0				100					
Line No.	('atagar	у			olumn A t Months	Eligib	<u>Column</u> le Unit Montl		(Is)	Resi	dent	olur Par Mon	tic	— ipati	on	Unit
Cate	egorization of Unit Mo	onths:					First of Mo	nth								
	upied Unit Months					[	✓ Last of Mo	nth								
01	Occupied dwelling units housing eligible family u				1,134		1,1	34				1,	13	4		
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or other	security		0									0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not 3	included		0			0						0		
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0						0		
	ant Unit Months															
05	Units undergoing moder	nızation			0			0								
06	Special use units Units on Line 02 that are		. d		0			0								
06a	by police officers and the special use units							0								
07	Units vacant due to litiga	ation			0			0								
80	Units vacant due to disa	sters			0			0								
09	Units vacant due to casu	ualty loss	es		0			0								
10	Units vacant due to char	nging ma	ırket					0								
	conditions				0			<u> </u>								
11	Units vacant and not cat	tegorized	above		66											
Othe	er ACC Unit Months															
12	Units eligible for asset re and still on ACC (occup		-		0											
13	All other ACC units not of				0											

				ating Fund Project Nun FL00500
	ulations Based on Unit Months:		00	
14	Limited vacancies		36	
5	Total Unit Months	1,200	1,170	1,134
6	Units eligible for funding for resident participation activities (Line 15C divided			95
	by 12)			93
, no o	ial Provision for Calculation Of Utilities Exp	anno Lovoli		
7	Unit months for which actual consumption	bense Level:		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	Description		Requested by FHA	110D Wodincations
	A. Formula Expenses		·	
	ct Expense Level (PEL)		#200 OF	<b></b>
01	PUM project expense level (PEL)		\$388.25 1.00600	\$388.25
2	Inflation factor			1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$390.58	\$390.58 \$456,979
)4  4:1:4:	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$456,979	<b>Φ450,979</b>
	ies Expense Level (UEL)	(	\$148.25	\$148.25
) <u>5</u> )6	PUM utilities expense level (UEL) (from Line 26 of the Country of		·	•
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$173,453	\$173,453
\dd-(			Φ0	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$6,326	\$6,326
0 1	Cost of independent audit		\$5,700	\$5,700 \$2,275
2	Funding for resident participation activities  Asset management fee		\$2,375	\$2,375
<u>2</u> 3	Information technology fee		\$4,800 \$2,400	\$4,800 \$2,400
4	Asset repositioning fee		\$0	\$2,400
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$21,601	\$21,601
.7			\$652,033	\$652,033
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	rie do pius Line 10)	ψ032,033	ψ032,033
1 1	PUM formula income		\$208.10	\$208.10
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$208.10	\$208.10
4	Total Formula Income (Part B, Line 03 times Se	<u>'</u>	\$243,477	\$243,477
	2. Other Formula Provisions	33.311 Z, EITO 13, OUIUIIII D)	Ψ <b>2</b> -10, 11 1	Ψ=τ0,τι1
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	, = 2 ·	<b>*</b>	Ψ
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$408,556	\$408,556
2	Cost of independent audit (Same as Part A, Line 1		\$5,700	\$5,700
3	Formula amount (greater of Part D, Lines 01 or 02	, , , , , , , , , , , , , , , , , , ,	\$408,556	\$408,556
	E. Calculation of Operating Subsidy (HUD Use On		Ţ,	Ţ.55,5 <b>0</b> 0
1	Formula amount (same as Part D, Line 03)	-,		\$408,556
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3				

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1										
1. N	ame and Address of	Public	Housing	Agency:					2. Fun	ding	Period	<b>l:</b> 01	/01/2	015	to 1	2/31	1/2015
7	IIAMI DADE PUBLIC HOI 01 NW 1st Court Iiami, FL 33136	USING A	ND COM	MUNITY D					3. Тур	✓	Submis Original Revision		): 				
	CC Number:			5. Fiscal Y	ear End:				6. Ope	ratin	g Fund	l Pro	ject	Νι	ımb	er:	
Α	-4252			<u> </u>	3/31	6/30	9/30		F L				0	0	8	2	1
7. D	UNS Number:							HUD Use C	nly		+	-	-		-	-	
				8. ROFO C	ode:				Finar	ncial	Analys	it:					
1	36721177			0414							Carney						
				!		Section	n 2										
Calc	ulation of ACC Units	for the	12-mon	th period fr	om July	1 to Jun	e 30 th	nat is prior to the	first d	lay o	f the F	undii	ng P	eri	od:		
	Units on 7/1/2013	+	ı	Added to A		-		Deleted from A		=	ACC					2014	4
	325			0				0				325					
Line No.	('atagar	у				mn A Months	Eli	<u>Column</u> igible Unit Montl		/Is)	Resi	 dent	olur Par Mon	tic	– pati	on	Unit
Cate	gorization of Unit Mo	onths:						First of Mo	onth								
	upied Unit Months							✓ Last of Mo	onth								
01	Occupied dwelling units housing eligible family u				3	,627		3,6	27				3,	62	7		
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or other	security			0									0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not 3	included			0			0						0		
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us			0			0						0		
	ant Unit Months																
05	Units undergoing moder	nization				108			108								
06	Special use units					0			0								
06a	Units on Line 02 that are by police officers and the special use units								0								
07	Units vacant due to litiga	ation				0			0								
80	Units vacant due to disa	sters				0			0								
09	Units vacant due to casu	ualty loss	es			0			0								
10	Units vacant due to char	nging ma	ırket			0			0								
	conditions					U											
11	Units vacant and not cat	egorized	above			153											
	er ACC Unit Months																
12	Units eligible for asset re	•	-			0											
10	and still on ACC (occup																
13	All other ACC units not d	:ategoriz	ed above	1		12											

			- Cps.	ating Fund Project Nun FL00500
	ulations Based on Unit Months:			
14	Limited vacancies		117	
5	Total Unit Months	3,900	3,852	3,627
6	Units eligible for funding for resident			000
	participation activities (Line 15C divided			302
	by 12)	<u> </u>		
	ial Provision for Calculation Of Utilities Expe	nse Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	<b>-</b>	000110110		LIUD Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		<u> </u>	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$446.89	\$446.89
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	_,	\$449.57	\$449.57
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	n B)	\$1,731,744	\$1,731,744
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of for	-	\$95.47	\$95.47
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	n B)	\$367,750	\$367,750
Add-(	Ons			
)7	Self-sufficiency		\$16,528	\$16,528
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$24,565	\$24,565
0	Cost of independent audit		\$3,011	\$3,011
1	Funding for resident participation activities		\$7,550	\$7,550
2	Asset management fee		\$15,600	\$15,600
3	Information technology fee		\$7,800	\$7,800
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 18	5)	\$75,054	\$75,054
L7	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$2,174,548	\$2,174,548
Part E	3. Formula Income	· · · · · · · · · · · · · · · · · · ·		
)1	PUM formula income		\$192.80	\$192.80
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$192.80	\$192.80
)4	Total Formula Income (Part B, Line 03 times Sec	<u> </u>	\$742,666	\$742,666
	C. Other Formula Provisions	don 2, Eine 13, Column b)	ψ1 12,000	ψ2,000
)1	Moving-to-Work (MTW)		02	\$0
)2			\$0 \$0	\$0 \$0
)3	Transition funding Other		\$0	\$0 \$0
)4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	o, Enics of unough os)	Ψ	ΨU
<b>'art L</b> )1	Formula calculation (Part A, Line 17 minus Part B, L	ine 04 plus Part C. Lina 04\	¢4 424 992	¢4 424 002
)2	,			\$1,431,882 \$2,011
	Cost of independent audit (Same as Part A, Line 10)	)	\$3,011	\$3,011 \$4,434,883
3	Formula amount (greater of Part D, Lines 01 or 02)	۸	\$1,431,882	\$1,431,882
	E. Calculation of Operating Subsidy (HUD Use Only	7		M4 404 000
1	Formula amount (same as Part D, Line 03)			\$1,431,882
)2	Adjustment due to availability of funds			\$0
)3 )4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 minu	in Line 00 minus Line 00'		\$0
	Figure United for Period (Part Filine (1) Mini	is time oz minus tine 03)		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public Ho	using A	Agency:				2. Fun	ding	Period:	: 01/0	1/2015	to 12/	/31/2015
7	IIAMI DADE PUBLIC HOUSING AND 01 NW 1st Court Iiami, FL 33136	COMM	MUNITY D				3. Тур	✓ (	Submis Original Revision				
	CC Number:	Ę	5. Fiscal Year End:				6. Ope	ratin	g Fund	Proje	ct Nu	mber	:
Α	-4252	[	12/31 3/31	6/30	9/30		FL		0 5	— Ť	0 0	8	2 2
7. D	UNS Number:					HUD Use O	nly		ļ	-	ļ.	+ +	
		1	8. ROFO Code:					ncial	Analyst				
1	36721177		0414						Carney	-			
				Sectio	n 2								
Calc	culation of ACC Units for the 12	2-montl	h period from July			that is prior to the	first d	ay of	the Fu	nding	Peri	od:	
			Added to ACC	-	1	its Deleted from AC		=	ACC				14
Line No.	Category			mn A Ionths		<u>Column</u> Eligible Unit Month	_	ls)	Resid	lent P	umn artici	– patio	n Unit
Cate	egorization of Unit Months:					☐First of Mo	nth						
	upied Unit Months					✓ Last of Mo	nth						
01	Occupied dwelling units - by public housing eligible family under lease		3	,018		3,0	18				3,018	3	
02	Occupied dwelling units - by PHA employee, police officer, or other se personnel who is not otherwise eligi public housing			0								0	
03	New units - eligible to receive subsiduring the funding period but not incon Lines 01, 02, or 05-13	dy cluded		0			0				(	0	
04	New units - eligible to receive subsic from 10/1 to 12/31 of previous fundin period but not included on previous Calculation of Operating Subsidy			0			0				(	0	
Vaca	ant Unit Months												
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also quali special use units	ify as					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses			0			0						
10	Units vacant due to changing marke	et					0						
L	conditions			0	_								
11	Units vacant and not categorized ab	ove		162									
Othe	er ACC Unit Months	·	·										
12	Units eligible for asset repositiong fe			0									
	and still on ACC (occupied or vacar												
12	All other ACC units not categorized	ahovo	1	26									

			FL005000
ons Based on Unit Months:			
ited vacancies		96	
al Unit Months	3,216	3,114	3,018
ts eligible for funding for resident			
icipation activities (Line 15C divided			252
2)	<u> </u>		
Provision for Calculation Of Utilities Exp	pense Level:		
t months for which actual consumption cluded on Line 01 of form HUD			
22 and that were removed from Lines			
hrough 11, above, because of		0	
oval from inventory, including			
bility for asset repositioning fee			
,	Section 3		
Description		Requested by PHA	<b>HUD Modifications</b>
ormula Expenses			
rpense Level (PEL)			
M project expense level (PEL)		\$423.67	\$423.67
ation factor		1.00600	1.00600
M inflated PEL (Part A, Line 01 times Line 02)		\$426.21	\$426.21
(Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,327,218	\$1,327,218
xpense Level (UEL)	( IIID 52722)	\$38.69	\$38.69
M utilities expense level (UEL) (from Line 26 of	•	'	*
_ (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$120,481	\$120,481
		\$16,284	\$4C 004
f-sufficiency			\$16,284
ergy loan amortization		\$0 \$49,070	\$0 \$49,070
yment in lieu of taxes (PILOT) st of independent audit		\$2,456	\$49,070 \$2,456
nding for resident participation activities		\$6,300	\$6,300
set management fee		\$12,864	\$12,864
ormation technology fee		\$6,432	\$6,432
set repositioning fee		\$0	\$0
sts attributable to changes in federal law, regula	ation, or economy	\$0	\$0
al Add-Ons (Sum of Part A, Lines 07 through		\$93,406	\$93,406
tal Formula Expenses (Part A, Line 04 plus L	· · · · · · · · · · · · · · · · · · ·	\$1,541,105	\$1,541,105
rmula Income	ine do pido Line 10)	<b>V</b> 1,0 11,100	¥ 1,0 11,100
M formula income		\$218.02	\$218.02
M change in utility allowances		\$0.00	\$0.00
M adjusted formula income (Sum of Part B, Lin	ies 01 and 02)	\$218.02	\$218.02
al Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$678,914	\$678,914
ner Formula Provisions			
ving-to-Work (MTW)		\$0	\$0
nsition funding		\$0	\$0
ner		\$0	\$0
•	rt C, Lines 01 through 03)	\$0	\$0
Iculation of Formula Amount			
		\$862,191	\$862,191
•	•	\$2,456	\$2,456
		\$862,191	\$862,191
	nly)		<b>***</b>
			\$862,191
•			\$0 \$0
	inus Line 02 minus Line 03)		\$0 <b>\$0</b>
rmi st o mu lcu mu ius	ula calculation (Part A, Line 17 minus Part B of independent audit (Same as Part A, Line 1 ula amount (greater of Part D, Lines 01 or 02 ulation of Operating Subsidy (HUD Use Or ula amount (same as Part D, Line 03) tment due to availability of funds discretionary adjustments	ula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) of independent audit (Same as Part A, Line 10) ula amount (greater of Part D, Lines 01 or 02) ulation of Operating Subsidy (HUD Use Only) ula amount (same as Part D, Line 03) tment due to availability of funds	ula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04)  \$862,191  \$1 independent audit (Same as Part A, Line 10)  \$2,456  \$3 independent audit (Same as Part D, Lines 01 or 02)  \$3 independent audit (Same as Part D, Lines 01 or 02)  \$4 independent audit (Same as Part D, Lines 01 or 02)  \$4 independent audit (Same as Part D, Lines 03)  \$5 independent audit (Same as Part D, Line 03)  \$5 independent audit (Same as Part D, Line 03)  \$5 independent audit (Same as Part D, Line 03)  \$5 independent audit (Same as Part D, Line 03)  \$5 independent audit (Same as Part D, Line 03)  \$5 independent audit (Same as Part D, Line 03)  \$5 independent audit (Same as Part D, Line 03)  \$5 independent audit (Same as Part D, Line 03)  \$5 independent audit (Same as Part D, Line 03)  \$5 independent audit (Same as Part D, Line 03)  \$5 independent audit (Same as Part D, Line 03)

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public Ho	using	Agency:				2. Fun	ding	Period	: 01/0	1/2015	to 12	/31/2015
7	IIAMI DADE PUBLIC HOUSING AND 01 NW 1st Court Iiami, FL 33136	COMM	MUNITY D				3. Тур	<b>∠</b> (	Submis Original Revision				
	CC Number:	Ę	5. Fiscal Year End:				6. Ope	ratin	g Fund	Proje	ect Nu	ımbe	r:
Α	-4252	[	12/31 3/31	6/30	9/3		FL		0 5	0	0 0		2 3
7. D	UNS Number:					HUD Use O	nly	-1	ļI				I
		1	8. ROFO Code:					cial	Analys	t:			
1	36721177		0414						Carney				
				Section	n 2	2							
Calc	culation of ACC Units for the 12	2-montl	h period from July	1 to Jun	e 3	0 that is prior to the	first d	ay of	the Fu	ınding	g Peri	od:	
			Added to ACC	-	1	nits Deleted from AC		=		Units 376			)14
Line No.	Category			mn A /lonths		Column Eligible Unit Month	_	ls)	Resid	dent F	lumn Partic	— ipatio	n Unit
Cate	egorization of Unit Months:					☐First of Mo	nth						
	upied Unit Months					✓ Last of Mo	nth						
01	Occupied dwelling units - by public housing eligible family under lease		4	,174		4,1	74				4,17	4	
02	Occupied dwelling units - by PHA employee, police officer, or other se personnel who is not otherwise eligi public housing			0								0	
03	New units - eligible to receive subsiduring the funding period but not incon Lines 01, 02, or 05-13	dy cluded		0			0					0	
04	New units - eligible to receive subsic from 10/1 to 12/31 of previous fundi period but not included on previous Calculation of Operating Subsidy			0			0					0	
Vaca	ant Unit Months												
05	Units undergoing modernization			28			28						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also quali special use units	ify as					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses			0			0						
10	Units vacant due to changing marke	et		0			0						
	conditions			U									
11	Units vacant and not categorized ab	oove		286									
Othe	er ACC Unit Months					·							
12	Units eligible for asset repositiong fe			0	_								
	and still on ACC (occupied or vacar												
12	All other ACC units not categorized	ahava	1	24									

			•	ating Fund Project Nun FL00500
	ulations Based on Unit Months:		10-	
14	Limited vacancies		135	
15	Total Unit Months	4,512	4,337	4,174
16	Units eligible for funding for resident			0.40
	participation activities (Line 15C divided			348
	by 12)			
	ial Provision for Calculation Of Utilities Expense Le	evel:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$436.67	\$436.67
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$439.29	\$439.29
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column B)		\$1,905,201	\$1,905,201
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of form HUD	)-52722)	\$95.49	\$95.49
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column B)		\$414,140	\$414,140
Add-	Ons			
)7	Self-sufficiency		\$21,820	\$21,820
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$42,718	\$42,718
10	Cost of independent audit		\$3,486	\$3,486
1	Funding for resident participation activities		\$8,700	\$8,700
2	Asset management fee		\$18,048	\$18,048
13	Information technology fee		\$9,024	\$9,024
14	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulation, or e		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	700HOMY	\$103,796	\$103,796
	, ,	1: 46)	' '	· · · · · · · · · · · · · · · · · · ·
17	Total Formula Expenses (Part A, Line 04 plus Line 06 plu	is Line 16)	\$2,423,137	\$2,423,137
	B. Formula Income		<b>#040.05</b>	0040.05
)1	PUM formula income		\$216.25	\$216.25
)2	PUM change in utility allowances	1.00)	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines 01 and		\$216.25	\$216.25
)4	Total Formula Income (Part B, Line 03 times Section 2, L	Line 15, Column B)	\$937,876	\$937,876
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C, Lines	s 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B, Line 04	plus Part C, Line 04)	\$1,485,261	\$1,485,261
2	Cost of independent audit (Same as Part A, Line 10)		\$3,486	\$3,486
3	Formula amount (greater of Part D, Lines 01 or 02)		\$1,485,261	\$1,485,261
art E	E. Calculation of Operating Subsidy (HUD Use Only)			
)1	Formula amount (same as Part D, Line 03)			\$1,485,261
)2	Adjustment due to availability of funds	-		\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 minus Line	00 ' 1 ' 00'		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1 1									
1. N	ame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period	<b>l:</b> 01/	01/20	15 to 1	2/31/	/2015
7	IIAMI DADE PUBLIC HOI 01 NW 1st Court liami, FL 33136	USING A	ND COMI	MUNITY D				3. Туре	✓ (	Submis Original Revisior					
	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund	l Pro	ject N	Numb	er:	
Α	-4252			☐ 12/31 ☐ 3/31 ☐	6/30	9/30		F L	0	0 5		ī I	0 8	2	4
7. D	UNS Number:						HUD Use C	nly		+		ļI		+	
				8. ROFO Code:				Finan	cial	Analys	it:				
1	36721177			0414						Carney					
					Section	າ 2									
	ulation of ACC Units	for the	12-mon	th period from July	1 to June	30 tha	t is prior to the	first d	ay of	f the F	undir	ng Pe	riod:		
ACC	Units on 7/1/2013	+	Units	Added to ACC	-	Units D	eleted from A	CC	=	ACC	Unit	s on	6/30/2	014	
	599			0			0				599				
Line No.	( atogor	у			<u>ımn A</u> Months	Elig	<u>Column</u> ible Unit Montl	_	ls)	Resi	dent	olum Parti Mont	 cipati	on L	Jnit
Cate	gorization of Unit Mo	onths:					☐First of Mo	nth							
	upied Unit Months	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					✓ Last of Mo	nth							
01	Occupied dwelling units housing eligible family u			6	,019		6,0	19				6,0	19		
02	Occupied dwelling units	- by PHA	A												
	employee, police officer personnel who is not oth public housing				0								0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-1	d but not			0			0					0		
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	ceive sub evious fui on previo	nding us		0			0					0		
	ant Unit Months			"											
05	Units undergoing moder	nization			339			339							
06	Special use units		1		24			24							
06a	Units on Line 02 that are by police officers and the special use units							0							
07	Units vacant due to litiga	ation			0			0							
80	Units vacant due to disa	sters			0			0							
09	Units vacant due to casu				0			0							
10	Units vacant due to char conditions	nging ma	ırket		0			0							
11	Units vacant and not cat	tegorized	above		806										
Othe	er ACC Unit Months														
12	Units eligible for asset read and still on ACC (occup		-		0										
13	All other ACC units not of				0										

			•	ating Fund Project Nun FL00500
	ulations Based on Unit Months:		040	
5	Limited vacancies	- 400	216	0.040
	Total Unit Months	7,188	6,598	6,019
6	Units eligible for funding for resident participation activities (Line 15C divided			502
	by 12)			302
, no o	ial Provision for Calculation Of Utilities Exp	onco Lovoli		
7	Unit months for which actual consumption	ense Levei:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong Dinky for added topolatering for	Section 3		
ine	D		Downson de des DUA	LIID Medifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$575.99	\$575.99
2	Inflation factor		1.00600	1.00600
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$579.45	\$579.45
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$3,823,211	\$3,823,211
	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of f		\$172.24	\$172.24
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$1,136,440	\$1,136,440
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$5,467	\$5,467
1	Funding for resident participation activities		\$12,550	\$12,550
2	Asset management fee		\$28,752	\$28,752
3	Information technology fee		\$14,376	\$14,376
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$61,145	\$61,145
.7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$5,020,796	\$5,020,796
art E	3. Formula Income			
)1	PUM formula income		\$220.98	\$220.98
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$220.98	\$220.98
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,458,026	\$1,458,026
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$3,562,770	\$3,562,770
2	Cost of independent audit (Same as Part A, Line 1	0)	\$5,467	\$5,467
3	Formula amount (greater of Part D, Lines 01 or 02)	)	\$3,562,770	\$3,562,770
art E	. Calculation of Operating Subsidy (HUD Use On			
1	Formula amount (same as Part D, Line 03)			\$3,562,770
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	Funds Obligated for Period (Part E, Line 01 min			

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public Hou	sing A	Agency:				2. Fun	ding	Period:	01/01	/2015	to 12/	/31/2015
7	IIAMI DADE PUBLIC HOUSING AND ( 01 NW 1st Court Iiami, FL 33136	СОММ	UNITY D				3. Тур	<b>✓</b> (	Submiss Original Revision				
	CC Number:	5	5. Fiscal Year End:				6. Ope	ratin	g Fund	Projec	ct Nu	mber	:
Α	-4252		12/31 3/31	6/30	9/30		FL		0 5	0 0			2 5
7. D	UNS Number:					HUD Use O	nly		ļI	-	-		
		8	B. ROFO Code:					ncial	Analyst	•			
1	36721177		0414						Carney	<u> </u>			
		-		Section	n 2								
Calc	culation of ACC Units for the 12-	month	n period from July				first d	ay of	the Fu	nding	Perio	od:	
			dded to ACC	-		nits Deleted from AC		=	ACC				14
Line No.	Category			mn A Ionths		Column Eligible Unit Month	_	ls)	Resid	ent Pa	umn ( articip	_ patio	n Unit
Cate	egorization of Unit Months:					☐First of Mo	nth						
	upied Unit Months					✓ Last of Mo	nth						
01	Occupied dwelling units - by public housing eligible family under lease		3	,068		3,0	68			;	3,068		
02	Occupied dwelling units - by PHA employee, police officer, or other sec personnel who is not otherwise eligible public housing			0							(	)	
03	New units - eligible to receive subsidy during the funding period but not inclu on Lines 01, 02, or 05-13	y uded		0			0				(	)	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0				(	)	
Vaca	ant Unit Months		-										
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	y as					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses			0			0						
10	Units vacant due to changing market						0						
L	conditions			0									
11	Units vacant and not categorized abo	ve		124									
Othe	er ACC Unit Months		·										
12	Units eligible for asset repositiong fee			0									
	and still on ACC (occupied or vacant)												
12	All other ACC units not categorized a	DOM O		12									

Calc	ulations Based on Unit Months:			
14	Limited vacancies		96	
15	Total Unit Months	3,204	3,164	3,068
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			256
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning for	Section 3		
_ine	Description		Dominated by DUA	HUD Modifications
No.	Description		Requested by PHA	HOD WOULICATIONS
	A. Formula Expenses			
	ct Expense Level (PEL)		\$388.40	<b>#</b> 000 10
01	PUM project expense level (PEL) Inflation factor		1.00600	\$388.40 1.00600
02 03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$390.73	\$390.73
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$1,236,270	\$1,236,270
	ies Expense Level (UEL)	···· = j	ψ.,Σου,Σ.	+ //
05	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$82.30	\$82.30
06	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$260,397	\$260,397
Add-0	•		-	
)7	Self-sufficiency		\$21,739	\$21,739
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$42,005	\$42,005
10	Cost of independent audit		\$2,456	\$2,456
1	Funding for resident participation activities		\$6,400	\$6,400
12	Asset management fee		\$12,816	\$12,816
13	Information technology fee		\$6,408	\$6,408
14	Asset repositioning fee	·	\$0	\$0
15 16	Costs attributable to changes in federal law, regular <b>Total Add-Ons</b> (Sum of Part A, Lines 07 through		\$0	\$0 \$04.834
	, ,	,	\$91,824	\$91,824
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$1,588,491	\$1,588,491
<b>-art E</b> )1	3. Formula Income		<b>#</b> 020.70	<b>₾</b> 000.70
02	PUM formula income PUM change in utility allowances		\$239.72 \$0.00	\$239.72 \$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$239.72	\$239.72
)4	Total Formula Income (Part B, Line 03 times Se	<u>'</u>	\$758,474	\$758,474
	C. Other Formula Provisions	otion 2, Eine 10, Column b)	<b>4.00</b> ,	<b>4.00</b> ,
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04	\$830,017	\$830,017
)2	Cost of independent audit (Same as Part A, Line 10		\$2,456	\$2,456
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$830,017	\$830,017
	E. Calculation of Operating Subsidy (HUD Use Onl	y)		<b>*</b>
01	Formula amount (same as Part D, Line 03)			\$830,017
02 03	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
JO	HOD discretionary adjustments			<b>\$</b> U

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# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	າ 1										
1. N	ame and Address of	Public	Housing	Agency:					2. Fun	ding	Period	<b>l:</b> 01/	01/2	015	to 12	2/31/	/2015
7	IIAMI DADE PUBLIC HOI 01 NW 1st Court Iiami, FL 33136	USING A	ND COM	MUNITY D					3. Тур	✓	Submis Original Revision		1:				
	CC Number:			5. Fiscal Yea	r End:				6. Ope	eratin	g Fund	l Pro	ject	Nu	mbe	er:	
Α	-4252			☐ 12/31 ☐ 3	3/31	6/30	9/30		F L		0 5		0	0	8	2	6
7. D	UNS Number:							HUD Use C	nly			-	-		-	-	1
				8. ROFO Cod	de:				Final	ncial	Analys	it:					
1	36721177			0414							Carney						
				+		Section	າ 2										
Calc	culation of ACC Units	for the	12-mon	th period fror	m July 1	1 to Jun	e 30 tha	t is prior to the	e first c	lay o	f the F	undir	ng P	eric	od:		
	C Units on 7/1/2013	+	ı	Added to AC		-		eleted from A		=	ACC					014	
	173			0		•		0				173					
Line No.	( 'atagar	у				mn A Ionths	Eligi	<u>Column</u> ible Unit Mont		/Is)	Resi	 dent	olun Part Mon	tici	_ patio	on U	Jnit
Cate	egorization of Unit Mo	onths:						First of Mo	onth								
	upied Unit Months							✓ Last of Mo	onth								
01	Occupied dwelling units housing eligible family u				1	,933		1,9	)33				1,	933	3		
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or other	security			0								(	0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not 3	included			0			0					(	0		
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us			0			0					(	0		
	ant Unit Months																
05	Units undergoing moder	nization				8			8								
06	Special use units		. al			0			0								
06a	Units on Line 02 that are by police officers and the special use units								0								
07	Units vacant due to litiga	ation				0			0								
80	Units vacant due to disa	sters				0			0								
09	Units vacant due to casu	ualty loss	es			0			0								
10	Units vacant due to char	nging ma	ırket			0			0								
	conditions					U											
11	Units vacant and not cat	tegorized	above			135											
	er ACC Unit Months																
12	Units eligible for asset re		-			0											
13	and still on ACC (occup					0											
11.3	TAILOUTEL ACCUMINS NOU		eu auuve	1		U											

Calc	ulations Based on Unit Months:			
14	Limited vacancies		62	
15	Total Unit Months	2,076	2,003	1,933
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			161
Spec	ial Provision for Calculation Of Utilities Expens	se Level:		
17	Unit months for which actual consumption	20 20 10 11		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$403.38	\$403.38
02	Inflation factor		1.00600	1.00600
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$405.80	\$405.80
04	PEL (Part A, Line 03 times Section 2, Line 15, Columnies Expense Level (UEL)	В)	\$812,817	\$812,817
	I Total Control of the Control of th		\$42.65	\$42.65
05 06	PUM utilities expense level (UEL) (from Line 26 of form UEL (Part A, Line 05 times Section 2, Line 15, Column		\$85,428	\$85,428
Add-(	• • •	D)	\$63,426	φου,42ο
			\$7,328	\$7,328
)7 )8	Self-sufficiency Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$39,412	\$39,412
10	Cost of independent audit		\$1,664	\$1,664
1	Funding for resident participation activities		\$4,025	\$4,025
12	Asset management fee		\$8,304	\$8,304
13	Information technology fee		\$4,152	\$4,152
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	, or economy	\$0	\$0
16	<b>Total Add-Ons</b> (Sum of Part A, Lines 07 through 15)		\$64,885	\$64,885
17	Total Formula Expenses (Part A, Line 04 plus Line 0	06 plus Line 16)	\$963,130	\$963,130
Part E	3. Formula Income			
01	PUM formula income		\$250.78	\$250.78
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines 0	11 and 02)	\$250.78	\$250.78
04	Total Formula Income (Part B, Line 03 times Section	on 2, Line 15, Column B)	\$502,312	\$502,312
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	04   D (01)	0.000.000	<b></b>
01	Formula calculation (Part A, Line 17 minus Part B, Lin	e 04 plus Part C, Line 04		\$460,818
)2	Cost of independent audit (Same as Part A, Line 10)		\$1,664 \$460,840	\$1,664
)3 Part E	Formula amount (greater of Part D, Lines 01 or 02)		\$460,818	\$460,818
	E. Calculation of Operating Subsidy (HUD Use Only)			\$460.040
)1 )2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$460,818 \$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 minus			\$ <b>0</b>

PHA-Owned Rental Housing

CY 2015

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OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1										
1. N	ame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period	<b>d:</b> 01/	/01/20	015	to 12	/31/	/2015
7	IIAMI DADE PUBLIC HOI 01 NW 1st Court liami, FL 33136	USING A	ND COMI	MUNITY D				3. Тур		Submis Original Revision						
	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund	d Pro	ject	Nur	nbe	r:	
Α	-4252			☐ 12/31 ☐ 3/31 ☐	6/30 🗸	9/30		F L		0 5		0	0	8	2	7
7. D	UNS Number:						HUD Use C	nly	-	1	-					1
				8. ROFO Code:				Finar	ncial	Analys	st:					
1	36721177			0414						Carney						
					Section	2		•								
	ulation of ACC Units	for the	12-mon	th period from July	1 to June	30 that is	s prior to the	e first d	lay of	f the F	undir	ng P	erio	d:		
ACC	Units on 7/1/2013	+	Units	Added to ACC		Units Dele	eted from A	CC	=	ACC	Unit	s on	1 6/3	0/20	)14	
	753			0			1				752					
Line	( atogor	у		· ·	mn A		Column			Resi	<u>C</u> ident	olun Part		_	n U	Jnit
No.		-		Unit N	<i>l</i> lonths	Eligible	e Unit Mont	hs(EUN	(IS)			Mon	-			
Cate	gorization of Unit Mo	onths:					First of Mo	onth	•							
Occ	upied Unit Months					•	Last of Mo	onth								
01	Occupied dwelling units housing eligible family u			7	,869		7,8	69				7,8	869			
02	Occupied dwelling units															
	employee, police officer				0								0			
	personnel who is not oth public housing	ierwise e	eligible for		U								U			
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-1	d but not			0			0					0			
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	ceive sub evious fui on previo	nding us		0			0					0			
	ant Unit Months			<u>'</u>					·							
05	Units undergoing moder	nization			55			55								
06	Special use units	: -	. al		12			12								
06a	Units on Line 02 that are by police officers and the special use units							0								
07	Units vacant due to litiga	ation			0			0								
80	Units vacant due to disa	sters			0			0								
09	Units vacant due to casu	ualty loss	es		0			0								
10	Units vacant due to char conditions	nging ma	rket		0			0								
11	Units vacant and not cat	tegorized	above		1,088											
	er ACC Unit Months	<u> </u>		-	** * * *											
12	Units eligible for asset re	eposition	g fee													
	and still on ACC (occup		-		0											
13	All other ACC units not of				0											

			Oper	ating Fund Project Numb
Calc	ulations Based on Unit Months:			
14	Limited vacancies		271	
15	Total Unit Months	9,024	8,207	7,869
6	Units eligible for funding for resident	3,024	0,201	1,000
•	participation activities (Line 15C divided			656
	by 12)			
Sno.	cial Provision for Calculation Of Utilities Ex	rnanca Lavali		
эрес   7	Unit months for which actual consumption	pense Level:		
. /				
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	<u> </u>	
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$544.21	\$544.21
2	Inflation factor		1.00600	1.00600
 )3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$547.48	\$547.48
14	PEL (Part A, Line 03 times Section 2, Line 15, Co	umn B)	\$4,493,168	\$4,493,168
	ies Expense Level (UEL)	unin by	ψ1,100,100	* , ==, ==
5		f form LLID E2722)	\$99.62	\$99.62
	PUM utilities expense level (UEL) (from Line 26 o		·	*
6	UEL (Part A, Line 05 times Section 2, Line 15, Co	umn B)	\$817,581	\$817,581
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$24,559	\$24,559
0	Cost of independent audit		\$6,814	\$6,814
1	Funding for resident participation activities		\$16,400	\$16,400
2	Asset management fee		\$36,096	\$36,096
3	Information technology fee		\$18,048	\$18,048
4	Asset repositioning fee	L d	\$0	\$0
5	Costs attributable to changes in federal law, regu		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 throug	h 15)	\$101,917	\$101,917
7	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$5,412,666	\$5,412,666
	B. Formula Income			
1	PUM formula income		\$153.23	\$153.23
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$153.23	\$153.23
4	Total Formula Income (Part B. Line 03 times 5	Section 2, Line 15, Column B)	\$1,257,559	\$1,257,559
	C. Other Formula Provisions		, , ,	
	Moving-to-Work (MTW)		\$0	\$0
1			\$0	\$0
	Transition tunding			\$0 \$0
2	Transition funding Other		ΨΛ 1	φυ
2 3	Other	art C Lines 01 through 02)	\$0 \$0	¢n.
2 3 4	Other Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0 <b>\$0</b>	\$0
2 3 4 <b>art</b>	Other Total Other Formula Provisions (Sum of Pa	, ,	\$0	
2 3 4 <b>art</b> 1	Other Total Other Formula Provisions (Sum of Particulation of Formula Amount Formula calculation (Part A, Line 17 minus Part	3, Line 04 plus Part C, Line 04)	\$ <b>0</b> \$4,155,107	\$4,155,107
2 3 4 <b>art</b> 1 1	Other Total Other Formula Provisions (Sum of Parameter) D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part Cost of independent audit (Same as Part A, Line	3, Line 04 plus Part C, Line 04)	\$4,155,107 \$6,814	\$4,155,107 \$6,814
2 3 4 <b>art</b> 1 2 3	Other Total Other Formula Provisions (Sum of Paramount) Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part Cost of independent audit (Same as Part A, Line Formula amount (greater of Part D, Lines 01 or 0	3, Line 04 plus Part C, Line 04) 10) 2)	\$ <b>0</b> \$4,155,107	\$4,155,107
2 3 4 <b>art</b> 1 2 3	Other Total Other Formula Provisions (Sum of Parameter) D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part Cost of independent audit (Same as Part A, Line	3, Line 04 plus Part C, Line 04) 10) 2)	\$4,155,107 \$6,814	\$4,155,107 \$6,814
2 3 4 art   1 2 3 art	Other Total Other Formula Provisions (Sum of Paramount) Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part Cost of independent audit (Same as Part A, Line Formula amount (greater of Part D, Lines 01 or 0	3, Line 04 plus Part C, Line 04) 10) 2)	\$4,155,107 \$6,814	\$4,155,107 \$6,814
2 3 4 <b>Part</b> 1 2 3 <b>Part 1</b>	Other Total Other Formula Provisions (Sum of Paper D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part Cost of independent audit (Same as Part A, Line Formula amount (greater of Part D, Lines 01 or 05. Calculation of Operating Subsidy (HUD Use Communication)	3, Line 04 plus Part C, Line 04) 10) 2)	\$4,155,107 \$6,814	\$4,155,107 \$6,814 <b>\$4,155,107</b>
)1 )2 )3	Other Total Other Formula Provisions (Sum of Para D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part Cost of independent audit (Same as Part A, Line Formula amount (greater of Part D, Lines 01 or 05. Calculation of Operating Subsidy (HUD Use Communication of Communication of Operating Subsidy (HUD Use Communication of Operating Subsidy (HUD U	3, Line 04 plus Part C, Line 04) 10) 2)	\$4,155,107 \$6,814	\$4,155,107 \$6,814 <b>\$4,155,107</b> \$4,155,107

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public Ho	using /	Agency:				2. Fun	ding	Period	: 01/0	1/2015	to 12	/31/2015
7	IIAMI DADE PUBLIC HOUSING AND 01 NW 1st Court Iiami, FL 33136	COMM	IUNITY D				3. Тур	✓ (	Submis Original Revision				
	CC Number:	5	5. Fiscal Year End:				6. Ope	ratin	g Fund	Proje	ct Nu	ımbeı	r:
Α	-4252		12/31 3/31	6/30	9/30	0	F L	0	0 5	0	0 0	8	2 8
7. D	UNS Number:					HUD Use O	nly		1	<del>                                     </del>		-	
		8	3. ROFO Code:				Finar	ncial	Analyst	::			
1	36721177		0414						Carney				
		-		Sectio	n 2								
Calc	culation of ACC Units for the 12	-month	n period from July	1 to Jun	e 30	0 that is prior to the	first d	ay of	the Fu	nding	, Peri	od:	
ACC	457 + Units on 7/1/2013	Jnits A	dded to ACC	-	Un	nits Deleted from AC	CC	=	ACC	<u>Units</u> 457	on 6/	30/20	14
Line No.	( ategory			mn A Ionths		Column Eligible Unit Month	_	ls)	Resid	lent P	umn artici onths	_ patio	n Unit
Cate	egorization of Unit Months:					☐First of Mo	nth	<b>!</b>					
	upied Unit Months					✓ Last of Mo	nth						
01	Occupied dwelling units - by public housing eligible family under lease		4	,995		4,9	95				4,998	5	
02	Occupied dwelling units - by PHA employee, police officer, or other se- personnel who is not otherwise eligit public housing			0								0	
03	New units - eligible to receive subsic during the funding period but not inc on Lines 01, 02, or 05-13	dy luded		0			0					0	
04	New units - eligible to receive subsid from 10/1 to 12/31 of previous fundir period but not included on previous Calculation of Operating Subsidy			0			0					0	
	ant Unit Months		,										
05	Units undergoing modernization			165		1	165						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also qualif special use units	fy as					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses			0			0						
10	Units vacant due to changing market	t		0			0						
	conditions			U									
11	Units vacant and not categorized about	ove		312									
	er ACC Unit Months							•					
12	Units eligible for asset repositiong fe			0									
12	and still on ACC (occupied or vacan												
11.7	A U OTBOY ALL LIBITO BOT OCTORORIZED A	22212	i i	12									

			Орег	ating Fund Project Num FL005000
alc	ulations Based on Unit Months:			
4	Limited vacancies		165	
5	Total Unit Months	5,484	5,325	4,995
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			416
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$436.67	\$436.67
2	Inflation factor		1.00600	1.00600
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$439.29	\$439.29
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$2,339,219	\$2,339,219
	ies Expense Level (UEL)	forms LIUD F2722)	\$107.89	\$107.89
5 6	PUM utilities expense level (UEL) (from Line 26 of		\$574,514	\$574,514
_	UEL (Part A, Line 05 times Section 2, Line 15, Colu Ons	umn b)	\$374,514	\$374,314
			\$6,513	\$6,513
7 o	Self-sufficiency Energy loan amortization		\$0,313	\$0,513 \$0
8 9	Payment in lieu of taxes (PILOT)		\$40,539	\$40,539
0	Cost of independent audit		\$4,278	\$4,278
1	Funding for resident participation activities		\$10,400	\$10,400
2	Asset management fee		\$21,936	\$21,936
3	Information technology fee		\$10,968	\$10,968
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$94,634	\$94,634
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$3,008,367	\$3,008,367
art	B. Formula Income			
1	PUM formula income		\$205.74	\$205.74
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$205.74	\$205.74
4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$1,095,566	\$1,095,566
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	+	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	N. Line Od also B. (O. 11) CC	*****	<b>**</b>
1	Formula calculation (Part A, Line 17 minus Part E		\$1,912,801	\$1,912,801
2	Cost of independent audit (Same as Part A, Line	,	\$4,278	\$4,278
3 art I	Formula amount (greater of Part D, Lines 01 or 02		\$1,912,801	\$1,912,801
	E. Calculation of Operating Subsidy (HUD Use Or	iiiy <i>j</i>		¢1 012 Q01
2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$1,912,801 \$0
	HUD discretionary adjustments			\$0 \$0
)3				

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public H	ousing	Agency:				2. Fun	ding	Period:	: 01/0	1/2015	to 12	/31/2015
7	IIAMI DADE PUBLIC HOUSING AN 01 NW 1st Court Iiami, FL 33136	ID COMN	MUNITY D				3. Тур	<b>✓</b> (	Submise Original Revision				
	CC Number:		5. Fiscal Year End:				6. Ope	ratin	g Fund	Proje	ct Nu	ımbeı	r:
Α	-4252			6/30	9/30		FL		0 5	— Ť	0 0	8	2 9
7. D	UNS Number:					HUD Use O	nly		ļI	-	1	++	
			8. ROFO Code:					ncial	Analyst	:			
1	36721177		0414						Carney	-			
		<u> </u>		Sectio	n 2								
Calc	culation of ACC Units for the 1	2-mont	th period from July			that is prior to the	first d	ay of	the Fu	nding	Peri	od:	
	248 +		Added to ACC	-		its Deleted from AC		=	ACC				14
Line No.	Category			mn A Months		<u>Column</u> Eligible Unit Month	_	ls)	Resid	lent P	umn artici	_ patio	n Unit
Cate	egorization of Unit Months:					☐First of Mo	nth						
	upied Unit Months					✓ Last of Mo	nth						
01	Occupied dwelling units - by public housing eligible family under lease		2	,783		2,7	83				2,783	3	
02	Occupied dwelling units - by PHA employee, police officer, or other s personnel who is not otherwise eliqublic housing			0								0	
03	New units - eligible to receive subs during the funding period but not in on Lines 01, 02, or 05-13	sidy ncluded		0			0					0	
04	New units - eligible to receive subs from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ding		0			0					0	
	ant Unit Months		'										
05	Units undergoing modernization			40			40						
06	Special use units			36			36						
06a	Units on Line 02 that are occupied by police officers and that also qua special use units						0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losse	S		0			0						
10	Units vacant due to changing mark	ket		-			0						
L	conditions			0									
11	Units vacant and not categorized a	above		117									
Othe	er ACC Unit Months		·										
12	Units eligible for asset repositiong			0									
	and still on ACC (occupied or vaca												
12	All other ACC units not cotogorize	d ahovo	1	Λ									

			Оро.	ating Fund Project Nun FL00500
	ulations Based on Unit Months:		00	
14	Limited vacancies	2 2-2	89	0.700
5	Total Unit Months	2,976	2,948	2,783
6	Units eligible for funding for resident			232
	participation activities (Line 15C divided			232
<b></b>	by 12)			
	ial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	ense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ine		Occilon o		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$497.96	\$497.96
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$500.95	\$500.95
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,476,801	\$1,476,801
Jtiliti	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of the	form HUD-52722)	\$87.07	\$87.07
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$256,682	\$256,682
Add-0	Ons		·	
)7	Self-sufficiency		\$5,374	\$5,374
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$16,875	\$16,875
0	Cost of independent audit		\$2,298	\$2,298
1	Funding for resident participation activities		\$5,800	\$5,800
2	Asset management fee		\$11,904	\$11,904
3	Information technology fee		\$5,952	\$5,952
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$48,203	\$48,203
17 Port 5	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$1,781,686	\$1,781,686
)1			¢160.24	\$160.24
-	PUM formula income PUM change in utility allowances		\$169.24	\$169.24
)2 )3	PUM adjusted formula income (Sum of Part B, Lin	as 01 and 02)	\$0.00 \$169.24	\$0.00
		,	·	\$169.24
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$498,920	\$498,920
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
14	,	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Oderber D. (O.1) - CC.	4: 222 -22	A ===
)1	Formula calculation (Part A, Line 17 minus Part B		\$1,282,766	\$1,282,766
2	Cost of independent audit (Same as Part A, Line 1		\$2,298	\$2,298
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,282,766	\$1,282,766
	. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$1,282,766
2	Adjustment due to availability of funds			\$0
20	HUD discretionary adjustments			\$0
)3	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public Ho	ousing	Agency:				2. Fun	ding	Period:	01/01/2	2015 1	to 12/	/31/2015
7	IIAMI DADE PUBLIC HOUSING AN 01 NW 1st Court Iiami, FL 33136	ID COMN	MUNITY D				3. Тур	<b>∠</b> (	<b>Submiss</b> Original Revision N				
	CC Number:	;	5. Fiscal Year End:				6. Ope	ratin	g Fund F	Project	t Nur	nber	:
Α	-4252		☐ 12/31 ☐ 3/31 ☐	6/30	9/30	0	F L	0	0 5	0 0	0	8	3 0
7. D	UNS Number:					HUD Use O	nly						
		-	8. ROFO Code:				Finar	ncial	Analyst:				
1	36721177		0414						Carney				
		·		Sectio	n 2								
Calc	culation of ACC Units for the 1	2-mont	h period from July	1 to Jun	e 30	0 that is prior to the	first d	ay of	the Fun	ding F	Perio	d:	
ACC	354 +	Units A	Added to ACC	-	Un	nits Deleted from AC	CC	=	ACC U	<b>nits o</b> 54	n 6/3	0/20	14
Line No.	( atenory			mn A Nonths		Column Eligible Unit Month	_	ls)	Reside			-	n Unit
Cate	egorization of Unit Months:					First of Mo	nth						
Occ	upied Unit Months					✓ Last of Mo	nth						
01	Occupied dwelling units - by public housing eligible family under lease		3	,886		3,8	86			3	,886		
02	Occupied dwelling units - by PHA employee, police officer, or other s personnel who is not otherwise elig public housing			0							0		
03	New units - eligible to receive subs during the funding period but not in on Lines 01, 02, or 05-13	sidy ncluded		0			0				0		
04	New units - eligible to receive subs from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ding		0			0				0	ı	
Vac	ant Unit Months												
05	Units undergoing modernization			79			79						
06	Special use units			48			48						
06a	Units on Line 02 that are occupied by police officers and that also qua special use units						0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses	s		0			0						
10	Units vacant due to changing mark	cet		0			0						
	conditions			U									
11	Units vacant and not categorized a	bove		235									
Othe	er ACC Unit Months												
12	Units eligible for asset repositiong			0									
12	and still on ACC (occupied or vaca												
11.7	ALL OTHER ALL LIBITE DOT COTOGORIZOS	2 000110		Λ									

			•	ating Fund Project Num FL00500
	ulations Based on Unit Months:			
14	Limited vacancies		127	
5	Total Unit Months	4,248	4,140	3,886
6	Units eligible for funding for resident			004
	participation activities (Line 15C divided			324
	by 12)	<u>.</u>		
	ial Provision for Calculation Of Utilities Expen	ise Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginitity for asset repositioning fee	Section 3		
.ine		Ocolion o		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$486.93	\$486.93
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$489.85	\$489.85
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column	B)	\$2,027,979	\$2,027,979
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of form	n HUD-52722)	\$68.65	\$68.65
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column	B)	\$284,211	\$284,211
Add-0	Ons		•	
)7	Self-sufficiency		\$5,862	\$5,862
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$44,584	\$44,584
0	Cost of independent audit		\$3,249	\$3,249
1	Funding for resident participation activities		\$8,100	\$8,100
2	Asset management fee		\$16,992	\$16,992
3	Information technology fee		\$8,496	\$8,496
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulation	n, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	-	\$87,283	\$87,283
17	Total Formula Expenses (Part A, Line 04 plus Line		\$2,399,473	\$2,399,473
	3. Formula Income	oo pius Line 10)	<del>+</del> =,000,0	<del>+=,000,0</del>
)1	PUM formula income		\$196.64	\$196.64
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines)	01 and 02)	\$196.64	\$196.64
)4	Total Formula Income (Part B, Line 03 times Section	<u> </u>	\$814,090	\$814,090
	,	on 2, Line 15, Column b)	\$614,030	\$014,090
	C. Other Formula Provisions		0	Φ0
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3 )4	Other	Lines O1 through O2\	\$0	\$0 \$0
	t e e e e e e e e e e e e e e e e e e e	, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	a OA mina Dent O. L	<b>*</b>	<b>A4 505 005</b>
)1	Formula calculation (Part A, Line 17 minus Part B, Lin	ne 04 plus Part C, Line 04		\$1,585,383
2	Cost of independent audit (Same as Part A, Line 10)		\$3,249	\$3,249
3	Formula amount (greater of Part D, Lines 01 or 02)		\$1,585,383	\$1,585,383
	E. Calculation of Operating Subsidy (HUD Use Only)			<b>*.</b>
1	Formula amount (same as Part D, Line 03)			\$1,585,383
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments	Line 00 min 11 CC		\$0
04	Funds Obligated for Period (Part E, Line 01 minus	ווא בוו ביווח בוו ביוו ביוו ביוו ביוו		\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public Ho	ousing	Agency:				2. Fun	ding	Period:	01/01/2	2015	to 12/	/31/2015
7	IIAMI DADE PUBLIC HOUSING AN 01 NW 1st Court Iiami, FL 33136	D COMM	MUNITY D				3. Тур	<b>✓</b> (	<b>Submiss</b> Original Revision N				
	CC Number:	!	5. Fiscal Year End:				6. Ope	ratin	g Fund F	rojec	t Nui	mber	:
Α	-4252		☐ 12/31 ☐ 3/31 ☐	6/30	9/3		FL		0 5	0 0	0	8	3 1
7. D	UNS Number:					HUD Use O	nly		<del>                                     </del>	-	ļ		
			8. ROFO Code:					ncial	Analyst:				
1	36721177		0414						Carney				
			-	Sectio	n 2				-				
Calc	culation of ACC Units for the 1	2-mont	h period from July	1 to Jun	e 3	0 that is prior to the	first d	ay of	the Fun	ding F	Perio	d:	
			Added to ACC			nits Deleted from AC		=	ACC U				14
Line No.	Category			mn A ⁄lonths		Column Eligible Unit Month	_	ls)	Reside			_	n Unit
Cate	egorization of Unit Months:					☐First of Mo	nth						
	upied Unit Months					✓ Last of Mo							
01	Occupied dwelling units - by public housing eligible family under lease		2	,224		2,2	24			2	,224		
02	Occupied dwelling units - by PHA employee, police officer, or other s personnel who is not otherwise elig public housing			0							0	١	
03	New units - eligible to receive subs during the funding period but not in on Lines 01, 02, or 05-13	sidy ncluded		0			0				0		
04	New units - eligible to receive subs from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ding		0			0				0	١	
	ant Unit Months					•							
05	Units undergoing modernization			298		2	298						
06	Special use units			8			8						
06a	Units on Line 02 that are occupied by police officers and that also qua special use units						0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses	S		0			0						
10	Units vacant due to changing mark	et		0			0						
	conditions			U									
11	Units vacant and not categorized a	bove		182									
Othe	er ACC Unit Months												
12	Units eligible for asset repositiong f			0									
	and still on ACC (occupied or vaca												
12	All other ACC units not categorized	4 0 0 0 10		Λ									

Calc	ulations Based on Unit Months:			
14	Limited vacancies		81	
15	Total Unit Months	2,712	2,611	2,224
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			185
Spec	ial Provision for Calculation Of Utilities Expen	se Level:	<u> </u>	
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
Line		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$542.52	\$542.52
02	Inflation factor		1.00600	1.00600
03	PUM inflated PEL (Part A, Line 01 times Line 02)	<b>D</b> )	\$545.78	\$545.78 \$1,425,032
04	PEL (Part A, Line 03 times Section 2, Line 15, Column ies Expense Level (UEL)	В)	\$1,425,032	\$1,425,032
)5	PUM utilities expense level (UEL) (from Line 26 of form	~ UIID E2722\	\$177.38	\$177.38
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column		\$463,139	\$463,139
Add-(	• • •	<b>Б</b> )	φ <del>4</del> 03,139	φ <del>4</del> 03,139
<b>400-</b> 0	Self-sufficiency		\$0	\$0
)/ )8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$2,060	\$2,060
11	Funding for resident participation activities		\$4,625	\$4,625
12	Asset management fee		\$10,848	\$10,848
13	Information technology fee		\$5,424	\$5,424
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$22,957	\$22,957
17	<b>Total Formula Expenses</b> (Part A, Line 04 plus Line	06 plus Line 16)	\$1,911,128	\$1,911,128
Part E	3. Formula Income			
01	PUM formula income		\$188.95	\$188.95
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$188.95	\$188.95
)4	Total Formula Income (Part B, Line 03 times Section	on 2, Line 15, Column B)	\$493,348	\$493,348
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03 04	Other	Linos 01 through 02)	\$0 <b>\$0</b>	\$0 \$0
	-	, Lines 01 through 03)	\$0	<b>\$</b> 0
2 <b>art 1</b> 01	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Lir	ne 04 plus Part C. Line 04	) \$1,417,780	\$1,417,780
)2	Cost of independent audit (Same as Part A, Line 10)	io of pius i ait o, Lilie 04	\$1,417,780	\$1,417,780
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$1,417,780	\$1,417,78 <b>0</b>
	E. Calculation of Operating Subsidy (HUD Use Only)		ψ.,στι,100	ψ.,,τι,,100
)1	Formula amount (same as Part D, Line 03)			\$1,417,780
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 minus	Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	<b>.</b> 1							
1. N	ame and Address of I	Public I	Housing	Agency:	Section	1 1		2. Fun	ding l	Period: 0	1/01/201	5 to 12/31	/2015
7	IIAMI DADE PUBLIC HOU 01 NW 1st Court Iiami, FL 33136	JSING A	ND COM	MUNITY D					e of S	<b>Submissio</b> Original Revision No	n:		
	CC Number:			5. Fiscal Year End:	•			6. Ope	rating	g Fund Pr	oiect N	umber:	
	-4252			12/31 3/31	6/30	9/30		F L		0 5 0	Ť T		2
	UNS Number:				3 0,00	0,00	HUD Use C		.   •				
				8. ROFO Code:			1102 000 0	1	ncial /	Analyst:			
1	36721177			0414						Carney			
	00121111			0414	Section	1 2							
Calc	culation of ACC Units	for the	12-mon	th period from July			t is prior to the	e first d	lav of	the Fund	ina Per	iod:	
	C Units on 7/1/2013	+		Added to ACC	-		eleted from A		=	ACC Un			ļ
	256			0	†		200			56			
Line No.	Category	у			umn A Months	Eligi	<u>Column</u> ible Unit Mont	_	/Is)	-	Column t Partic Month	— cipation l	Jnit
Cate	gorization of Unit Mo	nths:		<u> </u>		'	First of Mo	onth					
Occ	upied Unit Months						✓ Last of Mo	onth			•		
01	Occupied dwelling units housing eligible family u				650		6	550			65	50	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0				0	
Vaca	ant Unit Months												
05	Units undergoing modern	nization			8			8					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and that special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	es		0			0					
10	Units vacant due to chan	nging ma	rket		0			0					
	conditions				0								
11	Units vacant and not cate	egorized	above		14								
Othe	er ACC Unit Months			·									
12	Units eligible for asset re and still on ACC (occupi	-			0								
13	All other ACC units not c				0								

			Орсі	ating Fund Project Num FL00500
	ulations Based on Unit Months:			
4	Limited vacancies		14	
5	Total Unit Months	672	672	650
6	Units eligible for funding for resident			E.4
	participation activities (Line 15C divided			54
	by 12)			
	ial Provision for Calculation Of Utilities Expe	nse Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
			0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine	<b>-</b>	000000000		LIUD Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		*****	
01	PUM project expense level (PEL)		\$389.94	\$389.94
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$392.28	\$392.28
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column	n B)	\$263,612	\$263,612
	ies Expense Level (UEL)		\$400.40	Ф400 40
)5	PUM utilities expense level (UEL) (from Line 26 of for		\$108.48	\$108.48
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	n B)	\$72,899	\$72,899
Add-(	Ons			
)7	Self-sufficiency		\$4,559	\$4,559
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$21,216	\$21,216
0	Cost of independent audit		\$2,298	\$2,298
1	Funding for resident participation activities		\$1,350	\$1,350
2	Asset management fee		\$2,688	\$2,688
3	Information technology fee		\$1,344	\$1,344
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15	5)	\$33,455	\$33,455
17	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$369,966	\$369,966
Part E	3. Formula Income			
)1	PUM formula income		\$205.41	\$205.41
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	3 01 and 02)	\$205.41	\$205.41
)4	Total Formula Income (Part B, Line 03 times Sec	tion 2, Line 15, Column B)	\$138,036	\$138,036
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C	C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B, L			\$231,930
2	Cost of independent audit (Same as Part A, Line 10)		\$2,298	\$2,298
3	Formula amount (greater of Part D, Lines 01 or 02)		\$231,930	\$231,930
art E	. Calculation of Operating Subsidy (HUD Use Only	)		
1	Formula amount (same as Part D, Line 03)			\$231,930
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	Funds Obligated for Period (Part E, Line 01 minu			

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public Ho	ousing	Agency:				2. Fun	ding	Period:	01/01	/2015	to 12	/31/2015
7	IIAMI DADE PUBLIC HOUSING AN 01 NW 1st Court Iiami, FL 33136	D COMM	MUNITY D				3. Туре	<b>∠</b> (	<b>Submiss</b> Original Revision I		_		
	CC Number:		5. Fiscal Year End:				6. Ope	ratin	g Fund	Proje	ct Nu	mbei	r:
Α	-4252	[	☐ 12/31 ☐ 3/31 ☐	6/30	9/30	)	F L	0	0 5	0 (	0 0	8	3 3
7. D	UNS Number:					HUD Use O	nly				I	-	
			8. ROFO Code:				Finan	cial	Analyst:				
1	36721177		0414						Carney				
				Section	n 2								
Calc	culation of ACC Units for the 1	2-mont	h period from July	1 to Jun	e 30	that is prior to the	first d	ay of	the Fur	nding	Perio	od:	
ACC	227 +	Units A	Added to ACC	. <b>-</b>	Uni	its Deleted from AC	CC	=	ACC U	Jnits (	on 6/	30/20	14
Line No.	Category			mn A ⁄lonths		Column Eligible Unit Montl	_	ls)	Resid	ent Pa	umn ( artici	_ patio	n Unit
Cate	egorization of Unit Months:					☐First of Mo	nth						
	upied Unit Months					✓ Last of Mo	nth						
01	Occupied dwelling units - by public housing eligible family under lease		2	,373		2,3	73				2,373	3	
02	Occupied dwelling units - by PHA employee, police officer, or other s personnel who is not otherwise elig public housing			0							(	)	
03	New units - eligible to receive subs during the funding period but not in on Lines 01, 02, or 05-13	idy icluded		0			0				(	)	
04	New units - eligible to receive subs from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ling		0			0				(	)	
Vaca	ant Unit Months												
05	Units undergoing modernization			26			26						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also qua special use units						0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses	3		0			0						
10	Units vacant due to changing mark	et		0	T		0						
	conditions			U			•						
11	Units vacant and not categorized a	bove		73									
Othe	er ACC Unit Months												
12	Units eligible for asset repositiong f			0									
	and still on ACC (occupied or vaca												
12	All other ACC units not categorized	1 abaya	1	Λ									

Calc	ulations Based on Unit Months:			
14	Limited vacancies		73	
15	Total Unit Months	2,472	2,472	2,373
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			198
Spec	ial Provision for Calculation Of Utilities Expens	e Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines		0	
	01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee		· ·	
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>*</b> 101.01	<b>*</b>
01	PUM project expense level (PEL)		\$401.21 1.00600	\$401.21
02	Inflation factor			1.00600
03	PUM inflated PEL (Part A, Line 01 times Line 02)	١	\$403.62	\$403.62 \$997,749
04 Hiliti	PEL (Part A, Line 03 times Section 2, Line 15, Column B ies Expense Level (UEL)	)	\$997,749	φ331,149
0tiliti 05	PUM utilities expense level (UEL) (from Line 26 of form	HIID-52722\	\$84.33	\$84.33
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column B		\$208,464	\$208,464
Add-(	• • •	)	Ψ200,404	ΨΖΟΟ,ΤΟΤ
)7	Self-sufficiency		\$16,772	\$16,772
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$34,422	\$34,422
10	Cost of independent audit		\$2,060	\$2,060
1	Funding for resident participation activities		\$4,950	\$4,950
12	Asset management fee		\$9,888	\$9,888
13	Information technology fee		\$4,944	\$4,944
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation,	or economy	\$0	\$0
16	<b>Total Add-Ons</b> (Sum of Part A, Lines 07 through 15)		\$73,036	\$73,036
17	Total Formula Expenses (Part A, Line 04 plus Line 06	plus Line 16)	\$1,279,249	\$1,279,249
Part E	3. Formula Income			
01	PUM formula income		\$217.92	\$217.92
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines 01	and 02)	\$217.92	\$217.92
04	Total Formula Income (Part B, Line 03 times Section	2, Line 15, Column B)	\$538,698	\$538,698
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Part C, L	ines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B, Line	04 plus Part C, Line 04	,	\$740,551
)2	Cost of independent audit (Same as Part A, Line 10)		\$2,060	\$2,060
03	Formula amount (greater of Part D, Lines 01 or 02)		\$740,551	\$740,551
	E. Calculation of Operating Subsidy (HUD Use Only)			<b>***</b>
01	Formula amount (same as Part D, Line 03)			\$740,551
02 03	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
	FOU DISCIPLIONALY ADJUSTMENTS			\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	າ 1										
1. N	ame and Address of	Public	Housing	Agency:					2. Fun	ding	Period	<b>l:</b> 01	01/20	015	to 12	2/31/	2015
7	IIAMI DADE PUBLIC HOI 01 NW 1st Court Iiami, FL 33136	USING A	ND COM	MUNITY D					3. Тур	✓	Submis Original Revision		) <b>:</b>				
	CC Number:			5. Fiscal Year	End:				6. Ope	ratin	g Fund	l Pro	ject	Nu	mbe	r:	
Α	-4252			<pre>12/31 3/</pre>	/31 🔲	6/30	9/30		F L				0	0	8	3	4
7. D	UNS Number:							HUD Use C	nly	-	+	-	1		-		ļ
				8. ROFO Code	e:				Finar	ncial	Analys	it:					
1	36721177			0414							Carney						
						Section	n 2		1								
Calc	culation of ACC Units	for the	12-mon	th period from	July 1	to Jun	e 30 tha	at is prior to the	e first o	lay o	f the F	undii	ng P	erio	od:		
	C Units on 7/1/2013	+	ı	Added to ACC		-		Deleted from A		=	ACC					014	
	104			0				0				104					
Line No.	( 'atagar	у			<u>Colur</u> Unit M		Eliç	<u>Column</u> gible Unit Mont	_	/Is)	Resi	 dent	olun Part Mon	tici	_ patic	on U	Init
Cate	egorization of Unit Mo	onths:						First of Mo	onth								
	upied Unit Months	,,,,,,,						✓ Last of Mo	onth								
01	Occupied dwelling units housing eligible family u				1,	071		1,0	71				1,0	071			
02	Occupied dwelling units employee, police officer personnel who is not oth public housing	, or other	security			0								(	)		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not 3	included			0			0					(	)		
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us			0			0					(	)		
	ant Unit Months																
05	Units undergoing moder	nization				58			58								
06	Special use units					12			12								
06a	Units on Line 02 that are by police officers and the special use units								0								
07	Units vacant due to litiga	ation				0			0								
80	Units vacant due to disa	sters				0			0								
09	Units vacant due to casu	ualty loss	es			0			0								
10	Units vacant due to char	nging ma	ırket			0			0								
	conditions					U											
11	Units vacant and not cat	tegorized	above			95											
Othe	er ACC Unit Months																
12	Units eligible for asset re		-			0											
	and still on ACC (occup																
13	All other ACC units not d	categoriz	ed above			12											

			Oper	ating Fund Project Numb FL005000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		37	
5	Total Unit Months	1,248	1,178	1,071
6	Units eligible for funding for resident participation activities (Line 15C divided			89
·	by 12) cial Provision for Calculation Of Utilities Ex	nonce Level		
7	Unit months for which actual consumption	perise Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
ine 1o.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		+	
	ect Expense Level (PEL)		2000 00	
)1	PUM project expense level (PEL)		\$393.33	\$393.33
2	Inflation factor		1.00600	1.00600
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$395.69	\$395.69 \$466,123
4 Itilii	PEL (Part A, Line 03 times Section 2, Line 15, Coluties Expense Level (UEL)	ımn B)	\$466,123	\$400,123
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$112.81	\$112.81
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	•	\$132,890	\$132,890
_	Ons		<b>\$</b> 102,000	ψ.02,000
7	Self-sufficiency		\$8,467	\$8,467
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$14,371	\$14,371
0	Cost of independent audit		\$951	\$951
1	Funding for resident participation activities		\$2,225	\$2,225
2	Asset management fee		\$4,992	\$4,992
3	Information technology fee		\$2,496	\$2,496
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	•	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$33,502	\$33,502
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$632,515	\$632,515
	B. Formula Income		0000	<b>A</b>
1	PUM formula income		\$269.62	\$269.62
2 3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lir	200 01 and 02)	\$0.00 \$269.62	\$0.00 \$269.62
		,	\$317,612	\$317,612
4 art (	Total Formula Income (Part B, Line 03 times S C. Other Formula Provisions	ection 2, Line 15, Column B)	φ317,012	φ317,012
<u>aπ (</u> 1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,		,
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$314,903	\$314,903
2	Cost of independent audit (Same as Part A, Line		\$951	\$951
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$314,903	\$314,903
art	E. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$314,903
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments	to a literature on the literature of the literat		\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public Ho	ousing	Agency:				2. Fun	ding	Period:	01/01	/2015	to 12	/31/2015
7	IIAMI DADE PUBLIC HOUSING ANI 01 NW 1st Court Iiami, FL 33136	D COMM	MUNITY D				3. Тур	<b>✓</b> (	<b>Submiss</b> Original Revision				
	CC Number:	!	5. Fiscal Year End:				6. Ope	ratin	g Fund	Proje	ct Nu	mbei	r:
Α	-4252			6/30	9/30		FL		0 5	- Ť	0 0	8	3 5
7. D	UNS Number:					HUD Use O	nly					++	
			8. ROFO Code:					ncial	Analyst	:			
1	36721177		0414						Carney				
				Sectio	n 2	2							
Calc	culation of ACC Units for the 1	2-mont	h period from July	1 to Jun	e 30	0 that is prior to the	first d	ay of	the Fu	nding	Perio	od:	
			Added to ACC	-		nits Deleted from AC		=	ACC I				14
Line No.	Category		· ·	mn A Months	II.	Column Eligible Unit Month	_	ls)	Resid	ent P	umn artici onths	_ patio	n Unit
Cate	egorization of Unit Months:					✓ First of Mo	nth						
	upied Unit Months					Last of Mo	nth						
01	Occupied dwelling units - by public housing eligible family under lease		6	,153		6,1	53				6,153	3	
02	Occupied dwelling units - by PHA employee, police officer, or other si personnel who is not otherwise elig public housing			0							(	0	
03	New units - eligible to receive subs during the funding period but not in on Lines 01, 02, or 05-13	idy cluded		0			0				(	0	
04	New units - eligible to receive subsi from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ling		0			0				(	0	
Vaca	ant Unit Months												
05	Units undergoing modernization			12			12						
06	Special use units			24			24						
06a	Units on Line 02 that are occupied by police officers and that also qua special use units	lify as					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses	3		0			0						
10	Units vacant due to changing mark	et		0			0						
	conditions			U			•						
11	Units vacant and not categorized al	bove		111									
Othe	er ACC Unit Months												
12	Units eligible for asset repositiong f			0									
	and still on ACC (occupied or vaca												
12	All other ACC units not categorized	lahaya	1	Λ									

			Ops.	ating Fund Project Nun FL00500
	ulations Based on Unit Months:		444	
14	Limited vacancies		111	- 450
15	Total Unit Months	6,300	6,300	6,153
16	Units eligible for funding for resident			540
	participation activities (Line 15C divided			513
	by 12)			
	ial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	bense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginitity for asset repositioning fee	Section 3		
ine				IIIID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$383.38	\$383.38
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$385.68	\$385.68
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$2,429,784	\$2,429,784
	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$109.76	\$109.76
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$691,488	\$691,488
الم	Ons			
)7	Self-sufficiency		\$0	\$38,674
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$64,363	\$64,363
0	Cost of independent audit		\$4,912	\$4,912
1	Funding for resident participation activities		\$12,825	\$12,825
2	Asset management fee		\$25,200	\$25,200
3	Information technology fee		\$12,600	\$12,600
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$119,900	\$158,574
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$3,241,172	\$3,279,846
art E	3. Formula Income			
)1	PUM formula income		\$224.26	\$224.26
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$224.26	\$224.26
)4	Total Formula Income (Part B, Line 03 times Se	ection 2. Line 15. Column B)	\$1,412,838	\$1,412,838
art (	C. Other Formula Provisions	, ,		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	, :ougii oo,		Ψ
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$1,828,334	\$1,867,008
2	Cost of independent audit (Same as Part A, Line 1		\$4,912	\$4,912
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$1,828,334	\$1,867,008
	E. Calculation of Operating Subsidy (HUD Use On		ψ1,020,007	ψ1,001,000
1	Formula amount (same as Part D, Line 03)	,,		\$1,867,008
	Adjustment due to availability of funds			\$1,007,000
1/				\$0 \$0
)2	HUD discretionary adjustments			7.11

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public H	ousing	Agency:				2. Fun	ding	Period:	01/01	/2015	to 12	/31/2015
7	IIAMI DADE PUBLIC HOUSING AN 01 NW 1st Court Iiami, FL 33136	ID COM	MUNITY D				3. Туре	<b>✓</b> (	Submiss Original Revision				
	CC Number:		5. Fiscal Year End:				6. Ope	ratin	g Fund	Proje	ct Nu	mbei	r:
Α	-4252			6/30	9/30		FL		0 5	- i	0 0	8	3 6
7. D	UNS Number:					HUD Use O	nly		ļI			++	
		-	8. ROFO Code:					cial	Analyst	•			
1	36721177		0414						Carney	-			
				Section	n 2								
Calc	culation of ACC Units for the 1	12-mont	th period from July				first d	ay of	the Fu	nding	Perio	od:	
	315 +		Added to ACC	-		nits Deleted from AC		=	ACC				14
Line No.	Category			mn A Months		Column Eligible Unit Month	_	ls)	Resid	ent Pa	umn artici	_ patio	n Unit
Cate	egorization of Unit Months:		<del></del>			First of Mo	nth	ļ —					
Occ	upied Unit Months					✓ Last of Mo	nth						
01	Occupied dwelling units - by public housing eligible family under lease		3	,708		3,7	08				3,708	3	
02	Occupied dwelling units - by PHA employee, police officer, or other spersonnel who is not otherwise elipublic housing			0							(	)	
03	New units - eligible to receive sub- during the funding period but not in on Lines 01, 02, or 05-13	sidy ncluded		0			0				(	)	
04	New units - eligible to receive substrom 10/1 to 12/31 of previous fundamental period but not included on previous Calculation of Operating Subsidy	ding		0			0				(	)	
Vaca	ant Unit Months												
05	Units undergoing modernization			0			0						
06	Special use units			12			12						
06a	Units on Line 02 that are occupied by police officers and that also quaspecial use units						0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losse	s		0			0						
10	Units vacant due to changing mark	ket					0						
L	conditions			0									
11	Units vacant and not categorized a	above		60									
Othe	er ACC Unit Months		·										
12	Units eligible for asset repositiong			0									
	and still on ACC (occupied or vac												
12	All other ACC units not cotogorize	d ahovo	i i	Λ									

			<b></b>	ating Fund Project Num FL00500
	ulations Based on Unit Months:		60	
14	Limited vacancies	000	60	0.700
5	Total Unit Months	3,780	3,780	3,708
16	Units eligible for funding for resident			309
	participation activities (Line 15C divided			309
<b></b>	by 12)			
pec 7	tial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	Dense Level:		
,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginity for asset repositioning for	Section 3		
ine	Description		Do superted by DUA	HUD Modifications
No.	Description		Requested by PHA	HOD WOUIIICATIONS
	A. Formula Expenses		·	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$388.28	\$388.28
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$390.61	\$390.61
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,476,506	\$1,476,506
	ies Expense Level (UEL)		<b>\$400.40</b>	<b>.</b>
)5	PUM utilities expense level (UEL) (from Line 26 of		\$103.19	\$103.19
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$390,058	\$390,058
\dd-(	Ons			
7	Self-sufficiency		\$25,647	\$25,647
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$45,792	\$45,792
0	Cost of independent audit		\$2,852	\$2,852
1	Funding for resident participation activities		\$7,725	\$7,725
2	Asset management fee		\$15,120	\$15,120
3	Information technology fee		\$7,560	\$7,560
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$104,696	\$104,696
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,971,260	\$1,971,260
art E	3. Formula Income			
)1	PUM formula income		\$224.32	\$224.32
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$224.32	\$224.32
14	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$847,930	\$847,930
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
14	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$1,123,330	\$1,123,330
2	Cost of independent audit (Same as Part A, Line 1		\$2,852	\$2,852
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,123,330	\$1,123,330
art E	. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$1,123,330
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0
)4				\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1 1									
1. N	ame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period	<b>l:</b> 01/	01/20	15 to 1	2/31	/2015
7	IIAMI DADE PUBLIC HOI 01 NW 1st Court liami, FL 33136	USING A	ND COM	MUNITY D				3. Тур	✓	Submis Original Revisior					
	CC Number:			5. Fiscal Year End:				6. Ope	ratin	a Fund	l Pro	iect l	Numb	er:	
A	-4252			12/31 3/31	6/30	9/30		FL		0 5		ī I	0 8	3	7
7. D	UNS Number:						HUD Use C	nly	-	1	-	ļ		-	-
				8. ROFO Code:				Finar	ncial	Analys	it:				
1	36721177			0414						Carney					
					Section	1 2									
Calc	ulation of ACC Units	for the	12-mon	th period from July	1 to June	30 that i	is prior to the	first d	ay o	f the F	undir	ng Pe	riod:		
	Units on 7/1/2013	+		Added to ACC	-		leted from A		=				6/30/2	014	
	326			0			151				175				
Line No.	( atogor	у			ımn A Months	Eligib	<u>Column</u> ole Unit Montl	_	ls)	Resi	dent	olum Parti Mont	<u> </u>	on l	Jnit
Cato	│ egorization of Unit Mo	nthe:					First of Mo	nth				viorit	113		
	upied Unit Months	)IIIII3.					✓ Last of Mo	onth							
01	Occupied dwelling units	- by pub	lic												
	housing eligible family u			1	,960		1,9	60				1,9	60		
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth				0								0		
	public housing	iei wise e	ilgible for		O								O		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-1	d but not			0			0					0		
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0					0		
	ant Unit Months					<u>'</u>									
05	Units undergoing moder	nization			46			46							
06	Special use units		1		0			0							
06a	Units on Line 02 that are by police officers and the special use units							0							
07	Units vacant due to litiga	ation			0			0							
80	Units vacant due to disa	sters			0			0							
09	Units vacant due to casu	ualty loss	es		0			0							
10	Units vacant due to char conditions	nging ma	ırket		0			0							
11	Units vacant and not cat	egorized	above		94										
Othe	er ACC Unit Months														
12	Units eligible for asset re	eposition	g fee												
	and still on ACC (occup		-		0										
13	All other ACC units not of	categoriz	ed above		0										

				ating Fund Project Nun FL00500
	ulations Based on Unit Months:		62	
5	Limited vacancies	0.400	63	4.000
	Total Unit Months	2,100	2,069	1,960
6	Units eligible for funding for resident participation activities (Line 15C divided			163
	by 12)			103
`noc	ial Provision for Calculation Of Utilities Exp	onco Lovol:		
7	Unit months for which actual consumption	Jense Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	•	
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by I TIA	TIOD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL) PUM project expense level (PEL)		\$386.48	<b>#206.40</b>
01			1.00600	\$386.48 1.00600
) <u>2</u> )3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$388.80	\$388.80
1 <u>3</u> 14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$388.80 \$804.427	\$366.60 \$804,427
	ies Expense Level (UEL)	עט ווווו)	φου <del>4</del> ,42 <i>1</i>	φυσ-,-τει
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722\	\$51.32	\$51.32
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$106,181	\$106,181
\dd-(		וווו ס	\$100,101	\$100,101
			\$14,248	\$14,248
7 8	Self-sufficiency			
10 19	Energy loan amortization Payment in lieu of taxes (PILOT)		\$0 \$33,817	\$0 \$33,817
0	Cost of independent audit		\$1.585	\$1,585
1	Funding for resident participation activities		\$4,075	\$4,075
2	Asset management fee		\$8,400	\$8,400
3	Information technology fee		\$4,200	\$4,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$66,325	\$66,325
7	Total Formula Expenses (Part A, Line 04 plus Li		\$976,933	\$976,933
	3. Formula Income	ne do pias Eine 10)	<b>\$0.5,500</b>	40.0,000
1	PUM formula income		\$203.17	\$203.17
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$203.17	\$203.17
4	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$420,359	\$420,359
	C. Other Formula Provisions	55	Ţ ·,	Ţ,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0 \$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	1	<b>40</b>
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04	\$556,574	\$556,574
2	Cost of independent audit (Same as Part A, Line 1		\$1,585	\$1,585
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$556,574	\$556,574
	. Calculation of Operating Subsidy (HUD Use On		7	,,
1	Formula amount (same as Part D, Line 03)			\$556,574
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
		nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

		-			Section	1									
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period	<b>i:</b> 01/	01/20	15 to 1	2/31/	/2015
7	IIAMI DADE PUBLIC HOU 01 NW 1st Court	JSING A	ND COM	MUNITY D				3. Тур	✓	Submis Original Revisior		:			
	liami, FL 33136			F. Finnel Vers. Foods				0.0					I I .		
	CC Number:			5. Fiscal Year End:	0/00					g Fund		<u> </u>		1	T _
	-4252			☐ 12/31 ☐ 3/31 ☐	6/30 🗸 9	9/30		F L	. 0	0 5	0	0	8 0	3	8
7. D	UNS Number:						HUD Use C								
				8. ROFO Code:						Analys					
1	36721177			0414	0 1'	•		IVIICN	aeı J.	Carney					
0.1	1.41	<b>6</b>	40	4	Section			<b>.</b>							
	culation of ACC Units C Units on 7/1/2013	1	1							1				04.4	
ACC	391	+	Units	Added to ACC	<b>-</b>	Units Del	eted from A	CC	=	ACC	391	s on	6/30/2	014	1
	331	1					U					a luuma i			
Line No.	Categor	у			<u>ımn A</u> Vonths	Eligibl	<u>Column</u> e Unit Mont	_	(ls)	Resi	dent	olum Parti Montl	— cipati	on L	Jnit
Cate	gorization of Unit Mo	nths:		*			First of Mo		-						
Occ	upied Unit Months					•	✓ Last of Mo	onth							
01	Occupied dwelling units housing eligible family u			4	,575		4,5	575				4,5	75		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or other	r security		0								0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0					0		
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	nding us		0			0					0		
	ant Unit Months														
05	Units undergoing modern	nization			16			16							
06	Special use units				0			0							
06a	Units on Line 02 that are by police officers and the special use units							0							
07	Units vacant due to litiga	ation			0			0							
80	Units vacant due to disas	sters			0			0							
09	Units vacant due to casu	alty loss	ses		0			0							
10	Units vacant due to char	nging ma	rket		0			0							
	conditions				U										
11	Units vacant and not cat	egorized	above		101										
Othe	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi		-		0										
13	All other ACC units not o				0										

Calc	ulations Based on Unit Months:			
14	Limited vacancies		101	
15	Total Unit Months	4,692	4,692	4,575
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			381
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$386.48	\$386.48
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$388.80	\$388.80 \$1,824,250
)4 	PEL (Part A, Line 03 times Section 2, Line 15, Coluries Expense Level (UEL)	uu R)	\$1,824,250	φ1,824,250
<b>Utilit</b> 05	I ,	orm UIID E2722\	\$44.59	\$44.59
)6	PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$209,216	\$209,216
Add-(	• • •	IIII D)	\$209,210	\$209,210
<b>400-</b> 0			\$31,835	\$31,835
) <i>1</i> )8	Self-sufficiency Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$72,194	\$72,194
10	Cost of independent audit		\$3,565	\$3,565
1	Funding for resident participation activities		\$9,525	\$9,525
12	Asset management fee		\$18,768	\$18,768
13	Information technology fee		\$9,384	\$9,384
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regular		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$145,271	\$145,271
17	Total Formula Expenses (Part A, Line 04 plus Lir	ne 06 plus Line 16)	\$2,178,737	\$2,178,737
	3. Formula Income			
01	PUM formula income		\$213.03	\$213.03
02	PUM change in utility allowances	04 100)	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	,	\$213.03	\$213.03
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$999,537	\$999,537
	C. Other Formula Provisions		***	\$0
)1 )2	Moving-to-Work (MTW) Transition funding		\$0 \$0	\$0 \$0
)3	Other		\$0	\$0
)4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	1	Ψ.
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04	\$1,179,200	\$1,179,200
)2	Cost of independent audit (Same as Part A, Line 10		\$3,565	\$3,565
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$1,179,200	\$1,179,200
Part E	. Calculation of Operating Subsidy (HUD Use Onl	y)		
)1	Formula amount (same as Part D, Line 03)			\$1,179,200
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1									
1. N	ame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period	<b>i</b> : 01/	01/20	15 to 1	2/31/	/2015
7	IIAMI DADE PUBLIC HOI 01 NW 1st Court Iiami, FL 33136	USING A	ND COM	MUNITY D				3. Туре	✓ (	<b>Submis</b> Original Revisior					
	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund	d Pro	iect l	Numb	er:	
Α	-4252			☐ 12/31 ☐ 3/31 ☐	6/30	9/30		F L	0	0 5		0	0 8	3	9
7. D	UNS Number:						HUD Use C	nly			-	<b>+</b>		-	
				8. ROFO Code:					cial	Analys	st:				
1	36721177			0414						Carney					
					Section	າ 2									
Calc	culation of ACC Units	for the	12-mon	th period from July	1 to June	30 tha	t is prior to the	first d	ay of	f the Fu	undir	ng Pe	riod:		
	C Units on 7/1/2013	+		Added to ACC	-		Deleted from A		=				6/30/2	014	,
	313			0			0				313				
Line No.	( atogor	у			<u>ımn A</u> Months	Elig	<u>Column</u> ible Unit Montl	_	ls)	Resi	dent	olum Parti Mont	cipati	on L	Jnit
Cate	egorization of Unit Mo	onths:					☐First of Mo	nth							
	upied Unit Months						✓ Last of Mo	nth							
01	Occupied dwelling units housing eligible family u			3	,523		3,5	23				3,5	23		
02	Occupied dwelling units														
	employee, police officer personnel who is not oth public housing				0								0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-1	d but not			0			0					0		
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0					0		
	ant Unit Months			"											
05	Units undergoing moder	nization			104			104							
06	Special use units		. al		12			12							
06a	Units on Line 02 that are by police officers and the special use units							0							
07	Units vacant due to litiga	ation			0			0							
80	Units vacant due to disa	sters			0			0							
09	Units vacant due to casu	ualty loss	es		0			0							
10	Units vacant due to char conditions	nging ma	ırket		0			0							
11	Units vacant and not cat	egorized	above		117										
Othe	er ACC Unit Months														
12	Units eligible for asset re	eposition	g fee		0										
L	and still on ACC (occup	ied or va	cant)		0										
13	All other ACC units not of	categoriz	ed above		0										

			Opera	ating Fund Project Num FL00500
alc	ulations Based on Unit Months:			
4	Limited vacancies		113	
5	Total Unit Months	3,756	3,752	3,523
6	Units eligible for funding for resident			
	participation activities (Line 15C divided by 12)			294
pec	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine Io.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)		-	
)1	PUM project expense level (PEL)		\$385.80	\$385.80
2	Inflation factor		1.00600	1.00600
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$388.11	\$388.11
4	PEL (Part A, Line 03 times Section 2, Line 15, Coli	umn B)	\$1,456,189	\$1,456,189
յնուն 5	ies Expense Level (UEL)  PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$44.09	\$44.09
6	UEL (Part A, Line 05 times Section 2, Line 15, Coli	•	\$165,426	\$165,426
_	Ons	JIIII 0)	ψ103, <del>4</del> 20	ψ100,420
7	Self-sufficiency		\$23,204	\$23,204
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$52,473	\$52,473
0	Cost of independent audit		\$2,853	\$2,853
1	Funding for resident participation activities		\$7,350	\$7,350
2	Asset management fee		\$15,024	\$15,024
 3	Information technology fee		\$7,512	\$7,512
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	•	\$108,416	\$108,416
7	Total Formula Expenses (Part A, Line 04 plus L	<u> </u>	\$1,730,031	\$1,730,031
art I	B. Formula Income			
1	PUM formula income		\$199.48	\$199.48
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$199.48	\$199.48
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$748,449	\$748,449
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part E		\$981,582	\$981,582
2	Cost of independent audit (Same as Part A, Line	•	\$2,853	\$2,853
3	Formula amount (greater of Part D, Lines 01 or 02		\$981,582	\$981,582
	E. Calculation of Operating Subsidy (HUD Use O	nly)		<b>#</b> 004 <b>F</b> 00
1 2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$981,582 \$0
3	HUD discretionary adjustments			\$0 \$0
4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0 \$0
U <del>-1</del>	T unius Obligated for Feriod (Fart L, Line of In	illias Lille 03)		

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1									
1. N	ame and Address of	Public l	Housing	Agency:	30331			2. Fun	ding	Period	<b>l:</b> 01/	01/20	15 to 1	2/31/	/2015
7	IIAMI DADE PUBLIC HOI 01 NW 1st Court liami, FL 33136	USING A	ND COM	MUNITY D				3. Тур	✓ (	Submis Original Revisior					
	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund	l Pro	iect l	Numb	er:	
Α	-4252			☐ 12/31 ☐ 3/31 ☐	6/30	9/30		F L		0 5		ī I	0 8	4	0
7. D	UNS Number:						HUD Use C	nly		1	-	ļ		1	-
				8. ROFO Code:					cial	Analys	it:				
1	36721177			0414						Carney					
					Section	າ 2									
Calc	ulation of ACC Units	for the	12-mon	th period from July	1 to June	e 30 tha	t is prior to the	first d	ay of	f the F	undir	ng Pe	riod:		
ACC	Units on 7/1/2013	+	Units	Added to ACC	-	Units D	eleted from A	CC	=	ACC	Unit	s on	6/30/2	014	
	460			0			96				364				
Line No.	( atogor	у			<u>ımn A</u> Months	Elig	<u>Column</u> ible Unit Montl	_	ls)	Resi	dent	olum Parti Mont	<u> </u>	on l	Jnit
Cate	egorization of Unit Mo	onths:				I	☐First of Mo	onth							
	upied Unit Months						✓ Last of Mo	onth							
01	Occupied dwelling units housing eligible family u			3	,933		3,9	33				3,9	33		
02	Occupied dwelling units														
	employee, police officer personnel who is not oth public housing				0								0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-1	d but not			0			0					0		
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0					0		
	ant Unit Months														
05	Units undergoing moder	nization			124			124							
06	Special use units		. al		12			12							
06a	Units on Line 02 that are by police officers and the special use units							0							
07	Units vacant due to litiga	ation			0			0							
80	Units vacant due to disa	sters			0			0							
09	Units vacant due to casu	ualty loss	es		0			0							
10	Units vacant due to char conditions	nging ma	ırket		0			0							
11	Units vacant and not cat	egorized	above		251										
Othe	er ACC Unit Months														
12	Units eligible for asset re	eposition	g fee												
	and still on ACC (occup		-		0										
13	All other ACC units not of	categoriz	ed above		48										

			оро.	ating Fund Project Num FL00500
	ulations Based on Unit Months:		404	
14	Limited vacancies		131	
15	Total Unit Months	4,368	4,200	3,933
16	Units eligible for funding for resident			200
	participation activities (Line 15C divided			328
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
			0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Occilon 0		LILID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$395.51	\$395.51
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$397.88	\$397.88
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,671,096	\$1,671,096
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$77.84	\$77.84
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$326,928	\$326,928
Add-0	Ons			
)7	Self-sufficiency		\$29,636	\$29,636
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$55,207	\$55,207
0	Cost of independent audit		\$4,199	\$4,199
1	Funding for resident participation activities		\$8,200	\$8,200
2	Asset management fee		\$17,472	\$17,472
3	Information technology fee		\$8,736	\$8,736
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$123,450	\$123,450
7	Total Formula Expenses (Part A, Line 04 plus Li		\$2,121,474	\$2,121,474
art E	3. Formula Income	00 p.u00 _0)	. , ,	. , ,
)1	PUM formula income		\$199.73	\$199.73
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$199.73	\$199.73
)4	Total Formula Income (Part B, Line 03 times Se	·	\$838,866	\$838,866
	C. Other Formula Provisions	socion 2, Eine 10, Column b)	<b>+300,000</b>	<del>+++++++++++++++++++++++++++++++++++++</del>
1 1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0 \$0
)4		t C, Lines 01 through 03)	\$0 \$0	\$0
	D. Calculation of Formula Amount	. o, Enics of through 05)	φυ	φυ
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,282,608	\$1,282,608
2	Cost of independent audit (Same as Part A, Line 1		\$4,199	\$4,199
)3	Formula amount (greater of Part D, Lines 01 or 02		\$1,282,608	\$1,282,608
	E. Calculation of Operating Subsidy (HUD Use On		φ1,202,000	φ1,202,000
1	T.	··y <i>)</i>		¢1 202 c00
)2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$1,282,608 \$0
)3				<u> </u>
	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	nue Lino 02 minus Lino 02)		\$0 <b>\$0</b>
)4				*()

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1										
1. N	ame and Address of I	Public I	Housing	Agency:				2. Fun	ding	Period	<b>i:</b> 01/	01/20	15 to	12/	31/2	2015
7	IIAMI DADE PUBLIC HOU 01 NW 1st Court Iiami, FL 33136	JSING A	ND COM	MUNITY D				3. Тур	✓	Submis Original Revision		:				
	CC Number:			5. Fiscal Year En	d:			6. Ope	ratin	g Fund	d Pro	iect	Numl	oer	:	
A	-4252			☐ 12/31 ☐ 3/31	6/30	9/30		FL		0 5		0			4	1
7. D	UNS Number:						HUD Use C	nlv		1 1						
				8. ROFO Code:					ncial	Analys	st:					
1	36721177			0414						Carney						
					Sectio	n 2										
Calc	ulation of ACC Units	for the	12-mon	th period from Ju			is prior to the	e first d	lay o	f the F	undir	ng Pe	eriod			
	C Units on 7/1/2013	+		Added to ACC	-	l	leted from A		=	1	Unit				14	
	297			0			0				297					
Line No.	Category	y			olumn A t Months	Eligib	<u>Column</u> le Unit Mont		/Is)	Resi	dent	olum Part Mont	icipa	ioi	n U	nit
Cate	gorization of Unit Mo	nths:		+			First of Mo	onth								
	upied Unit Months						✓ Last of Mo	onth								
01	Occupied dwelling units housing eligible family u				3,363		3,3	63				3,3	363			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0								0			
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0					0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fui on previo	nding us		0			0					0			
Vaca	ant Unit Months			*												
05	Units undergoing modern	nization			50			50								
06	Special use units				0			0								
06a	Units on Line 02 that are by police officers and that special use units							0								
07	Units vacant due to litiga	tion			0			0								
80	Units vacant due to disas	sters			0			0								
09	Units vacant due to casu	alty loss	es		0			0								
10	Units vacant due to chan conditions	nging ma	rket		0			0								
11	Units vacant and not cate	egorized	above		151											
Othe	er ACC Unit Months			+												
12	Units eligible for asset re and still on ACC (occupi		-		0											
13	All other ACC units not c				0											

Calc	ulations Based on Unit Months:			
14	Limited vacancies		107	
15	Total Unit Months	3,564	3,520	3,363
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			280
Spec	ial Provision for Calculation Of Utilities Exp	ense I evel·		
17	Unit months for which actual consumption	onoc zovon		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$561.59	\$561.59
)2	Inflation factor		1.00600	1.00600 \$564.96
03 04	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn D\	\$564.96 \$1,988,659	\$1,988,659
-	ies Expense Level (UEL)	IIII D)	\$1,900,039	Ψ1,000,000
)5	PUM utilities expense level (UEL) (from Line 26 of for	orm HIID-52722)	\$92.94	\$92.94
06	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$327,149	\$327,149
Add-(	•	2)	<del></del>	<del></del>
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$36,201	\$36,201
10	Cost of independent audit		\$2,773	\$2,773
1	Funding for resident participation activities		\$7,000	\$7,000
12	Asset management fee		\$14,256	\$14,256
13	Information technology fee		\$7,128	\$7,128
14	Asset repositioning fee	4:	\$0	\$0
15 16	Costs attributable to changes in federal law, regula  Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0 \$67.359
	, ,	,	\$67,358	\$67,358
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$2,383,166	\$2,383,166
<b>art E</b>	3. Formula Income		<b>(</b> 040.70	<b>₽040.70</b>
02	PUM formula income PUM change in utility allowances		\$219.76 \$0.00	\$219.76 \$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$219.76	\$219.76
)4	Total Formula Income (Part B, Line 03 times Se	<u>'</u>	\$773,555	\$773,555
	C. Other Formula Provisions	otion 2, Eine 10, Column b)	<b>4.1.0,000</b>	<b>V.10,000</b>
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,			\$1,609,611
)2	Cost of independent audit (Same as Part A, Line 10		\$2,773	\$2,773
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$1,609,611	\$1,609,611
	E. Calculation of Operating Subsidy (HUD Use Onl	y)		Ø4 600 644
)1 )2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$1,609,611 \$0
03	HUD discretionary adjustments			\$0
<i>-</i>	Funds Obligated for Period (Part E, Line 01 mir			\$ <b>0</b>

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1									
1. N	ame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period	<b>l:</b> 01/	01/20	15 to 1	2/31/	/2015
7	IIAMI DADE PUBLIC HOI 01 NW 1st Court Iiami, FL 33136	USING A	ND COMI	MUNITY D				3. Тур	✓	Submis Original Revisior					
	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund	l Pro	ject l	Numb	er:	
Α	-4252			☐ 12/31 ☐ 3/31 ☐	6/30	9/30		F L		0 5		0	0 8	4	2
7. D	UNS Number:						HUD Use C	nly		1	-	-		1	
				8. ROFO Code:				Finar	ncial	Analys	it:				
1	36721177			0414						Carney					
					Section	າ 2		•							
	culation of ACC Units	for the	12-mon	th period from July	1 to June	30 that	is prior to the	first d	lay o	f the F	undir	ng Pe	riod:		
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Units De	eleted from A	CC	=	ACC		s on	6/30/2	014	
	303			0			197				106				
Line	( atogor	v		Colu	ımn A		Column			Rosi	_	olum Parti	<u>n C</u> cipati	on I	Init
No.	3	,		Unit N	<b>Months</b>	Eligil	ble Unit Mont	hs(EUN	/Is)	11031		Mont	-	J., C	,,,,,
Cate	egorization of Unit Mo	onths:		+			First of Mo	onth							
Occ	upied Unit Months						✓ Last of Mo	onth							
01	Occupied dwelling units			1	,195		1,1	05				1,1	05		
	housing eligible family u			I	,195		1,1	90				1,1	90		
02	Occupied dwelling units employee, police officer.														
	personnel who is not oth				0								0		
	public housing														
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1	d but not			0			0					0		
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0					0		
Vac	ant Unit Months														
05	Units undergoing moder	nization			8			8							
06	Special use units				12			12							
06a	Units on Line 02 that are by police officers and the special use units							0							
07	Units vacant due to litiga	ation			0			0							
08	Units vacant due to disa				0			0							
09	Units vacant due to casu		es		0			0							
10	Units vacant due to char														
	conditions	. •			0			0							
11	Units vacant and not cat	egorized	above		33										
Othe	er ACC Unit Months			,											
12	Units eligible for asset re		-		0										
	and still on ACC (occup		•												
13	All other ACC units not of	categoriz	ed above		24										

			Оро.	ating Fund Project Nun FL00500
	ulations Based on Unit Months:		00	
14	Limited vacancies	4.070	33	4.405
5	Total Unit Months	1,272	1,248	1,195
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided by 12)			100
, , , ,	,	anno Lavali		
pec 7	tial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	Dense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongionity for asset repositioning rec	Section 3		
ine	Description		De successed by DUA	HUD Modifications
No.	Description		Requested by PHA	HOD WOULICATIONS
	A. Formula Expenses		<u> </u>	
	ct Expense Level (PEL)		<b>*</b>	
01	PUM project expense level (PEL)		\$536.69	\$536.69
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$539.91	\$539.91
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$673,808	\$673,808
	ies Expense Level (UEL)		\$440.00	<b>**</b>
5	PUM utilities expense level (UEL) (from Line 26 of		\$110.26	\$110.26
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$137,604	\$137,604
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$28,444	\$28,444
0	Cost of independent audit		\$1,030	\$1,030
1	Funding for resident participation activities		\$2,500	\$2,500
2	Asset management fee		\$5,088	\$5,088
3	Information technology fee		\$2,544	\$2,544
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$39,606	\$39,606
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$851,018	\$851,018
	3. Formula Income			
)1	PUM formula income		\$285.53	\$285.53
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$285.53	\$285.53
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$356,341	\$356,341
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
14	·	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	The Oak Baron S	<b>A</b>	<b>*</b> · - · -=
)1	Formula calculation (Part A, Line 17 minus Part B		\$494,677	\$494,677
2	Cost of independent audit (Same as Part A, Line 1	•	\$1,030	\$1,030
3	Formula amount (greater of Part D, Lines 01 or 02		\$494,677	\$494,677
	E. Calculation of Operating Subsidy (HUD Use On	ily)		<b>*</b>
1	Formula amount (same as Part D, Line 03)			\$494,677
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0
)4				\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public Hοι	ısing /	Agency:				2. Fun	ding	Period:	: 01/01	1/2015	to 12/	/31/2015
7	IIAMI DADE PUBLIC HOUSING AND 01 NW 1st Court Iiami, FL 33136	COMM	IUNITY D				3. Туре	✓ (	Submis Original Revision				
	CC Number:	5	5. Fiscal Year End:				6. Ope	ratin	g Fund	Proje	ct Nu	mber	:
Α	-4252		12/31 3/31	6/30	9/30		FL		0 5	, <u> </u>	0 0	8	4 3
7. D	UNS Number:					HUD Use O	nly		ļ			+	
		8	8. ROFO Code:					ncial	Analyst	:			
1	36721177		0414						Carney	-			
				Section	n 2	<del> </del>			-				
Calc	culation of ACC Units for the 12-	-month	h period from July	1 to Jun	e 30	0 that is prior to the	first d	ay of	the Fu	nding	Peri	od:	
			dded to ACC	-	1	nits Deleted from AC		=	ACC				14
Line No.	Category			mn A Nonths		Column Eligible Unit Month	_	ls)	Resid	lent P	umn artici onths	_ patio	n Unit
Cate	egorization of Unit Months:					☐First of Mo	nth						
Occ	upied Unit Months					✓ Last of Mo	nth						
01	Occupied dwelling units - by public housing eligible family under lease		1	,528		1,5	28				1,528	3	
02	Occupied dwelling units - by PHA employee, police officer, or other sec personnel who is not otherwise eligib public housing			0							(	)	
03	New units - eligible to receive subsid during the funding period but not incl on Lines 01, 02, or 05-13	y uded		0			0				(	)	
04	New units - eligible to receive subsiding from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0				(	)	
Vaca	ant Unit Months												
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also qualif special use units	y as					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses			0			0						
10	Units vacant due to changing market						0						
L	conditions			0									
11	Units vacant and not categorized abo	ove		140									
Othe	er ACC Unit Months		·										
12	Units eligible for asset repositiong fee			1,440									
	and still on ACC (occupied or vacant	<u> </u>											
12	All other ACC units not cotogorized a	hovo	1	12									

			Орег	ating Fund Project Nun FL00500
	ulations Based on Unit Months:			
14	Limited vacancies		94	4.500
5	Total Unit Months Units eligible for funding for resident	3,120	1,622	1,528
6	participation activities (Line 15C divided			127
	by 12)			127
Snoo	ial Provision for Calculation Of Utilities Exp	onco Lovol:		
3 <b>pec</b> 17	Unit months for which actual consumption	Delise Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		1	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$464.19	\$464.19
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$466.98	\$466.98
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$757,442	\$757,442
Jtiliti	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$21.41	\$21.41
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$34,727	\$34,727
Add-0	Ons		·	
)7	Self-sufficiency		\$4,234	\$4,234
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$14,340	\$14,340
0	Cost of independent audit		\$2,377	\$2,377
1	Funding for resident participation activities		\$3,175	\$3,175
2	Asset management fee		\$12,480	\$12,480
3	Information technology fee		\$6,240	\$6,240
4	Asset repositioning fee		\$487,911	\$487,911
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$530,758	\$530,758
L7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,322,927	\$1,322,927
	3. Formula Income			
)1	PUM formula income		\$165.11	\$165.11
)2	PUM change in utility allowances	04 100'	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u>'</u>	\$165.11	\$165.11
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$267,808	\$267,808
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4	,	t C, Lines 01 through 03)	\$0	\$0
	Calculation of Formula Amount	Line O4 plus Dart O Line O4	MA 055 440	Φ4 OFF 440
2	Formula calculation (Part A, Line 17 minus Part B			\$1,055,119 \$2,277
2	Cost of independent audit (Same as Part A, Line 1	•	\$2,377 \$1,055,110	\$2,377
3 art F	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use On		\$1,055,119	\$1,055,119
агт <b>с</b> 1	Formula amount (same as Part D, Line 03)	ועיי		\$1,055,119
	Adjustment due to availability of funds			\$1,055,119
)2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public Ho	using	Agency:				2. Fun	ding	Period:	01/01	1/2015	to 12	/31/2015
7	IIAMI DADE PUBLIC HOUSING AND 01 NW 1st Court Iiami, FL 33136	O COMM	MUNITY D				3. Туре	<b>✓</b> (	Submiss Original Revision				
	CC Number:	;	5. Fiscal Year End:				6. Ope	ratin	g Fund	Proje	ct Nu	ımbeı	r:
Α	-4252	]	12/31 3/31	6/30	9/30		FL		0 5	<del>- 1</del>	0 0	8	4 4
7. D	UNS Number:					HUD Use O	nly		<u> </u>		ı.	++	
		-	8. ROFO Code:					ncial	Analyst	:			
1	36721177		0414						Carney	-			
				Sectio	n 2	<u> </u>			-				
Calc	culation of ACC Units for the 12	2-mont	h period from July	1 to Jun	e 30	0 that is prior to the	first d	ay of	the Fu	nding	Peri	od:	
			Added to ACC	-		nits Deleted from AC		=	ACC				14
Line No.	Category			mn A Nonths	II.	Column Eligible Unit Month	_	ls)	Resid	lent P	umn artici onths	_ patio	n Unit
Cate	egorization of Unit Months:					☐First of Mo	nth						
	upied Unit Months					✓ Last of Mo	nth						
01	Occupied dwelling units - by public housing eligible family under lease		2	,976		2,9	76				2,976	6	
02	Occupied dwelling units - by PHA employee, police officer, or other se personnel who is not otherwise eligipublic housing			0								0	
03	New units - eligible to receive subsiduring the funding period but not incon Lines 01, 02, or 05-13	idy cluded		0			0				(	0	
04	New units - eligible to receive subsited from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy	ing		0			0				(	0	
Vac	ant Unit Months												
05	Units undergoing modernization			20			20						
06	Special use units			36			36						
06a	Units on Line 02 that are occupied by police officers and that also qual special use units	lify as					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses			0			0						
10	Units vacant due to changing marke	et		0			0						
	conditions			U									
11	Units vacant and not categorized ab	oove		316									
Othe	er ACC Unit Months							•					
12	Units eligible for asset repositiong fe			0									
12	and still on ACC (occupied or vacar												
11.7	ALL OTHER ALL CHINITE NOT COTOGORIZED	000110	The state of the s	Λ									

Calc	ulations Based on Unit Months:			
14	Limited vacancies		100	
15	Total Unit Months	3,348	3,132	2,976
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			248
Spec	ial Provision for Calculation Of Utilities Exper	nse Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginity for asset repositioning rec	Section 3		
_ine		0001101110		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$463.14	\$463.14
)2	Inflation factor		1.00600	1.00600
03	PUM inflated PEL (Part A, Line 01 times Line 02)	_,	\$465.92	\$465.92
04	PEL (Part A, Line 03 times Section 2, Line 15, Column	1 B)	\$1,459,261	\$1,459,261
	ies Expense Level (UEL)	LILID E2722)	\$42.40	\$42.40
)5	PUM utilities expense level (UEL) (from Line 26 of for		· ·	· · · · · · · · · · · · · · · · · · ·
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column	1 B)	\$132,797	\$132,797
Add-(			\$7,490	Ф7 400
)7 )8	Self-sufficiency		\$0	\$7,490
)6 )9	Energy loan amortization Payment in lieu of taxes (PILOT)		\$22,860	\$0 \$22,860
10	Cost of independent audit		\$2,456	\$2,456
1	Funding for resident participation activities		\$6,200	\$6,200
12	Asset management fee		\$13,392	\$13,392
13	Information technology fee		\$6,696	\$6,696
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15	5)	\$59,094	\$59,094
17	Total Formula Expenses (Part A, Line 04 plus Line	06 plus Line 16)	\$1,651,152	\$1,651,152
Part E	3. Formula Income			
01	PUM formula income		\$130.32	\$130.32
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$130.32	\$130.32
)4	Total Formula Income (Part B, Line 03 times Sect	ion 2, Line 15, Column B)	\$408,162	\$408,162
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other	)	\$0	\$0
)4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	to a OA orbita Daniel O. Libra OA	)	<b>A4.040.000</b>
01	Formula calculation (Part A, Line 17 minus Part B, Li	•		\$1,242,990
)2	Cost of independent audit (Same as Part A, Line 10)		\$2,456	\$2,456
)3 Part F	Formula amount (greater of Part D, Lines 01 or 02)  Calculation of Operating Subsidy (HUD Use Only)	<u> </u>	\$1,242,990	\$1,242,990
)1	Formula amount (same as Part D, Line 03)	1		\$1,242,990
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
<u>- ~ </u>	Funds Obligated for Period (Part E, Line 01 minus	1: 00 : 1: 00)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1									
1. N	ame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period	<b>d:</b> 01/	01/20	15 to 1	2/31/	/2015
7	IIAMI DADE PUBLIC HOU 01 NW 1st Court Iiami, FL 33136	JSING A	ND COMI	MUNITY D				3. Тур	✓ (	Submis Original Revision					
	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund	d Pro	ject l	Numbe	er:	
Α	-4252			☐ 12/31 ☐ 3/31 ☐	6/30 🗸	9/30		F L		0 5		ī I	0 8	4	5
7. D	UNS Number:						HUD Use C	nly			-			1	1
				8. ROFO Code:				Finar	cial	Analys	st:				
1	36721177			0414						Carney					
					Section	2									
	culation of ACC Units	for the	12-mon	th period from July	1 to June	30 that is	s prior to the	first d	ay of	f the F	undir	ng Pe	riod:		
ACC	C Units on 7/1/2013	+	Units A	Added to ACC		<u>Units Del</u>	eted from A	CC	=	ACC		s on	6/30/2	014	
	212			0			0		-		212				
Line No.	( atogor	у		· ·	mn A Ionths	Eligib	<u>Column</u> le Unit Montl	_	ls)	Resi	ident	olum Parti Mont	—— cipati	on L	Jnit
Cate	gorization of Unit Mo	nthe:					First of Mo	nth				VIOIT	113		
	upied Unit Months	/IIII13.				•	✓ Last of Mo	onth							
01	Occupied dwelling units	- by publ	lic												
	housing eligible family u	nder leas	se	2	,328		2,3	28				2,3	28		
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth				0								0		
	public housing	.0. 11.00 0	inglibio roi										-		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0					0		
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included c Calculation of Operating	evious fui on previo	nding us		0			0					0		
	ant Unit Months			· · · · · · · · · · · · · · · · · · ·											
05	Units undergoing moder	nization			8			8							
06 06a	Special use units Units on Line 02 that are	o occupio	vd.		36			36							
uoa	by police officers and the special use units							0							
07	Units vacant due to litiga	ation			0			0							
80	Units vacant due to disa	sters			0			0							
09	Units vacant due to casu				0			0							
10	Units vacant due to char conditions	nging ma	rket		0			0							
11	Units vacant and not cat	egorized	above		148										
	er ACC Unit Months	-901120U	45070		170										
12	Units eligible for asset re	eposition	a fee												
-	and still on ACC (occupi		-		0										
13	All other ACC units not of				24										

				ating Fund Project Nun FL00500
	ulations Based on Unit Months:			
14	Limited vacancies		76	
5	Total Unit Months	2,544	2,448	2,328
6	Units eligible for funding for resident participation activities (Line 15C divided			194
	by 12)			194
·		and Lovels		
pec 7	tial Provision for Calculation Of Utilities Exper Unit months for which actual consumption	nse Levei:		
,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongramity for accest repositioning for	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	-		Requested by FHA	110D Woullications
	A. Formula Expenses		<u> </u>	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$518.18	\$518.18
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$521.29	\$521.29
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column	1 B)	\$1,276,118	\$1,276,118
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of for	m HUD-52722)	\$145.13	\$145.13
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column	n B)	\$355,278	\$355,278
Add-(	Ons			
)7	Self-sufficiency		\$3,420	\$3,420
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$1,981	\$1,981
1	Funding for resident participation activities		\$4,850	\$4,850
2	Asset management fee		\$10,176	\$10,176
3	Information technology fee		\$5,088	\$5,088
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulation	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15	5)	\$25,515	\$25,515
.7	Total Formula Expenses (Part A, Line 04 plus Line	06 plus Line 16)	\$1,656,911	\$1,656,911
Part F	3. Formula Income	00 p.a0 20 20)	. , , , ,	. , ,
)1	PUM formula income		\$183.95	\$183.95
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$183.95	\$183.95
)4	Total Formula Income (Part B, Line 03 times Section 1)		\$450,310	\$450,310
	C. Other Formula Provisions	ion 2, Line 13, Column b)	ψ+00,010	Ψ-100,010
	Moving-to-Work (MTW)		Φ0	\$0
)1			\$0 \$0	\$0 \$0
)2 )3	Transition funding Other		\$0	\$0 \$0
)4		C, Lines 01 through 03)	\$0	\$0
	<del>-</del>	, Enios o i unough 05)	ΨU	φυ
	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Li	ing 04 plus Bort C. Line 04	04 206 604	Ø4 006 604
)1	,			\$1,206,601
2	Cost of independent audit (Same as Part A, Line 10)		\$1,981	\$1,981 \$4,206,604
3	Formula amount (greater of Part D, Lines 01 or 02)	<u> </u>	\$1,206,601	\$1,206,601
	E. Calculation of Operating Subsidy (HUD Use Only)	1		Φ4 000 004
1	Formula amount (same as Part D, Line 03)			\$1,206,601
)2	Adjustment due to availability of funds			\$0
)3 )4	HUD discretionary adjustments	a Lina 00 minus Line 00\		\$0
	Funds Obligated for Period (Part E, Line 01 minus	s Line uz minus Line us)		\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	า 1						
1. N	ame and Address of Public	Housing	g Agency:			2. Fun	ding	Period: 0	1/01/2015	5 to 12/	/31/2015
7	IIAMI DADE PUBLIC HOUSING A 01 NW 1st Court Iiami, FL 33136	AND COM	MUNITY D			3. Тур	✓ (	<b>Submissio</b> Original Revision No.			
	CC Number:		5. Fiscal Year End:			6. Ope	eratin	g Fund Pr	oject Nu	ımber	r:
Α	-4252		12/31 3/31	6/30	9/30	FL		0 5 0	- T		4 6
7. D	UNS Number:				HUD Us	e Only	- 1		<u>_</u>	-	
			8. ROFO Code:				ncial	Analyst:			
1	36721177		0414					Carney			
			<u> </u>	Section	n 2			<u> </u>			
Calc	culation of ACC Units for the	12-mon	th period from July			the first o	day of	the Fundi	ing Peri	od:	
	Units on 7/1/2013 +		Added to ACC	-	Units Deleted from		=	ACC Un	its on 6		14
Line No.	( atenory	1	· · · · · · · · · · · · · · · · · · ·	ımn A Months	Colur Eligible Unit Mo		VIs)	Residen	column t Partic Months	_ ipatio	n Unit
Cate	egorization of Unit Months:				☐First of	Month					
	upied Unit Months				✓ Last of	Month					
01	Occupied dwelling units - by pub housing eligible family under lea		3	3,648		3,648			3,64	8	
02	Occupied dwelling units - by PH employee, police officer, or othe personnel who is not otherwise opublic housing	r security		0						0	
03	New units - eligible to receive suduring the funding period but no on Lines 01, 02, or 05-13	bsidy t included		0		0				0	
04	New units - eligible to receive su from 10/1 to 12/31 of previous fu period but not included on previous Calculation of Operating Subside	inding ous		0		0				0	
	ant Unit Months		,		,						
05	Units undergoing modernization			60		60					
06	Special use units			12		12					
06a	Units on Line 02 that are occupi by police officers and that also of special use units					0					
07	Units vacant due to litigation			0		0					
80	Units vacant due to disasters			0		0					
09	Units vacant due to casualty loss	ses		0		0					
10	Units vacant due to changing ma	arket				0					
L	conditions			0							
11	Units vacant and not categorized	above		384							
Othe	er ACC Unit Months										
12	Units eligible for asset reposition	-		0							
	and still on ACC (occupied or va										
12	All other ACC units not categori-	and above		24							

Calc	ulations Based on Unit Months:			
14	Limited vacancies		124	
15	Total Unit Months	4,128	3,844	3,648
16	Units eligible for funding for resident participation activities (Line 15C divided		7	304
O	by 12)			
<b>Spec</b> 17	tial Provision for Calculation Of Utilities Expense Unit months for which actual consumption	e Levei:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses		+	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$477.15	\$477.15
)2	Inflation factor		1.00600	1.00600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$480.01	\$480.01
04 	PEL (Part A, Line 03 times Section 2, Line 15, Column B	)	\$1,845,158	\$1,845,158
	ies Expense Level (UEL)	LILID E2722\	\$97.42	\$97.42
05 06	PUM utilities expense level (UEL) (from Line 26 of form UEL (Part A, Line 05 times Section 2, Line 15, Column B		\$374,482	\$374.482
Add-(	• • •	)	\$374,462	φ3/4,402
			\$2,768	\$2,768
)7 )8	Self-sufficiency Energy loan amortization		\$0	\$2,766
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$3,090	\$3,090
1	Funding for resident participation activities		\$7,600	\$7,600
12	Asset management fee		\$16,512	\$16,512
13	Information technology fee		\$8,256	\$8,256
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation,	or economy	\$0	\$0
16	<b>Total Add-Ons</b> (Sum of Part A, Lines 07 through 15)		\$38,226	\$38,226
17	Total Formula Expenses (Part A, Line 04 plus Line 06	plus Line 16)	\$2,257,866	\$2,257,866
Part I	3. Formula Income			
01	PUM formula income		\$90.54	\$90.54
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines 01	,	\$90.54	\$90.54
)4	Total Formula Income (Part B, Line 03 times Section	2, Line 15, Column B)	\$348,036	\$348,036
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03 04	Other  Total Other Formula Provisions (Sum of Part C, L	ines 01 through 03)	\$0 <b>\$0</b>	\$0 \$0
	D. Calculation of Formula Amount	ines or tillough os)	40	φυ
)1	Formula calculation (Part A, Line 17 minus Part B, Line	04 plus Part C. Line 04	\$1,909,830	\$1,909,830
)2	Cost of independent audit (Same as Part A, Line 10)	o i piao i ait o, Line o	\$3,090	\$3,090
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$1,909,830	\$1,909,830
	E. Calculation of Operating Subsidy (HUD Use Only)		Ţ.,,	Ţ.,:::, <b>300</b>
)1	Formula amount (same as Part D, Line 03)			\$1,909,830
)2	Adjustment due to availability of funds			\$0
JZ	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public Ho	ousing	Agency:				2. Fun	ding	Period:	01/01/	2015	to 12/	/31/2015
7	IIAMI DADE PUBLIC HOUSING AND 01 NW 1st Court Iiami, FL 33136	D COMM	MUNITY D				3. Туре	✓ (	<b>Submiss</b> Original Revision N				
	CC Number:		5. Fiscal Year End:				6. Ope	ratin	g Fund l	Projec	t Nu	mber	:
Α	-4252	]	12/31 3/31	6/30	9/30		FL		0 5	0 0		8	4 7
7. D	UNS Number:					HUD Use O	nly	-1	ļ <u> </u>			-	
		-	8. ROFO Code:					cial	Analyst:				
1	36721177		0414						Carney				
				Sectio	n 2								
Calc	culation of ACC Units for the 12	2-mont	h period from July			that is prior to the	first d	av of	the Fur	dina	Perio	d:	
			Added to ACC	-		ts Deleted from AC		=	ACC L				14
Line No.	Category			mn A Nonths		<u>Column</u> Eligible Unit Montl	_	ls)	Reside			_	n Unit
Cate	egorization of Unit Months:					☐First of Mo	nth						
	upied Unit Months					✓ Last of Mo	nth						
01	Occupied dwelling units - by public housing eligible family under lease		3	,684		3,6	84			3	3,684		
02	Occupied dwelling units - by PHA employee, police officer, or other sepersonnel who is not otherwise elig public housing			0							C	)	
03	New units - eligible to receive subsiduring the funding period but not in on Lines 01, 02, or 05-13	idy cluded		0			0				C	)	
04	New units - eligible to receive subsi from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ing		0			0				C	)	
	ant Unit Months		•										
05	Units undergoing modernization			46			46						
06	Special use units			48			48						
06a	Units on Line 02 that are occupied by police officers and that also qual special use units	lify as					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses	i		0			0						
10	Units vacant due to changing market	et					0						
L	conditions			0									
11	Units vacant and not categorized at	bove		170									
Othe	er ACC Unit Months		·										
12	Units eligible for asset repositiong for			0									
	and still on ACC (occupied or vaca												
12	All other ACC units not cotogorized	ahovo	1	Λ	1								

			Oper	ating Fund Project Numb
Calc	ulations Based on Unit Months:			
14	Limited vacancies		118	
5	Total Unit Months	3,948	3,896	3,684
6	Units eligible for funding for resident	3,0 10	C,CCC	-,
	participation activities (Line 15C divided			307
	by 12)			
Snec	cial Provision for Calculation Of Utilities Ex	nense I evel:		
7	Unit months for which actual consumption	perise Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
•	T	Section 3	<u> </u>	
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$495.00	\$495.00
2	Inflation factor		1.00600	1.00600
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$497.97	\$497.97
14	PEL (Part A, Line 03 times Section 2, Line 15, Col	ımn B)	\$1,940,091	\$1,940,091
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$101.47	\$101.47
<u>5</u> 6	UEL (Part A, Line 05 times Section 2, Line 15, Coli		\$395,327	\$395,327
_	+	illil b)	\$393,327	φ393,321
	Ons		0.00	
7	Self-sufficiency		\$4,071	\$4,071
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$16,109	\$16,109
0	Cost of independent audit		\$3,009	\$3,009
1	Funding for resident participation activities		\$7,675	\$7,675
2	Asset management fee		\$15,792	\$15,792
 3	Information technology fee		\$7,896	\$7,896
4	Asset repositioning fee		\$0	\$0
<del></del> 5	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through			T -
	,	· · · · · · · · · · · · · · · · · · ·	\$54,552	\$54,552
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,389,970	\$2,389,970
	B. Formula Income		0450.00	0.450.00
1	PUM formula income		\$159.26	\$159.26
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$159.26	\$159.26
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$620,477	\$620,477
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
	Other		\$0	\$0
		rt C, Lines 01 through 03)	\$0	\$0
3	Total Other Formula Provisions (Sum of Pa	- , :oug oo/	Ψ0	Ψ0
3 4	1			
3 4 <b>art</b> l	D. Calculation of Formula Amount	Line 04 plus Part C. Line 04)	¢4 760 402	¢4 7c0 400
3 4 <b>art</b> 1 1	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part E		\$1,769,493	\$1,769,493
3 4 <b>art</b> 1 1 2	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part E Cost of independent audit (Same as Part A, Line	10)	\$3,009	\$3,009
3 4 <b>art</b> 1 1 2 3	D. Calculation of Formula Amount  Formula calculation (Part A, Line 17 minus Part E  Cost of independent audit (Same as Part A, Line  Formula amount (greater of Part D, Lines 01 or 0)	10)		
3 4   <b>art</b>   1 2 3 <b>art  </b>	D. Calculation of Formula Amount  Formula calculation (Part A, Line 17 minus Part E Cost of independent audit (Same as Part A, Line Formula amount (greater of Part D, Lines 01 or 0) E. Calculation of Operating Subsidy (HUD Use O	10)	\$3,009	\$3,009 <b>\$1,769,493</b>
3 4 Part   1 2 3 Part	D. Calculation of Formula Amount  Formula calculation (Part A, Line 17 minus Part E Cost of independent audit (Same as Part A, Line Formula amount (greater of Part D, Lines 01 or 0)  E. Calculation of Operating Subsidy (HUD Use O)  Formula amount (same as Part D, Line 03)	10)	\$3,009	\$3,009 <b>\$1,769,493</b> \$1,769,493
3 4 Part   01 2 3 Part   1	D. Calculation of Formula Amount  Formula calculation (Part A, Line 17 minus Part E Cost of independent audit (Same as Part A, Line Formula amount (greater of Part D, Lines 01 or 00 E. Calculation of Operating Subsidy (HUD Use Of Formula amount (same as Part D, Line 03) Adjustment due to availability of funds	10)	\$3,009	\$3,009 <b>\$1,769,493</b> \$1,769,493 \$0
13 14 Part I 101 12 13	D. Calculation of Formula Amount  Formula calculation (Part A, Line 17 minus Part E Cost of independent audit (Same as Part A, Line Formula amount (greater of Part D, Lines 01 or 0)  E. Calculation of Operating Subsidy (HUD Use O)  Formula amount (same as Part D, Line 03)	10) 2) <b>nly)</b>	\$3,009	\$3,009 <b>\$1,769,493</b> \$1,769,493

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	า 1								
1. N	ame and Address of P	Public I	Housing	Agency:				2. Fun	ding	Period:	01/0	1/2015	to 12	/31/2015
7	liami Dade Housing 01 NW 1st Court liami, FL 33136							3. Тур	✓ (	Submiss Original Revision				
	CC Number:			5. Fiscal Year End:				6. Ope	rating	g Fund	Proje	ect Nu	ımbeı	r:
Α	-4252			☐ 12/31 ☐ 3/31 ☐	6/30	9/30		F L	0	0 5	0	0 0	8	4 8
7. D	UNS Number:						HUD Use O	nly					-	
				8. ROFO Code:				Finar	cial A	Analyst	:			
1	36721177			0414					ael Ca					
					Section	n 2								
Calc	culation of ACC Units f	for the	12-mon	th period from July	1 to Jun	e 30 t	that is prior to the	first d	ay of	the Fu	nding	) Peri	od:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Unit	s Deleted from AC	CC	=	ACC	Units	on 6/	30/20	14
	0			116			0				116			
Line No.	( atagory	′			<u>umn A</u> Months	E	<u>Column</u> Eligible Unit Month	_	ls)	Resid	lent P	umn artici onths	_ patio	n Unit
Cate	gorization of Unit Mor	nths:		+			✓ First of Mo							
Occ	upied Unit Months						Last of Mo	nth						
01	Occupied dwelling units - housing eligible family un			1	,392		1,3	92				1,392	2	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security		0								0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	osidy included		0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	vious fur n previo	nding us		0			0					0	
Vaca	ant Unit Months													
05	Units undergoing modern	ization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and that special use units							0						
07	Units vacant due to litigat	ion			0			0						
80	Units vacant due to disas	ters			0			0						
09	Units vacant due to casua	alty loss	es		0			0						
10	Units vacant due to chang	ging ma	rket		0			0						
	conditions				0									
11	Units vacant and not cate	egorized	above		0									
Othe	er ACC Unit Months					· .								
12	Units eligible for asset rep		_		0									
12	and still on ACC (occupie													
11.7	TAIL OTDOR ALT LIBITE SOF OF	3T000F17												

			Орол	ating Fund Project Nun FL00500
	ulations Based on Unit Months:		0	
14	Limited vacancies		0	1.000
5	Total Unit Months	1,392	1,392	1,392
16	Units eligible for funding for resident			116
	participation activities (Line 15C divided by 12)			110
2noo	ial Provision for Calculation Of Utilities Exp	panca Lavali		
5 <b>pec</b>  7	Unit months for which actual consumption	Dense Level:		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	2 3 2 7 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	Description		Requested by FTIA	110D Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>****</b>	<b></b>
01	PUM project expense level (PEL)		\$355.73	\$355.73
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$357.86	\$357.86 \$498,141
)4  4:1:4:	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$0	\$490,141
	ies Expense Level (UEL)		<b>#0.00</b>	<b>#</b> 04.00
)5	PUM utilities expense level (UEL) (from Line 26 of		\$0.00	\$94.00
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$0	\$130,848
\dd-(	Ons			
)7	Self-sufficiency		\$0	\$0
8(	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$10,462
0	Cost of independent audit		\$0	\$10,000
1	Funding for resident participation activities		\$0	\$2,900
2	Asset management fee		\$0	\$5,568
3	Information technology fee		\$0	\$2,784
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$31,714
L7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$0	\$660,703
	3. Formula Income		***	<b>*</b>
)1	PUM formula income		\$0.00	\$164.17
)2	PUM change in utility allowances	04 1 00\	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$0.00	\$164.17
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$0	\$228,525
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other	# O Lines Od therewell OO'	\$0	\$0
)4	+	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Port C. Line 04)	<b>\$</b> 0	¢422.470
)1  2	Cost of independent audit (Same as Part A, Line 1		\$0	\$432,178
	Formula amount (greater of Part D, Lines 01 or 02		\$0	\$10,000
3 Part F	E. Calculation of Operating Subsidy (HUD Use On		\$0	\$432,178
	T.	iiy <i>j</i>		¢400.470
1	Formula amount (same as Part D, Line 03)			\$432,178
)2	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
)4	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 02)		
	i unus Obilgateu ioi reliou (rait L, Lille Ul IIII	HIGG LINE OF HINNING FILLE (12)		\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	า 1								
1. N	ame and Address of P	ublic l	Housing	Agency:				2. Fun	ding	Period	01/0	1/2015	to 12	/31/2015
7	liami Dade Housing 01 NW 1st Court liami, FL 33136							3. Тур	✓ (	<b>Submis</b> Original Revision				
	CC Number:			5. Fiscal Year End:				6. Ope	rating	g Fund	Proje	ect Nu	ımbeı	r:
Α	-4252			☐ 12/31 ☐ 3/31 ☐	6/30	9/30		FL		0 5	- T	0 0	8	4 9
7. D	UNS Number:						HUD Use O	nly					++	
				8. ROFO Code:				Finar	cial A	Analys	t:			
1	36721177			0414					ael Ca					
			·		Section	n 2								
Calc	ulation of ACC Units f	or the	12-mon	th period from July	1 to Jun	e 30 t	that is prior to the	first d	ay of	the Fu	nding	Peri	od:	
	O Units on 7/1/2013	+		Added to ACC	-		s Deleted from AC		=	ACC				)14
Line No.	Category	•			ımn A Months	E	Column ligible Unit Month	_	ls)	Resid	lent F	lumn Partici	_ patio	n Unit
Cate	gorization of Unit Mor	nths:					✓ First of Mo	nth						
	upied Unit Months						Last of Mo	nth						
01	Occupied dwelling units - housing eligible family un			1	,790		1,7	90				1,79	)	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security		0								0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	osidy included		0			0					0	
04	New units - eligible to recommendation from 10/1 to 12/31 of previous but not included or Calculation of Operating States.	vious fur n previou	nding us		0			0					0	
Vaca	ant Unit Months													
05	Units undergoing moderni	ization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and that special use units							0						
07	Units vacant due to litigati	ion			0			0						
80	Units vacant due to disast	ters			0			0						
09	Units vacant due to casua	alty loss	es		0			0						
10	Units vacant due to chang	ging ma	rket		0	T		0						
	conditions				U									
11	Units vacant and not cate	gorized	above		22									
Othe	er ACC Unit Months													
12	Units eligible for asset rep		_		0									
	and still on ACC (occupie													
12	All other ACC units not co	stagariza	ad abaya	1	Λ									

			- 1	ating Fund Project Num FL00500
	ulations Based on Unit Months:			
4	Limited vacancies		22	
5	Total Unit Months	1,812	1,812	1,790
6	Units eligible for funding for resident			4.40
	participation activities (Line 15C divided			149
	by 12)	<u> </u>		
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning ree	Section 3		
ine				IIID Madifiadas
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		0005.07	<b>*</b>
)1	PUM project expense level (PEL)		\$385.67	\$385.67
12	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$387.98	\$387.98 \$703,020
)4 14:1:4:	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$0	φ/U3,U2U
	ies Expense Level (UEL)		<b>#0.00</b>	<b>#</b> 00.50
)5	PUM utilities expense level (UEL) (from Line 26 of		\$0.00	\$29.52
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$0	\$53,490
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$24,654
0	Cost of independent audit		\$0	\$10,000
1	Funding for resident participation activities		\$0	\$3,725
2	Asset management fee		\$0	\$7,248
3	Information technology fee		\$0	\$3,624
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu	•	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$0	\$49,251
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$0	\$805,761
Part E	3. Formula Income			
)1	PUM formula income		\$0.00	\$166.02
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$0.00	\$166.02
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$0	\$300,828
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part I	3, Line 04 plus Part C, Line 04)	\$0	\$504,933
2	Cost of independent audit (Same as Part A, Line	•	\$0	\$10,000
3	Formula amount (greater of Part D, Lines 01 or 0		\$0	\$504,933
art E	. Calculation of Operating Subsidy (HUD Use O		·	
1	Formula amount (same as Part D, Line 03)			\$504,933
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 n	sinua Lina OO minua Lina OO		\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	า 1								
1. N	ame and Address of P	Public I	Housing	Agency:				2. Fun	ding	Period:	01/0	1/2015	to 12	/31/2015
7	liami Dade Housing 01 NW 1st Court liami, FL 33136							3. Тур	✓ (	Submise Original Revision				
	CC Number:			5. Fiscal Year End:				6. Ope	rating	g Fund	Proje	ect Nu	ımbeı	r:
Α	-4252			☐ 12/31 ☐ 3/31 ☐	6/30	9/30		FL	0	0 5	, <u> </u>	0 0	8	5 0
7. D	UNS Number:						HUD Use C	nly					++	
				8. ROFO Code:					cial A	Analyst	:			
1	36721177			0414					ael Ca		-			
					Section	1 2								
Calc	culation of ACC Units f	or the	12-mon	th period from July			nat is prior to the	first d	ay of	the Fu	ndino	Peri	od:	
	O Units on 7/1/2013	+		Added to ACC	-		Deleted from AC		=	ACC				14
Line No.	( atenory	,			ımn A Months	Eli	Column igible Unit Montl	_	ls)	Resid	lent P	umn Partici	_ patio	n Unit
Cate	egorization of Unit Mor	nths:					✓ First of Mo	nth						
	upied Unit Months						Last of Mo	nth						
01	Occupied dwelling units - housing eligible family un			1	,178		1,1	78				1,178	3	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security		0								0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	osidy included		0			0					0	
04	New units - eligible to reco from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	vious fur n previou	nding us		0			0					0	
Vaca	ant Unit Months													
05	Units undergoing moderni	ization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and that special use units							0						
07	Units vacant due to litigati	ion			0			0						
80	Units vacant due to disast	ters			0			0						
09	Units vacant due to casua	alty loss	es		0			0						
10	Units vacant due to chang	ging ma	rket					0						
L	conditions				0									
11	Units vacant and not cate	gorized	above		22									
Othe	er ACC Unit Months													
12	Units eligible for asset rep		_		0									
	and still on ACC (occupie													
12	All other ACC units not co	stagariza	ad abava	1	Λ									

			•	ating Fund Project Nun FL00500
	ulations Based on Unit Months:		00	
14	Limited vacancies		22	4.470
5	Total Unit Months Units eligible for funding for resident	1,200	1,200	1,178
16	participation activities (Line 15C divided			98
	by 12)			90
·		an Lovel		
<b>5pec</b> 17	cial Provision for Calculation Of Utilities Expen Unit months for which actual consumption	ise Levei:		
. 1	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong is inty for access represented in ing feet	Section 3		
ine	Description		Degree etc. d. by DUA	HUD Modifications
No.	Description		Requested by PHA	HOD MOUITCALIONS
	A. Formula Expenses			
	ect Expense Level (PEL)		****	
01	PUM project expense level (PEL)		\$371.57	\$371.57
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	_,	\$373.80	\$373.80
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column	B)	\$0	\$448,560
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of form		\$0.00	\$109.10
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column	B)	\$0	\$130,920
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$15,807
10	Cost of independent audit		\$0	\$10,000
1	Funding for resident participation activities		\$0	\$2,450
12	Asset management fee		\$0	\$4,800
13	Information technology fee		\$0	\$2,400
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$0	\$35,457
17	Total Formula Expenses (Part A, Line 04 plus Line	06 plus Line 16)	\$0	\$614,937
art I	B. Formula Income			
)1	PUM formula income		\$0.00	\$239.40
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines (	01 and 02)	\$0.00	\$239.40
)4	Total Formula Income (Part B, Line 03 times Section	<u> </u>	\$0	\$287,280
	C. Other Formula Provisions	, : :, : ::::::::::::::::::::::::::::::		. ,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	<u> </u>	**	
)1	Formula calculation (Part A, Line 17 minus Part B, Lir	ne 04 plus Part C. Line 04	4) \$0	\$327,657
)2	Cost of independent audit (Same as Part A, Line 10)		\$0	\$10,000
3	Formula amount (greater of Part D, Lines 01 or 02)		<b>\$0</b>	\$327,657
	E. Calculation of Operating Subsidy (HUD Use Only)		Ψ0	Ψ0 <b>2</b> 1,001
1	Formula amount (same as Part D, Line 03)			\$327,657
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 minus			\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of F	Public I	Housing	Agency:				2. Fun	ding	Period:	01/01	1/2015	to 12	/31/2015
7	liami Dade Housing 01 NW 1st Court liami, FL 33136							3. Тур	✓ (	<b>Submiss</b> Original Revision				
	CC Number:			5. Fiscal Year	End:			6. Ope	ratin	g Fund	Proje	ct Nu	ımbeı	:
Α	-4252			☐ 12/31 ☐ 3/3	31 G/30 🗸	9/3	30	F L		0 5		0 0	8	5 1
7. D	UNS Number:						HUD Use C	nly			-		++	
				8. ROFO Code	Y:				ncial	Analyst				
1	36721177			0414					ael Ca		-			
				0.77.7	Section	n 2	2							
Calc	culation of ACC Units	for the	12-mon	th period from				first d	lav of	the Fu	ndina	Peri	od:	
	Units on 7/1/2013	+		Added to ACC	-		nits Deleted from A		=	ACC I	Jnits			14
	U			97			0				97			
Line No.	( atanar)	y		ı	<u>Column A</u> Unit Months		Column Eligible Unit Montl	_	/Is)	Resid	ent P	umn artici onths	_ patio	n Unit
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo							
Occ	upied Unit Months						☐Last of Mo	nth						
01	Occupied dwelling units - housing eligible family ur				1,156		1,1	56				1,156	6	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security		0								0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	bsidy included		0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fui n previo	nding us		0			0					0	
	ant Unit Months						'							
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and tha special use units							0						
07	Units vacant due to litigat	tion			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casua	alty loss	es		0			0						
10	Units vacant due to chan	ging ma	rket					0						
L	conditions				0									
11	Units vacant and not cate	egorized	above		8									
Othe	er ACC Unit Months						·							
12	Units eligible for asset rep		-		0									
	and still on ACC (occupie													
12	All other ACC units not or	otogoriza	ad above	1	0									

			Оро.	ating Fund Project Num FL00500
	ulations Based on Unit Months:			
4	Limited vacancies		8	
5	Total Unit Months	1,164	1,164	1,156
6	Units eligible for funding for resident			96
	participation activities (Line 15C divided by 12)			90
2000	ial Provision for Calculation Of Utilities Exp	anaa Lavali		
7	Unit months for which actual consumption	ense Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	. 3 . ,	Section 3		
.ine	Description		Requested by PHA	HUD Modifications
No.	Description		Requested by FHA	110D Woullications
	A. Formula Expenses		·	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$371.57	\$371.57
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$373.80	\$373.80
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$0	\$435,103
	es Expense Level (UEL)		<b>#0.00</b>	<b>A</b> 00.00
)5	PUM utilities expense level (UEL) (from Line 26 of the second of the sec		\$0.00	\$93.63
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$0	\$108,985
Add-0	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$16,209
0	Cost of independent audit		\$0	\$10,000
1	Funding for resident participation activities		\$0	\$2,400
2	Asset management fee		\$0	\$4,656
3	Information technology fee		\$0	\$2,328
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$35,593
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$0	\$579,681
	3. Formula Income			
)1	PUM formula income		\$0.00	\$229.45
)2	PUM change in utility allowances	0.4 1.00\	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	,	\$0.00	\$229.45
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$0	\$267,080
	. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
14	,	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	11 04 1 B : 0 11 = 0		*
)1	Formula calculation (Part A, Line 17 minus Part B		\$0	\$312,601
2	Cost of independent audit (Same as Part A, Line 1		\$0	\$10,000
3	Formula amount (greater of Part D, Lines 01 or 02		\$0	\$312,601
	. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$312,601
)2	Adjustment due to availability of funds			\$0
)3 )4	HUD discretionary adjustments	and the OC series I' CC'		\$0
	Funds Obligated for Period (Part E, Line 01 mi	nus i ine 02 minus l'ine 03)		\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of F	Public I	Housing	Agency:			2	. Fundi	ing F	Period:	: 01/0	1/2015	to 12	/31/2015
7	liami Dade Housing 01 NW 1st Court liami, FL 33136						3	. Туре	<b>✓</b> C	ubmis Original Revision				
	CC Number:			5. Fiscal Year End:			6	. Opera	ating	Fund	Proje	ect Nu	ımbe	r:
Α	-4252			☐ 12/31 ☐ 3/31 ☐	6/30	9/30		FL	0	0 5	- T	0 0		5 2
7. D	UNS Number:					ŀ	HUD Use On	ly	· · · · · ·					
				8. ROFO Code:				Financ	ial A	Analyst	:			
1	36721177			0414				Michae			•			
				9 1 1 1	Section	າ 2								
Calc	culation of ACC Units	for the	12-mon	th period from July	1 to June	e 30 that is	prior to the 1	irst da	v of	the Fu	ndino	a Peri	od:	
	Units on 7/1/2013	+		Added to ACC 300	-	<b>Units Delet</b>	ted from AC		=	ACC				14
Line No.	( atouch)	y			umn A Months	Eligible	Column B Unit Months		5)	Resid	lent F	lumn Partici	— ipatio	n Unit
Cate	egorization of Unit Mo	nths:				<b>✓</b>	First of Mor	ıth						
	upied Unit Months						Last of Mon							
01	Occupied dwelling units housing eligible family ur			2	2,012		2,01	2				2,01	2	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security		0								0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	bsidy included		0			0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fui n previo	nding us		0			0					0	
Vaca	ant Unit Months													
05	Units undergoing modern	nization			388		38	8						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and that special use units							0						
07	Units vacant due to litigat	tion			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	alty loss	es		0			0						
10	Units vacant due to chan	ging ma	rket		0			0						
L	conditions				0									
11	Units vacant and not cate	egorized	above		0									
Othe	er ACC Unit Months													
12	Units eligible for asset re		-		0									
	and still on ACC (occupie													
12	All other ACC units not of	otogoriza	ad abava	į	Λ									

Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	2,400	2,400	2,012
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			168
Spec	ial Provision for Calculation Of Utilities Expe	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
Line		Section 3		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		+	
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$382.92	\$382.92
)2	Inflation factor		1.00600	1.00600
03	PUM inflated PEL (Part A, Line 01 times Line 02)	_,	\$385.22	\$385.22
04	PEL (Part A, Line 03 times Section 2, Line 15, Colum	ın B)	\$0	\$924,528
	ies Expense Level (UEL)	LILID E2722)	\$0.00	<b>#62.22</b>
05	PUM utilities expense level (UEL) (from Line 26 of fo		· ·	\$63.32
)6 <b>Add-</b> (	UEL (Part A, Line 05 times Section 2, Line 15, Colum	in B)	\$0	\$151,968
			\$0	Φ0
07 08	Self-sufficiency		\$0	\$0
)6 )9	Energy loan amortization Payment in lieu of taxes (PILOT)		\$0	\$0 \$30,553
10	Cost of independent audit		\$0	\$10,000
1	Funding for resident participation activities		\$0	\$4,200
12	Asset management fee		\$0	\$9,600
13	Information technology fee		\$0	\$4,800
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulati	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$0	\$59,153
17	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$0	\$1,135,649
Part E	3. Formula Income			
01	PUM formula income		\$0.00	\$223.37
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$0.00	\$223.37
04	Total Formula Income (Part B, Line 03 times Sec	tion 2, Line 15, Column B)	\$0	\$536,088
art C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			*
01	Formula calculation (Part A, Line 17 minus Part B, L			\$599,561
)2	Cost of independent audit (Same as Part A, Line 10	)	\$0	\$10,000
)3 Port F	Formula amount (greater of Part D, Lines 01 or 02)	Λ	\$0	\$599,561
	E. Calculation of Operating Subsidy (HUD Use Only	"		ΦΕΩΩ ΕΩ4
)1 )2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$599,561 \$0
03	HUD discretionary adjustments			\$0
J-U	Funds Obligated for Period (Part E, Line 01 minutes)			\$ <b>0</b>

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1									
1. N	ame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period	l: 01/	01/20	15 to 1	2/31/	/2015
7	IIAMI DADE PUBLIC HOU 01 NW 1st Court Iiami, FL 33136	JSING A	ND COM	MUNITY D				3. Тур	<b>✓</b> (	Submis Original Revisior					
	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund	l Pro	ject N	lumbe	er:	
Α	-4252			☐ 12/31 ☐ 3/31 ☐	6/30 🗸	9/30		F L		0 5		ī I	0 8	5	3
7. D	UNS Number:						HUD Use C	nly			-		-		
				8. ROFO Code:					ncial	Analys	t:				
1	36721177			0414					ael Ca						
					Section	າ 2									
Calc	culation of ACC Units	for the	12-mon	th period from July	1 to June	e 30 tha	at is prior to the	first d	ay of	f the Fu	undir	ng Pe	riod:		
	C Units on 7/1/2013	+		Added to ACC			Deleted from A		=				6/30/2	014	
	0			22			0				22				
Lina				Colu	mn A		Column	R			C	olum	n C		
Line No.	( atogor	У			mn A Ionths	Elig	jible Unit Montl	_	ls)	Resi		Parti Mont	cipations	on U	Jnit
Cate	gorization of Unit Mo	nths:		•		·	First of Mo	onth							
Occ	upied Unit Months						✓ Last of Mo	onth							
01	Occupied dwelling units housing eligible family u				262		2	:62				2	62		
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth				0								0		
	public housing	ici wise e	ilgible for		Ü								Ū		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0					0		
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fui on previo	nding us		0			0					0		
	ant Unit Months														
05	Units undergoing moder	nızation			0			0							
06	Special use units		. al		0			0							
06a	Units on Line 02 that are by police officers and the special use units							0							
07	Units vacant due to litiga	ation			0			0							
08	Units vacant due to disa	sters			0			0							
09	Units vacant due to casu	alty loss	es		0			0							
10	Units vacant due to char	nging ma	rket		0			0							
	conditions				0			U							
11	Units vacant and not cat	egorized	above		2										
Othe	er ACC Unit Months														
12	Units eligible for asset re		_		0										
	and still on ACC (occupi														
13	All other ACC units not of	categoriz	ed above		0										

Calc	ulations Based on Unit Months:			
14	Limited vacancies		2	
15	Total Unit Months	264	264	262
16	Units eligible for funding for resident participation activities (Line 15C divided			22
	by 12)			
	ial Provision for Calculation Of Utilities Expe	nse Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$487.46	\$487.46
)2	Inflation factor		1.00600	1.00600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$490.38	\$490.38
04	PEL (Part A, Line 03 times Section 2, Line 15, Column	n B)	\$129,460	\$129,460
	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of for		\$81.00	\$81.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Column	n B)	\$21,384	\$21,384
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$5,519	\$5,519
10	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$550	\$550
12 13	Asset management fee Information technology fee		\$1,056 \$528	\$1,056 \$528
14	Asset repositioning fee		\$0	\$326 \$0
15	Costs attributable to changes in federal law, regulation	on or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15		\$7,653	\$7,653
17	Total Formula Expenses (Part A, Line 04 plus Line	·	\$158,497	\$158,497
	3. Formula Income	: 00 plus Line 10)	<b>\$1.00,101</b>	<b>\$100,101</b>
01	PUM formula income		\$287.92	\$287.92
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$287.92	\$287.92
)4	Total Formula Income (Part B, Line 03 times Sect	<u> </u>	\$76,011	\$76,011
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C	C, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B, Li			\$82,486
)2	Cost of independent audit (Same as Part A, Line 10)		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)		\$82,486	\$82,486
	E. Calculation of Operating Subsidy (HUD Use Only)	)		*
01	Formula amount (same as Part D, Line 03)			\$82,486
02 03	Adjustment due to availability of funds HUD discretionary adjustments			\$0
	TULL DISCRETIONARY ADMISSMENTS			\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of F	Public I	Housing	Agency:				2. Fun	ding	Period:	01/0	1/2015	to 12/	/31/2015
7	IIAMI DADE PUBLIC HOU 01 NW 1st Court Iiami, FL 33136	JSING A	ND COM	MUNITY D				3. Тур	✓ (	Submiss Original Revision				
	CC Number:			5. Fiscal Year E	nd:			6. Ope	rating	g Fund	Proje	ct Nu	mber	:
Α	-4252			☐ 12/31 ☐ 3/31	6/30	9/30		F L	0	0 5	0	0 0	8	5 4
7. D	UNS Number:						HUD Use O	nly			· · · · · ·	I	-	
				8. ROFO Code:				Finar	cial A	Analyst	:			
1	36721177			0414					ael Ca					
					Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from J	uly 1 to Jun	e 30 t	that is prior to the	first d	ay of	the Fu	nding	Peri	od:	
ACC	<b>Units on 7/1/2013</b>	+	Units	Added to ACC	-	Unit	s Deleted from A0	CC	=	ACC	Units 124	on 6/	30/20	14
Line No.	( atanar)	y	I	·-	Column A	E	<u>Column</u> Eligible Unit Montl	_	ls)	Resid	lent P	umn artici onths	– patio	n Unit
Cate	gorization of Unit Mo	nths:					☐First of Mo	nth	-					
	upied Unit Months						✓ Last of Mo	nth						
01	Occupied dwelling units - housing eligible family ur				1,480		1,4	80				1,480	)	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security		0								0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	l but not	bsidy included		0			0				(	0	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fur n previo	nding us		0			0				(	0	
Vaca	ant Unit Months													
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and tha special use units							0						
07	Units vacant due to litigat	tion			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casua	alty loss	es		0			0						
10	Units vacant due to change	ging ma	rket		0	T		0						
	conditions				U									
11	Units vacant and not cate	egorized	above		8									
Othe	er ACC Unit Months													
12	Units eligible for asset rep		-		0									
	and still on ACC (occupie													
12	All other ACC units not or	otogoriza	ad abava		0									

			•	ating Fund Project Nun FL00500
	ulations Based on Unit Months:			
14	Limited vacancies		8	
5	Total Unit Months	1,488	1,488	1,480
6	Units eligible for funding for resident			123
	participation activities (Line 15C divided by 12)			123
`noo	ial Provision for Calculation Of Utilities Exp	anno Lovoli		
7	Unit months for which actual consumption	bense Level:		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	Description		Requested by I IIA	TIOD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>*</b> 055 70	<b></b>
01	PUM project expense level (PEL)		\$355.73 1.00600	\$355.73
2	Inflation factor			1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$357.86	\$357.86 \$532,496
)4  +: :+:	PEL (Part A, Line 03 times Section 2, Line 15, Colues Expense Level (UEL)	IIIII B)	\$532,496	<b>ΦΟ32,490</b>
		(	\$38.34	\$38.34
5	PUM utilities expense level (UEL) (from Line 26 of		·	· · · · · · · · · · · · · · · · · · ·
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$57,050	\$57,050
\dd-(			Φ0	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$25,197	\$25,197
0 1	Cost of independent audit		\$14,000	\$14,000
2	Funding for resident participation activities  Asset management fee		\$3,075	\$3,075
<u>2</u> 3	Information technology fee		\$5,952 \$2,976	\$5,952 \$2,976
4	Asset repositioning fee		\$2,976	\$0
5	Costs attributable to changes in federal law, regula	ation or oconomy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$51,2 <b>00</b>	\$51,200
			\$640.746	
17 20-4 <b>5</b>	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$640,746	\$640,746
)1	PUM formula income		¢206.74	\$206.74
)2	PUM change in utility allowances		\$206.74	, · · ·
13	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$0.00 \$206.74	\$0.00 \$206.74
		· · · · · · · · · · · · · · · · · · ·	\$307,629	\$307,629
4	Total Formula Income (Part B, Line 03 times Se	SCHOILS, LINE 13, COMMIN B)	<b>Ф301,029</b>	φ301,029
	C. Other Formula Provisions		Φ0	<b>#</b> O
1 2	Moving-to-Work (MTW)		\$0 \$0	\$0 \$0
3	Transition funding Other		\$0 \$0	\$0 \$0
4		t C, Lines 01 through 03)	\$0	\$0
	Calculation of Formula Amount	to, Enios o i unougiros)	φυ	<b>⊅</b> ∪
art 1 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$333,117	\$333,117
2	Cost of independent audit (Same as Part A, Line 1		\$14,000	\$14,000
3	Formula amount (greater of Part D, Lines 01 or 02	, , , , , , , , , , , , , , , , , , ,	\$333,117	\$333,117
	E. Calculation of Operating Subsidy (HUD Use On		ψ333,117	ψυυυ, τ τ τ
1	Formula amount (same as Part D, Line 03)	**		\$333,117
2	Adjustment due to availability of funds			\$0
-	HUD discretionary adjustments			\$0
)3				

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Sectio	n 1								
1. N	ame and Address of Public	Housing	g Agency:				2. Fund	ding	Period:	01/01	/2015	to 12	/31/2015
1	rea Housing Commission 920 Garden St ensacola, FL 32523						3. Турє	✓ (	<b>Submiss</b> Original Revision		_		
	CC Number:		5. Fiscal Year En	d:			6. Ope	rating	g Fund	Proje	ct Nu	mbei	r:
Α	-2977		□ 12/31 🗸 3/31	6/30	9/30		FL	0	0 6	0 (	0 0	0	0 2
7. D	UNS Number:					HUD Use O	nly			l		-	
			8. ROFO Code:				Finan	cial	Analyst	:			
1	47056477		0429						anichas				
			-	Sectio	n 2								
Calc	culation of ACC Units for the	e 12-mor	nth period from Ju	ly 1 to Jun	e 30 that is	s prior to the	first d	ay of	the Fu	nding	Peri	od:	
ACC	+ 172 +	Units	Added to ACC	-	Units Del	leted from AC	CC	=	ACC I	<b>Units</b> 172	on 6/	30/20	14
Line No.	Category			olumn A it Months	Eligibl	<u>Column</u> le Unit Montl	_	ls)	Resid	ent P	umn artici onths	_ patio	n Unit
Cate	egorization of Unit Months:		+		•	✓ First of Mo	nth						
Occ	upied Unit Months					Last of Mo							
01	Occupied dwelling units - by pu housing eligible family under lea			2,032		2,0	32				2,032	2	
02	Occupied dwelling units - by Phemployee, police officer, or other personnel who is not otherwise public housing	er security		0								0	
03	New units - eligible to receive s during the funding period but no on Lines 01, 02, or 05-13	ubsidy ot included		0			0				(	0	
04	New units - eligible to receive so from 10/1 to 12/31 of previous f period but not included on previous Calculation of Operating Subside	unding ous		0			0				(	0	
Vac	ant Unit Months		-		*								
05	Units undergoing modernization	l		0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occup by police officers and that also special use units						0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty los	ses		0			0						
10	Units vacant due to changing m	arket		0			0						
	conditions			U									
11	Units vacant and not categorize	d above		32									
	er ACC Unit Months												
12	Units eligible for asset repositio	-		0									
12	and still on ACC (occupied or v												
11.7	I All Othor ALT Linite not cotogori	700 0h010	· 1	Λ									

14	ulations Based on Unit Months: Limited vacancies			
15	Limited vacancies		32	
ıo	Total Unit Months 2	2,064	2,064	2,032
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			169
Spec	ial Provision for Calculation Of Utilities Expense Lev	/el:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
•		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		· · · · · · · · · · · · · · · · · · ·	
	ct Expense Level (PEL)		<b>***</b>	*
01	PUM project expense level (PEL)		\$444.04	\$444.04
02	Inflation factor		1.00600	1.00600
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)		\$446.70 \$921.989	\$446.70 \$921,989
-	PEL (Part A, Line 03 times Section 2, Line 15, Column B) es Expense Level (UEL)		\$921,909	ψ321,309
)5	PUM utilities expense level (UEL) (from Line 26 of form HUD-5	527221	\$164.20	\$164.20
06	UEL (Part A, Line 05 times Section 2, Line 15, Column B)	32722)	\$338,909	\$338,909
Add-C			\$666,666	φοσο,σσο
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$22,290	\$22,290
10	Cost of independent audit		\$4,680	\$4,680
1	Funding for resident participation activities		\$4,225	\$4,225
12	Asset management fee		\$8,256	\$8,256
13	Information technology fee		\$4,128	\$4,128
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation, or eco	onomy	\$0	\$0
16	<b>Total Add-Ons</b> (Sum of Part A, Lines 07 through 15)		\$43,579	\$43,579
17	<b>Total Formula Expenses</b> (Part A, Line 04 plus Line 06 plus	Line 16)	\$1,304,477	\$1,304,477
	3. Formula Income			
01	PUM formula income		\$209.73	\$209.73
02	PUM change in utility allowances	>	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines 01 and 0	,	\$209.73	\$209.73
)4	Total Formula Income (Part B, Line 03 times Section 2, Lin	ne 15, Column B)	\$432,883	\$432,883
	C. Other Formula Provisions		Φ0	Φ0
)1 )2	Moving-to-Work (MTW)		\$0	\$0
)3	Transition funding Other		\$0 \$0	\$0 \$0
)4	Total Other Formula Provisions (Sum of Part C, Lines C	01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	or unough oo,	Ψ0	Ψ
01	Formula calculation (Part A, Line 17 minus Part B, Line 04 pl	us Part C. Line 04)	\$871,594	\$871,594
)2	Cost of independent audit (Same as Part A, Line 10)		\$4,680	\$4,680
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$871,594	\$871,594
	. Calculation of Operating Subsidy (HUD Use Only)		, , , , , ,	7
)1	Formula amount (same as Part D, Line 03)			\$871,594
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 minus Line 02			\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1						
1. N	ame and Address of I	Public I	Housing	g Agency:	Section			2. Fun	ding l	Period: 01	/01/2015 to	o 12/31/2015
1	rea Housing Commission 920 Garden St ensacola. FL 32523								e of S	Submission Original Revision No.		
-	CC Number:			5. Fiscal Year En	d:			6. Ope	ratino	g Fund Pro	iect Num	nber:
	-2977			☐ 12/31 <b>☑</b> 3/31		9/30		F L		0 6 0	0 0	0 0 3
	UNS Number:						HUD Use C	nlv	-	0   0   0	10101	
				8. ROFO Code:			1100 000 0		cial /	Analyst:		
1	47056477			0429						anichas		
	17000177			0420	Sectio	n 2		,				
Calc	culation of ACC Units	for the	12-mon	th period from Ju			that is prior to the	first d	av of	the Fundi	na Perioc	1:
	C Units on 7/1/2013	+		Added to ACC	-		ts Deleted from A		=	ACC Unit		
	200			0		0	0			200	<u> </u>	
Line No.	Category	у			olumn A it Months	ı	<u>Column</u> Eligible Unit Montl	_	ls)	Resident	olumn C Participa Months	ation Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth				
Occ	upied Unit Months						Last of Mo	nth				
01	Occupied dwelling units housing eligible family u				2,375		2,3	75			2,375	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0			0	
	ant Unit Months			•								
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to chan	nging ma	rket		0			0				
	conditions				0							
11	Units vacant and not cate	egorized	above		25							
Othe	er ACC Unit Months			·								
12	Units eligible for asset re and still on ACC (occupi		-		0							
13	All other ACC units not c				0							

2010	ulations Based on Unit Months:			
<u>5aic</u> 14	Limited vacancies		25	
15	Total Unit Months	2.400	2.400	2,375
16	Units eligible for funding for resident	2;400	2,400	2,373
	participation activities (Line 15C divided by 12)			198
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:	-	
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
Line		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		<u>'</u>	
	ect Expense Level (PEL)		\$434.92	Ф424 OO
01	PUM project expense level (PEL) Inflation factor		1.00600	\$434.92 1.00600
02 03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$437.53	\$437.53
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$1,050,072	\$1,050,072
	ies Expense Level (UEL)		Ψ1,000,072	ψ.,σσσ,σ. <u>=</u>
05	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$128.26	\$128.26
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$307,824	\$307.824
Add-(		5)	Ψοστ,σ2 :	ψοστ,σ2.1
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$27,724	\$27,724
10	Cost of independent audit		\$5,335	\$5,335
11	Funding for resident participation activities		\$4,950	\$4,950
12	Asset management fee		\$9,600	\$9,600
13	Information technology fee		\$4,800	\$4,800
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$52,409	\$52,409
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,410,305	\$1,410,305
Part I	B. Formula Income			
01	PUM formula income		\$213.10	\$213.10
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	<u>'</u>	\$213.10	\$213.10
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$511,440	\$511,440
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other	# O I in an Od #k to OO)	\$0	\$0
04		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line O4 plus Dest O Line O4	<b>#</b> 000 005	<b>#</b> 000 005
01	Formula calculation (Part A, Line 17 minus Part B		\$898,865	\$898,865
)2	Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02		\$5,335 \$909.965	\$5,335
)3 Part F	E. Calculation of Operating Subsidy (HUD Use On		\$898,865	\$898,865
)1	Formula amount (same as Part D, Line 03)	iiy <i>j</i>		\$898,865
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
J-U	Funds Obligated for Period (Part E, Line 01 mi			Ψ0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1								
1. N	ame and Address of Pu	ıblic F	Housing	g Age	ency:				2. Fun	ding	Period	1: 01/0	1/201	5 to 12	/31/2015
1:	rea Housing Commission 920 Garden St ensacola. FL 32523								3. Туре	✓ (	Submis Original Revision				
	CC Number:			5. Fi	iscal Year End:				6. Ope	ratin	g Fund	l Proj	ect N	ımbe	r:
Α	-2977			1	2/31 🗸 3/31 🗌	6/30	9/30		FL		0 6	0	0 0		0 8
7. D	UNS Number:							HUD Use O	nly						
				8. R	OFO Code:					ncial	Analys	t:			
1	47056477				429						anichas				
				-		Section	n 2								
Calc	culation of ACC Units fo	r the	12-mon	th pe	eriod from July				first d	ay of	the Fu	ındin	g Peri	od:	
	C Units on 7/1/2013 60	+			ed to ACC	-		nits Deleted from AC		=				/30/20	)14
Line No.	Category	1				mn A /lonths		Column Eligible Unit Month	_	ls)	Resi	dent F	lumn Partic	— ipatio	n Unit
Cate	gorization of Unit Mont	hs:						✓ First of Mo	nth						
	upied Unit Months							Last of Mo							
01	Occupied dwelling units - by housing eligible family under					716		7	16				71	6	
02	Occupied dwelling units - b employee, police officer, or personnel who is not other public housing	other	security			0								0	
03	New units - eligible to receiduring the funding period boon Lines 01, 02, or 05-13	ive sub ut not	sidy included			0			0					0	
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on particulation of Operating Su	ous fun previou	nding			0			0					0	
Vaca	ant Unit Months														
05	Units undergoing moderniza	ation				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are of by police officers and that a special use units								0						
07	Units vacant due to litigation	n				0			0						
80	Units vacant due to disaste	ers				0			0						
09	Units vacant due to casualt	ty losse	es			0			0						
10	Units vacant due to changir	ng mar	rket						0						
L	conditions					0	_								
11	Units vacant and not categor	orized	above			4									
Othe	er ACC Unit Months							·							
12	Units eligible for asset repo	-				0									
	and still on ACC (occupied														
12	All other ACC units not cate	aariza	ad about	1		Λ									

Calc	ulations Based on Unit Months:			
14	Limited vacancies		4	
15	Total Unit Months	720	720	716
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			60
Spec	ial Provision for Calculation Of Utilities Expen	se Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
Line		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$434.04	\$434.04
)2	Inflation factor		1.00600	1.00600
03	PUM inflated PEL (Part A, Line 01 times Line 02)	<b>D</b> )	\$436.64	\$436.64
04 	PEL (Part A, Line 03 times Section 2, Line 15, Columnies Expense Level (UEL)	В)	\$314,381	\$314,381
		- LIUD F2722)	\$190.34	\$190.34
05 06	PUM utilities expense level (UEL) (from Line 26 of form UEL (Part A, Line 05 times Section 2, Line 15, Column		\$137,045	\$137,045
Add-(		D)	\$137,043	\$13 <i>1</i> ,045
			\$0	\$0
07 08	Self-sufficiency Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$3,629	\$3,629
10	Cost of independent audit		\$1,591	\$1,591
1	Funding for resident participation activities		\$1,500	\$1,500
12	Asset management fee		\$2,880	\$2,880
13	Information technology fee		\$1,440	\$1,440
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	n, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$11,040	\$11,040
17	Total Formula Expenses (Part A, Line 04 plus Line	06 plus Line 16)	\$462,466	\$462,466
Part I	3. Formula Income			
01	PUM formula income		\$217.91	\$217.91
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines (	01 and 02)	\$217.91	\$217.91
)4	Total Formula Income (Part B, Line 03 times Section	on 2, Line 15, Column B)	\$156,895	\$156,895
Part (	. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other (Compa(Bart O	L' 04 (bassach 00)	\$0	\$0
04		Lines 01 through 03)	\$0	\$0
	Calculation of Formula Amount	o O4 pluo Dort C 1 in a Or	0005 574	<b>#205 574</b>
01 02	Formula calculation (Part A, Line 17 minus Part B, Lir Cost of independent audit (Same as Part A, Line 10)	ie 04 pius Part C, Line 04	\$305,571 \$1,591	\$305,571 \$1,591
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$305,571	\$1,591 \$305,571
	E. Calculation of Operating Subsidy (HUD Use Only)		<b>φουσ,σ7</b> Ι	<b>φουσ,</b> σ/ I
)1	Formula amount (same as Part D, Line 03)			\$305,571
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 minus	Lina 02 minua Lina 02\		\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of Public	Housin	g Ag	gency:				2. Fun	ding	Period	<b>l</b> : 01/0	)1/201	5 to 12	/31/2015
1	rea Housing Commission 920 Garden St ensacola, FL 32523							3. Тур	✓ (	Submis Original Revisior				
	.CC Number:		5.	Fiscal Year End:				6. Ope	ratin	g Fund	d Proj	ect N	umbe	r:
Α	-2977			12/31 🗸 3/31 🗌	6/30	9/3		F L		0 6		0 0		1 6
7. D	UNS Number:						HUD Use O	nly	- 1	-				
			8.	ROFO Code:					ncial	Analys	it:			
1	47056477			0429						anicha				
					Section	n 2	2							
Calc	culation of ACC Units for th	e 12-moi	nth p	period from July				first d	lay of	the Fu	undin	q Peri	iod:	
	Units on 7/1/2013 +			ded to ACC	-		nits Deleted from AC		=	-			/30/20	)14
Line No.	Category	1			mn A Months		Column Eligible Unit Montl	_	/Is)	Resi	dent l	lumn Partic	— ipatio	n Unit
Cate	egorization of Unit Months:						✓ First of Mo	nth						
	upied Unit Months						☐ Last of Mo							
01	Occupied dwelling units - by pu housing eligible family under le			1	,967		1,9	67				1,96	7	
02	Occupied dwelling units - by Phemployee, police officer, or oth personnel who is not otherwise public housing	er security			0								0	
03	New units - eligible to receive s during the funding period but no on Lines 01, 02, or 05-13	ubsidy ot included	t		0			0					0	
04	New units - eligible to receive s from 10/1 to 12/31 of previous f period but not included on prev Calculation of Operating Subsice	unding ious			0			0					0	
Vaca	ant Unit Months													
05	Units undergoing modernization	1			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are occup by police officers and that also special use units							0						
07	Units vacant due to litigation				0			0						
80	Units vacant due to disasters				76			76						
09	Units vacant due to casualty los	sses			0			0						
10	Units vacant due to changing m	narket						0						
L	conditions				0									
11	Units vacant and not categorize	ed above			9									
Othe	er ACC Unit Months						·							
12	Units eligible for asset reposition	ng fee			0	_								
	and still on ACC (occupied or v													
12	All other ACC units not cotoger	izad ahavi	`	1	Λ									

			•	ating Fund Project Nun FL00600
	ulations Based on Unit Months:		0	
14	Limited vacancies		9	4.007
5 6	Total Unit Months Units eligible for funding for resident	2,052	2,052	1,967
10	participation activities (Line 15C divided			164
	by 12)			104
Snoo	ial Provision for Calculation Of Utilities Expen	so I ovol:		
7	Unit months for which actual consumption	Se Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$388.88	\$388.88
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$391.21	\$391.21
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column	B)	\$802,763	\$802,763
Utilit	ies Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of form	n HUD-52722)	\$212.12	\$212.12
06	UEL (Part A, Line 05 times Section 2, Line 15, Column		\$435,270	\$435,270
Add-	Ons	•		· · ·
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$8,161	\$8,161
10	Cost of independent audit		\$4,586	\$4,586
1	Funding for resident participation activities		\$4,100	\$4,100
2	Asset management fee		\$8,208	\$8,208
13	Information technology fee		\$4,104	\$4,104
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	n, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$29,159	\$29,159
L7	Total Formula Expenses (Part A, Line 04 plus Line 0	06 plus Line 16)	\$1,267,192	\$1,267,192
Part F	3. Formula Income	от рисс = = ту		
01	PUM formula income		\$239.89	\$239.89
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines (	01 and 02)	\$239.89	\$239.89
)4	Total Formula Income (Part B, Line 03 times Section	,		\$492,254
	C. Other Formula Provisions	511 2, 21110 10, COIGIIII <i>D</i> )	¥ 10=,== 1	<del>+ · · · - , - · · ·</del>
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0 \$0
)4		Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		, ,	<b>40</b>
)1	Formula calculation (Part A, Line 17 minus Part B, Lin	ne 04 plus Part C. Line 04	4) \$774,938	\$774,938
)2	Cost of independent audit (Same as Part A, Line 10)	5 . p 6 . a 0 , Linio 0-	\$4,586	\$4,586
3	Formula amount (greater of Part D, Lines 01 or 02)		\$774,938	\$774,938
	E. Calculation of Operating Subsidy (HUD Use Only)		ψ11-7,000	ψ11-7,000
1	Formula amount (same as Part D, Line 03)			\$774,938
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
J.S	and the second second	Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public H	lousing	Agency:				2. Fun	ding	Period:	: 01/01	1/2015	to 12	/31/2015
2	lousing Authority of City of Daytona 11 N. Ridgewood Ave laytona Beach, FL 32114	Beach					3. Туре	✓ (	<b>Submiss</b> Original Revision				
	CC Number:		5. Fiscal Year End:				6. Ope	rating	g Fund	Proje	ct Nu	mbei	r:
Α	-4254		☐ 12/31 ☐ 3/31	6/30	9/30		FL		0 7	, <u> </u>	0 0	0	0 1
7. D	UNS Number:					HUD Use O	nly					++	
			8. ROFO Code:					cial	Analyst	•			
0	40214249		0429					da Fle					
				Sectio	n 2								
Calc	culation of ACC Units for the	12-mon	th period from July				first d	ay of	the Fu	nding	Perio	od:	
	C Units on 7/1/2013 +		Added to ACC	-		its Deleted from AC		=	ACC				14
Line No.	Category			mn A Months		Column Eligible Unit Month	_	ls)	Resid	lent P	umn artici onths	_ patio	n Unit
Cate	egorization of Unit Months:					✓ First of Mo	nth	-					
	upied Unit Months					☐ Last of Mo	nth						
01	Occupied dwelling units - by publi housing eligible family under leas		3	,555		3,5	55				3,555	5	
02	Occupied dwelling units - by PHA employee, police officer, or other personnel who is not otherwise el public housing	security		0							(	)	
03	New units - eligible to receive sub during the funding period but not on Lines 01, 02, or 05-13	sidy included		0			0				(	)	
04	New units - eligible to receive sub from 10/1 to 12/31 of previous fun period but not included on previou Calculation of Operating Subsidy	ding		0			0				(	)	
Vaca	ant Unit Months												
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also quespecial use units						0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losse	es		0			0						
10	Units vacant due to changing mar	ket		-			0						
L	conditions			0									
11	Units vacant and not categorized	above		45									
Othe	er ACC Unit Months		· —										
12	Units eligible for asset repositiong			0									
	and still on ACC (occupied or vac												
12	All other ACC units not categorize	d above	1	Λ									

				ating Fund Project Nun FL00700
	ulations Based on Unit Months:		45	
14 15	Limited vacancies		45	0.555
5 6	Total Unit Months Units eligible for funding for resident	3,600	3,600	3,555
О	participation activities (Line 15C divided			296
	by 12)			200
Snoo	ial Provision for Calculation Of Utilities Expe	nea Laval:		
7	Unit months for which actual consumption	ilise Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	, ,	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by 111A	- TOD MOUNICATIONS
	A. Formula Expenses			
Proje 01	ect Expense Level (PEL)		\$348.12	¢240.40
	PUM project expense level (PEL) Inflation factor		1.00600	\$348.12 1.00600
) <u>2</u> )3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$350.21	\$350.21
) <u>3                                    </u>	PEL (Part A, Line 03 times Section 2, Line 15, Column	n R)	\$350.21 \$1,260,756	\$1,260,756
	ies Expense Level (UEL)	נט וו	\$1,200,730	ψ1,200,130
)5	1 ,		\$130.04	\$130.04
)6	PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Column	-	\$468,144	\$468,144
	+ , , , , , , , , , , , , , , , , , , ,	II D)	\$400,144	<b>Φ400,144</b>
Add-(			<b>#</b> 0	40
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$37,985	\$37,985
0	Cost of independent audit		\$16,500	\$16,500
1	Funding for resident participation activities		\$7,400	\$7,400
12	Asset management fee		\$14,400	\$14,400
3	Information technology fee		\$7,200	\$7,200
4	Asset repositioning fee		\$0	\$0
15 16	Costs attributable to changes in federal law, regulation		\$0	\$0 \$0.405
	Total Add-Ons (Sum of Part A, Lines 07 through 15	·	\$83,485	\$83,485
17	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$1,812,385	\$1,812,385
	B. Formula Income			
)1	PUM formula income		\$227.84	\$227.84
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	· · · · · · · · · · · · · · · · · · ·	\$227.84	\$227.84
)4	Total Formula Income (Part B, Line 03 times Sect	tion 2, Line 15, Column B)	\$820,224	\$820,224
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
14	1	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B, L			\$992,161
2	Cost of independent audit (Same as Part A, Line 10)		\$16,500	\$16,500
3	Formula amount (greater of Part D, Lines 01 or 02)		\$992,161	\$992,161
	E. Calculation of Operating Subsidy (HUD Use Only)	)		
1	Formula amount (same as Part D, Line 03)			\$992,161
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 minu	is Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	- 1						
1. N	ame and Address of I	Public I	Housing	a Agency:	Section	1 1		2. Fun	dina l	Period: 0	1/01/201!	5 to 12/31/2015
H 2	lousing Authority of City of 11 N. Ridgewood Ave laytona Beach, FL 32114			, , , , , , , , , , , , , , , , , , , ,					e of S	Submissio Original Revision No	n:	0 10 12/01/2010
	CC Number:			5. Fiscal Year En	d:			6. Ope	rating	g Fund Pr	oiect N	umber:
	-4254					9/30		F L		0 7 0	<del>- 1</del>	
	UNS Number:					0,00	HUD Use 0		.   •	0   1   0		
				8. ROFO Code:			1102 000 0	1	ncial A	Analyst:		
0	40214249			0429					ida Fle			
	10211210			0420	Sectio	n 2				9		
Calc	culation of ACC Units	for the	12-mon	th period from Ju			t is prior to the	e first d	lav of	the Fund	ina Peri	iod:
	C Units on 7/1/2013	+		Added to ACC	-		Deleted from A		=	1		/30/2014
	307			0		O mile 2	0			307		
Line No.	Category	у			olumn A t Months	Elig	<u>Column</u> ible Unit Mont		/Is)	-	Column It Partic Months	— ipation Unit
Cate	gorization of Unit Mo	nths:		·			✓ First of M	onth	,			
Occ	upied Unit Months						Last of Mo	onth				
01	Occupied dwelling units housing eligible family u				3,558		3,5	558			3,55	8
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0				0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0				0
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				11			11				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to chan	nging ma	rket		0			0				
	conditions				<u> </u>							
11	Units vacant and not cate	egorized	above		115							
	er ACC Unit Months											
12	Units eligible for asset re and still on ACC (occupi		-		0							
13	All other ACC units not c				0							

			<b></b>	ating Fund Project Nun FL00700
	ulations Based on Unit Months:		444	
14	Limited vacancies		111	0.550
5	Total Unit Months	3,684	3,680	3,558
6	Units eligible for funding for resident participation activities (Line 15C divided			297
	by 12)			231
Snoo	ial Provision for Calculation Of Utilities Exp	onso Lovol:		
7	Unit months for which actual consumption	Delise Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
ine	Description		Requested by PHA	<b>HUD Modifications</b>
No.	•			
	A. Formula Expenses ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$473.39	\$473.39
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$476.23	\$476.23
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,752,526	\$1,752,526
Jtiliti	ies Expense Level (UEL)	•	. , ,	
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$82.03	\$82.03
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$301,870	\$301,870
٠ Add-(	• • • • • • • • • • • • • • • • • • • •	= /	+ /	****
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$24,835	\$24,835
0	Cost of independent audit		\$15,500	\$15,500
1	Funding for resident participation activities		\$7,425	\$7,425
2	Asset management fee		\$14,736	\$14,736
3	Information technology fee		\$7,368	\$7,368
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$69,864	\$69,864
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$2,124,260	\$2,124,260
art E	3. Formula Income	•		
1	PUM formula income		\$146.99	\$146.99
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$146.99	\$146.99
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$540,923	\$540,923
art C	C. Other Formula Provisions	,		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
14	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,583,337	\$1,583,337
2	Cost of independent audit (Same as Part A, Line 1		\$15,500	\$15,500
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,583,337	\$1,583,337
art E	. Calculation of Operating Subsidy (HUD Use On	lly)		
1	Formula amount (same as Part D, Line 03)			\$1,583,337
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0
)4				\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public H	lousing	Agency:				2. Fund	ding	Period:	01/0	1/2015	to 12/	31/2015
2	lousing Authority of City of Daytona 11 N. Ridgewood Ave laytona Beach, FL 32114	Beach					3. Туре	✓ (	Submise Original Revision				
	CC Number:		5. Fiscal Year End:				6. Ope	rating	g Fund	Proje	ct Nu	mber	:
Α	-4254		☐ 12/31 ☐ 3/31 <b>✓</b>	6/30	9/30		FL	0	0 7	- Ť	0 0	0	1 7
7. D	UNS Number:					HUD Use C	nly				ļ.		l .
			8. ROFO Code:					cial A	Analyst	:			
0	40214249		0429				Shon			-			
				Section	n 2								
Calc	culation of ACC Units for the	12-mon	th period from July			hat is prior to the	first d	ay of	the Fu	nding	Peri	od:	
	C Units on 7/1/2013 + 31		Added to ACC	-		Deleted from AC		=	ACC				14
Line No.	Category			mn A Months	EI	Column ligible Unit Montl	_	ls)	Resid	lent P	umn artici onths	_ patio	n Unit
Cate	egorization of Unit Months:					✓ First of Mo	nth						
	upied Unit Months					Last of Mo							
01	Occupied dwelling units - by publi housing eligible family under leas			356		3	56				356	6	
02	Occupied dwelling units - by PHA employee, police officer, or other personnel who is not otherwise el public housing	security		0							(	0	
03	New units - eligible to receive sub during the funding period but not on Lines 01, 02, or 05-13	sidy included		0			0				(	0	
04	New units - eligible to receive sub from 10/1 to 12/31 of previous fun period but not included on previou Calculation of Operating Subsidy	ding		0			0				(	0	
Vaca	ant Unit Months		<u> </u>										
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also quespecial use units						0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losse	es		0			0						
10	Units vacant due to changing mar	ket		0			0						
	conditions			U			•						
11	Units vacant and not categorized	above		17									
Othe	er ACC Unit Months		·										
12	Units eligible for asset repositiong	fee		0									
	and still on ACC (occupied or vac												
12	All other ACC units not categorize	od abovo	1	Λ									

Calc	ulations Based on Unit Months:			
14	Limited vacancies		11	
15	Total Unit Months	373	367	356
16	Units eligible for funding for resident	0.0	<del></del>	
	participation activities (Line 15C divided by 12)			30
Snac	ial Provision for Calculation Of Utilities Exper	nsa Laval:		
<del>3рес</del> 17	Unit months for which actual consumption	ise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	1	
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		******	
01	PUM project expense level (PEL)		\$342.90	\$342.90
)2	Inflation factor		1.00600	1.00600
03	PUM inflated PEL (Part A, Line 01 times Line 02)	. P\	\$344.96	\$344.96 \$126,600
04 Hilit	PEL (Part A, Line 03 times Section 2, Line 15, Columr ies Expense Level (UEL)	1 D)	\$126,600	φ120,000
)5	PUM utilities expense level (UEL) (from Line 26 of for	m HIID E2722)	\$97.06	\$97.06
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column		\$35,621	\$35,621
Add-(	• •	10)	φ33,021	φ33,021
<b>400-</b> 07	Self-sufficiency		\$0	\$0
) <i>1</i> )8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$16,120	\$16,120
10	Cost of independent audit		\$4,148	\$4,148
1	Funding for resident participation activities		\$750	\$750
12	Asset management fee		\$1,492	\$1,492
13	Information technology fee		\$746	\$746
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15	5)	\$23,256	\$23,256
17	Total Formula Expenses (Part A, Line 04 plus Line	06 plus Line 16)	\$185,477	\$185,477
Part I	3. Formula Income			
01	PUM formula income		\$183.42	\$183.42
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$183.42	\$183.42
)4	Total Formula Income (Part B, Line 03 times Sect	ion 2, Line 15, Column B)	\$67,315	\$67,315
Part (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other	A Linear Od Harry L. 22'	\$0	\$0
)4	· · · · · · · · · · · · · · · · · · ·	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	in a OA milya Dest O. Lie. OA	<b>****</b>	<b>**</b>
01	Formula calculation (Part A, Line 17 minus Part B, Li			\$118,162
)2	Cost of independent audit (Same as Part A, Line 10)		\$4,148 \$148,463	\$4,148 \$4,148
)3 Part F	Formula amount (greater of Part D, Lines 01 or 02)  Calculation of Operating Subsidy (HUD Use Only)	<u> </u>	\$118,162	\$118,162
art E )1	Formula amount (same as Part D, Line 03)	1		\$118,162
)2	Adjustment due to availability of funds			\$110,102
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 minus	1: 00 : 1: 00)		\$ <b>0</b>

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	า 1								
1. N	ame and Address of Public I	Housing	Agency:				2. Fun	ding	Period:	: 01/01	1/2015	to 12/	31/2015
2	lousing Authority of City of Daytona 11 N. Ridgewood Ave laytona Beach, FL 32114	a Beach					3. Тур	✓ (	<b>Submis</b> : Original Revision				
	CC Number:		5. Fiscal Year End:				6. Ope	rating	g Fund	Proje	ct Nu	mber	:
Α	-4254		☐ 12/31 ☐ 3/31	6/30	9/30		FL		0 7	- i	0 0	0	1 8
7. D	UNS Number:					HUD Use C	nly	-	I	11-			l .
			8. ROFO Code:				_	ncial	Analyst	:			
0	40214249		0429					da Fle		-			
				Section	1 2								
Calc	culation of ACC Units for the	12-mon	th period from July			is prior to the	first d	ay of	the Fu	nding	Peri	od:	
	C Units on 7/1/2013 +		Added to ACC	-		leted from A		=	ACC				14
Line No.	( atenory			ımn A Months	Eligib	Column Die Unit Mont	_	ls)	Resid	lent P	umn artici	_ patio	n Unit
Cate	egorization of Unit Months:				[	✓ First of Mo	onth						
	upied Unit Months					Last of Mo							
01	Occupied dwelling units - by publi housing eligible family under leas			575		5	75				575	5	
02	Occupied dwelling units - by PHA employee, police officer, or other personnel who is not otherwise e public housing	security		0								0	
03	New units - eligible to receive sul during the funding period but not on Lines 01, 02, or 05-13	osidy included		0			0				ı	0	
04	New units - eligible to receive sub from 10/1 to 12/31 of previous fur period but not included on previous Calculation of Operating Subsidy	nding us		0			0				ı	0	
Vaca	ant Unit Months				*								
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupie by police officers and that also que special use units						0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty loss	es		0			0						
10	Units vacant due to changing ma	rket					0						
L	conditions			0									
11	Units vacant and not categorized	above		32									
Othe	er ACC Unit Months		· <u> </u>										
12	Units eligible for asset reposition	_		0									
	and still on ACC (occupied or va-												
12	All other ACC units not cotogorize	ad abava		Λ									

			Орег	ating Fund Project Num FL00700
	ulations Based on Unit Months:			
4	Limited vacancies		18	
5	Total Unit Months	607	593	575
6	Units eligible for funding for resident			40
	participation activities (Line 15C divided			48
	by 12)			
	ial Provision for Calculation Of Utilities Expe	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		<del>Jection 3</del>		LILID M. PC. C.
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$457.79	\$457.79
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$460.54	\$460.54
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	ın B)	\$273,100	\$273,100
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of fo	rm HUD-52722)	\$176.32	\$176.32
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	ın B)	\$104,558	\$104,558
Add-(	Ons		'	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$30,519	\$30,519
0	Cost of independent audit		\$4,612	\$4,612
1	Funding for resident participation activities		\$1,200	\$1,200
2	Asset management fee		\$2,428	\$2,428
3	Information technology fee		\$1,214	\$1,214
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulati	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$39.973	\$39,973
17	Total Formula Expenses (Part A, Line 04 plus Line		\$417,631	\$417,631
	3. Formula Income	e oo pius Line 10)	Ψ+17,031	Ψ-11,001
)1	PUM formula income		\$160.05	\$160.05
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02\	\$160.05	\$160.05
	,	·	\$94,910	\$160.03 \$94,910
)4	Total Formula Income (Part B, Line 03 times Sec	SHOTE Z, LINE 15, COLUMN B)	<b>Ф94,9 I</b> U	<b>⊅</b> 34,310
	C. Other Formula Provisions		40	Φ.
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other	O 1 inna 04 (barrel 202)	\$0	\$0
)4 2014 [	,	C, Lines 01 through 03)	\$0	\$0
	Calculation of Formula Amount	ing 04 plus Part C. Line 04\	\$200.704	<b>₽</b> 202 <b>7</b> 24
)1	Formula calculation (Part A, Line 17 minus Part B, L		\$322,721	\$322,721
)2	Cost of independent audit (Same as Part A, Line 10	)	\$4,612	\$4,612
3	Formula amount (greater of Part D, Lines 01 or 02)	Λ	\$322,721	\$322,721
	E. Calculation of Operating Subsidy (HUD Use Only	"		<b>****</b>
)1	Formula amount (same as Part D, Line 03)			\$322,721
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 minutes)			\$0
04		ie i ind (12) minue I ind (13)		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public H	lousing	Agency:				2. Fun	ding	Period	: 01/0	1/2015	to 12/	/31/2015
2	lousing Authority of City of Daytona 11 N. Ridgewood Ave laytona Beach, FL 32114	Beach					3. Туре	✓ (	Submis Original Revision				
	CC Number:		5. Fiscal Year End:				6. Ope	rating	g Fund	Proje	ct Nu	mber	r:
Α	-4254		☐ 12/31 ☐ 3/31 <b>✓</b>	6/30	9/30		FL	0	0 7	ī	0 0	0	1 9
7. D	UNS Number:					HUD Use O	nly				l l	-	
		•	8. ROFO Code:					cial	Analyst				
0	40214249		0429					da Fle		-			
				Section	n 2								
Calc	culation of ACC Units for the	12-mon	th period from July			that is prior to the	first d	ay of	the Fu	ndino	Peri	od:	
	C Units on 7/1/2013 +		Added to ACC	-		ts Deleted from AC		=	ACC				14
Line No.	Category			mn A Months	E	<u>Column</u> Eligible Unit Month		ls)	Resid	lent P	umn artici	_ patio	n Unit
Cate	egorization of Unit Months:					✓ First of Mo	onth						
	upied Unit Months					Last of Mo							
01	Occupied dwelling units - by publi housing eligible family under leas			749		7	49				749	9	
02	Occupied dwelling units - by PHA employee, police officer, or other personnel who is not otherwise el public housing	security		0							ı	0	
03	New units - eligible to receive sub during the funding period but not i on Lines 01, 02, or 05-13	sidy included		0			0					0	
04	New units - eligible to receive sub from 10/1 to 12/31 of previous fun period but not included on previou Calculation of Operating Subsidy	ding		0			0				ı	0	
Vaca	ant Unit Months												
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also quespecial use units						0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losse	es		0			0						
10	Units vacant due to changing mar	ket		0			0						
	conditions			U			<u> </u>						
11	Units vacant and not categorized	above		1									
Othe	er ACC Unit Months		·										
12	Units eligible for asset repositiong			0									
	and still on ACC (occupied or vac												
12	All other ACC units not categorize	od abovo		Λ									

			•	ating Fund Project Nun FL00700
	ulations Based on Unit Months:			
14	Limited vacancies		1	
5	Total Unit Months	750	750	749
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			62
	by 12)			
	tial Provision for Calculation Of Utilities Expe	ense Level:		
7	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginity for asset repositioning fee	Section 3		
.ine		0001101110		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
³roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$450.33	\$450.33
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$453.03	\$453.03
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	ın B)	\$339,773	\$339,773
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of fo	rm HUD-52722)	\$174.53	\$174.53
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	nn B)	\$130,898	\$130,898
Add-0	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$37,775	\$37,775
0	Cost of independent audit		\$4,401	\$4,401
1	Funding for resident participation activities		\$1,550	\$1,550
2	Asset management fee		\$3,000	\$3,000
3	Information technology fee		\$1,500	\$1,500
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulati	ion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$48,226	\$48,226
.7	Total Formula Expenses (Part A, Line 04 plus Line	<u>'</u>	\$518,897	\$518,897
	3. Formula Income	e oo pius Line 10)	Ψ310,037	ψ310,037
1	PUM formula income		\$170.20	\$170.20
)2	PUM change in utility allowances		\$170.20	\$0.00
13	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$170.20	\$170.20
		,	\$127,650	\$127,650
)4	Total Formula Income (Part B, Line 03 times Sec	tion 2, Line 15, Column B)	\$127,000	\$127,030
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other	O Lines 04 th 00'	\$0	\$0
4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	104-b B (0.11	<b>^</b>	<b>A</b>
)1	Formula calculation (Part A, Line 17 minus Part B, L	•		\$391,247
2	Cost of independent audit (Same as Part A, Line 10	)	\$4,401	\$4,401
3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$391,247	\$391,247
	Calculation of Operating Subsidy (HUD Use Only	/)		
1	Formula amount (same as Part D, Line 03)			\$391,247
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 minu	ue Lina (12 minue Lina (13)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1					
1. N	ame and Address of I	Public I	Housing	g Agency:	Section			2. Fund	ding l	<b>Period:</b> 01/01/2015 to 12/31/20	15
4	ARASOTA HOUSING AU 0 South Pineapple Avenue arasota, FL 34236		Y						e of S	ubmission: Driginal Revision No	_
	CC Number:			5. Fiscal Year E	nd:			6. Ope	ratino	g Fund Project Number:	_
	-4034			12/31 🗸 3/31		9/30		F L			1
7. D	UNS Number:						HUD Use C	nlv	-		
				8. ROFO Code:					rcial A	Analyst:	_
7	81975065			0414					A. Lach	-	
				0111	Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th period from J			nat is prior to the	first d	av of	the Funding Period:	
	Units on 7/1/2013	+		Added to ACC	-		Deleted from A		=	ACC Units on 6/30/2014	
	260			0			0			260	
Line No.	( 'atagari	у		_	Column A	Eli	<u>Column</u> igible Unit Montl	_	ls)	Column C  Resident Participation Un  Months	it
Cate	gorization of Unit Mo	nths:		+			✓ First of Mo	nth			
Occ	upied Unit Months						Last of Mo	nth			
01	Occupied dwelling units housing eligible family units				3,073		3,0	73		3,073	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0		0	
Vaca	ant Unit Months										
05	Units undergoing modern	nization			0			0			
06	Special use units				21			21			
06a	Units on Line 02 that are by police officers and that special use units							0			
07	Units vacant due to litiga	tion			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu	alty loss	es		0			0			
10	Units vacant due to chan	nging ma	rket		0			0			
	conditions				0			•			
11	Units vacant and not cate	egorized	above		26						
	er ACC Unit Months										
12	Units eligible for asset re and still on ACC (occupi		-		0						
13	All other ACC units not c				0						

				ating Fund Project Nun FL00800
	ulations Based on Unit Months:		00	
14 15	Limited vacancies		26	0.070
5 6	Total Unit Months	3,120	3,120	3,073
О	Units eligible for funding for resident participation activities (Line 15C divided			256
	by 12)			250
Snoo	ial Provision for Calculation Of Utilities Expens	en Lovol:		
7	Unit months for which actual consumption	SC LEVEI.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by FTIA	TTO III CAIII CAIII C
	A. Formula Expenses			
Proje 01	PUM project expense level (PEL)		\$465.47	¢465.47
	Inflation factor		1.00600	\$465.47 1.00600
) <u>2</u> )3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$468.26	\$468.26
) <u>3                                    </u>	PEL (Part A, Line 03 times Section 2, Line 15, Column E	3)	\$468.26 \$1,460,971	\$1,460,971
	ies Expense Level (UEL)	(,	φ1,400,971	ψι,του,σει
)5	PUM utilities expense level (UEL) (from Line 26 of form	HIID-52722\	\$72.01	\$72.01
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column E	•	\$224,671	\$224,671
\dd-(	+ 3 /	)	Ψ224,011	ΨΖΖΨ,071
			\$0	\$0
)7	Self-sufficiency		\$0	
)8 )9	Energy loan amortization			\$0
10  0	Payment in lieu of taxes (PILOT)  Cost of independent audit		\$10,470	\$10,470 \$14,800
1	Funding for resident participation activities		\$11,800 \$6,400	\$11,800 \$6,400
2	Asset management fee			\$12,480
3	Information technology fee		\$12,480 \$6,240	\$6,240
4	Asset repositioning fee		\$0,240	\$0,240
5	Costs attributable to changes in federal law, regulation,	or oconomy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	, or economy	\$47,390	\$47,390
	, , ,	C       (C)	' '	
17	Total Formula Expenses (Part A, Line 04 plus Line 0	6 plus Line 16)	\$1,733,032	\$1,733,032
	3. Formula Income		<b>#</b> 450.00	<b>0.450.00</b>
)1	PUM formula income		\$156.29	\$156.29
)2	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 0	4 === 1 00)	\$0.00 \$156.29	\$0.00
)3	,	·		\$156.29
14	Total Formula Income (Part B, Line 03 times Section	n 2, Line 15, Column B)	\$487,625	\$487,625
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other	Lines Od thur well OO'	\$0	\$0
14	t e e e e e e e e e e e e e e e e e e e	Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	- 04 - b D - + O - L	4)	<b>**</b> • • • • • • • • • • • • • • • • • •
)1	Formula calculation (Part A, Line 17 minus Part B, Line	e 04 plus Part C, Line 04		\$1,245,407
2	Cost of independent audit (Same as Part A, Line 10)		\$11,800	\$11,800
3	Formula amount (greater of Part D, Lines 01 or 02)		\$1,245,407	\$1,245,407
	E. Calculation of Operating Subsidy (HUD Use Only)			<b>* * * * * * * * * *</b>
1	Formula amount (same as Part D, Line 03)			\$1,245,407
)2	Adjustment due to availability of funds			\$0
)3 )4	HUD discretionary adjustments	Line 00 minus Line 00)		\$0
	Funds Obligated for Period (Part E, Line 01 minus	∟ine ∪∠ minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1								
1. N	ame and Address of F	Public I	Housing	Agency:					2. Fun	ding	Period	l: 01/C	1/201	5 to 12	/31/2015
4	ARASOTA HOUSING AU 0 South Pineapple Avenue arasota, FL 34236	_	Υ						3. Тур	<b>∠</b> (	Submis Original Revisior				
	CC Number:			5. Fiscal Year	r End:				6. Ope	ratin	g Fund	l Proj	ect N	ımbeı	:
Α	-4034			☐ 12/31  ✓ 3	3/31 🔲 6	30	9/30	0	F L	. 0	0 8	0	0 0	0	0 3
7. D	UNS Number:							HUD Use C	nly				ı		
				8. ROFO Cod	le:				Finar	ncial	Analys	t:			
7	81975065			0414						A. Lac					
					,	Section	n 2								
Calc	culation of ACC Units	for the	12-mon	th period fron	n July 1	to Jun	e 30	0 that is prior to the	first d	lay of	the Fu	undin	g Peri	od:	
	Units on 7/1/2013	+		Added to ACC		-		nits Deleted from AC		=				/30/20	14
Line No.	Category	y			Colun Unit Me			Column Eligible Unit Montl	_	/Is)	Resi	dent F	lumn Partic lonth:	<u> </u>	n Unit
Cate	gorization of Unit Mo	nths:		+				✓ First of Mo	nth						
	upied Unit Months							Last of Mo	nth						
01	Occupied dwelling units housing eligible family units				1,1	191		1,1	91				1,19	1	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security			0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	osidy included			0			0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fur n previo	nding us			0			0					0	
Vaca	ant Unit Months			+				1							
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litigate	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	es			0			0						
10	Units vacant due to chan	iging ma	rket			0			0						
	conditions					U									
11	Units vacant and not cate	egorized	above			9									
Othe	er ACC Unit Months			· —		·		·							
12	Units eligible for asset re		_			0	_								
	and still on ACC (occupie														
12	All other ACC units not a	otogoriza	ad abava	1		Λ									

				ating Fund Project Nun FL00800
	ulations Based on Unit Months:			
14	Limited vacancies		9	
5	Total Unit Months	1,200	1,200	1,191
16	Units eligible for funding for resident			00
	participation activities (Line 15C divided			99
	by 12)			
	tial Provision for Calculation Of Utilities Expension Unit months for which actual consumption	se Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginitity for asset repositioning fee	Section 3		
ine		000110110		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$349.92	\$349.92
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$352.02	\$352.02
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column	В)	\$422,424	\$422,424
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of form	n HUD-52722)	\$102.76	\$102.76
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column	B)	\$123,312	\$123,312
Add-(	Ons		•	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$15,414	\$15,414
10	Cost of independent audit		\$5,500	\$5,500
1	Funding for resident participation activities		\$2,475	\$2,475
2	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulation	n. or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	,,	\$30,589	\$30,589
17	Total Formula Expenses (Part A, Line 04 plus Line 0	)6 plus Line 16)	\$576,325	\$576,325
	3. Formula Income	oo pius Line 10)	<b>\$0.0,020</b>	ψο: 0,020
)1	PUM formula income		\$235.53	\$235.53
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines 0	11 and 02)	\$235.53	\$235.53
)4	Total Formula Income (Part B, Line 03 times Section	,	\$282,636	\$282,636
		on 2, Line 15, Column b)	\$202,030	\$202,030
	C. Other Formula Provisions		00	Φ0
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other	Linco O1 through O2\	\$0	\$0
)4	<del> </del>	Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	a Od rakua Dent O. L	)	ф
)1	Formula calculation (Part A, Line 17 minus Part B, Lin	e 04 plus Part C, Line 04		\$293,689
2	Cost of independent audit (Same as Part A, Line 10)		\$5,500	\$5,500
3	Formula amount (greater of Part D, Lines 01 or 02)		\$293,689	\$293,689
	E. Calculation of Operating Subsidy (HUD Use Only)			<b>^</b>
1	Formula amount (same as Part D, Line 03)			\$293,689
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 minus	11 00 1 11 5-1		\$0
04		Line III minue Line (12)		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1								
1. N	ame and Address of F	Public I	Housing	Agency:				2. Fun	ding	Period:	01/01	/2015	to 12/	/31/2015
4	ARASOTA HOUSING AU 0 South Pineapple Avenue arasota, FL 34236	_	Υ					3. Тур	<b>✓</b>	Submiss Original Revision N		_		
	CC Number:			5. Fiscal Year E	nd:			6. Ope	rating	g Fund l	Projec	ct Nu	mber	:
Α	-4034			☐ 12/31 <b>✓</b> 3/31	6/30	9/30		FL		0 8	0 0		0	0 4
7. D	UNS Number:						HUD Use O	nly					-	
				8. ROFO Code:					cial A	Analyst:				
7	81975065			0414					A. Laci					
				9.7.7	Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from J			that is prior to the	first d	ay of	the Fur	nding	Perio	od:	
	26 Units on 7/1/2013	+		Added to ACC			ts Deleted from AC		=	ACC L				14
Line No.	( atanar)	<b>y</b>		_	Column A	ı	<u>Column</u> Eligible Unit Month	_	ls)	Reside	ent Pa	umn ( artici	– patio	n Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	nth						
	upied Unit Months						Last of Mo							
01	Occupied dwelling units - housing eligible family ur				308		3	08				308	}	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security		0							(	)	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	osidy included		0			0				(	)	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fur n previo	nding us		0			0				(	)	
Vaca	ant Unit Months			· ·										
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and tha special use units							0						
07	Units vacant due to litigat	tion			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casua	alty loss	es		0			0						
10	Units vacant due to chan	ging ma	rket					0						
L	conditions				0									
11	Units vacant and not cate	egorized	above		4									
Othe	er ACC Unit Months													
12	Units eligible for asset rep		_		0									
	and still on ACC (occupie													
12	All other ACC units not or	otogoriza	ad above	1	0									

			Opei	rating Fund Project Nun FL00800
Calc	ulations Based on Unit Months:			
4	Limited vacancies		4	
5	Total Unit Months	312	312	308
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			26
	by 12)			
Spec	cial Provision for Calculation Of Utilities Ex	cpense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		, and the second	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		. ,	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$431.62	\$431.62
12	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$434.21	\$434.21
)4	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$135,474	\$135,474
	ies Expense Level (UEL)	(diliii b)	Ψ100,	+ ,
)5	PUM utilities expense level (UEL) (from Line 26 or	f form HIID-52722)	\$87.45	\$87.45
)6	UEL (Part A, Line 05 times Section 2, Line 15, Co		\$27,284	\$27,284
\dd-(		idilili b)	ΨΖ1,204	Ψ21,204
			\$0	0.0
)7	Self-sufficiency		· ·	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$2,198	\$2,198
1	Funding for resident participation activities		\$650	\$650
2	Asset management fee		\$1,248	\$1,248
3	Information technology fee		\$624	\$624
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 throug	h 15)	\$4,720	\$4,720
.7	<b>Total Formula Expenses</b> (Part A, Line 04 plus	Line 06 plus Line 16)	\$167,478	\$167,478
art I	3. Formula Income			
1	PUM formula income		\$148.49	\$148.49
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, L	ines 01 and 02)	\$148.49	\$148.49
14	Total Formula Income (Part B, Line 03 times 3	Section 2, Line 15, Column B)	\$46,329	\$46,329
art (	C. Other Formula Provisions	•		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount		-	·
)1	Formula calculation (Part A, Line 17 minus Part	B, Line 04 plus Part C, Line 04)	\$121,149	\$121,149
2	Cost of independent audit (Same as Part A, Line		\$2,198	\$2,198
3	Formula amount (greater of Part D, Lines 01 or 0	•	\$121,149	\$121,149
	E. Calculation of Operating Subsidy (HUD Use C	•	Ψ121,170	¥121,170
1	Formula amount (same as Part D, Line 03)	·,		\$121,149
_	Adjustment due to availability of funds			\$0
2	, rapadimonicado io avallability ULIUIU3			· ·
)2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of I	Public I	Housing	Agency:				2. Fun	ding	Period:	01/01/	/2015	to 12/	/31/2015
4	ARASOTA HOUSING AU 0 South Pineapple Avenue arasota, FL 34236	_	Υ					3. Туре	✓ (	Submiss Original Revision N		_		
	CC Number:			5. Fiscal Year End	<b> :</b>			6. Ope	rating	g Fund l	Projec	ct Nu	mber	:
Α	-4034			☐ 12/31  ✓ 3/31  ☐ 12/31  ☐	6/30	9/30		F L	0	0 8	0 0	0	0	0 5
7. D	UNS Number:						HUD Use O	nly					<del> </del>	
				8. ROFO Code:				Finan	cial /	Analyst:				
7	81975065			0414					A. Lacl					
					Sectio	n 2								
Calc	ulation of ACC Units	for the	12-mon	th period from July	y 1 to Jun	e 30	that is prior to the	first d	ay of	the Fur	iding	Perio	d:	
ACC	21 Units on 7/1/2013	+	Units	Added to ACC	-	<u>Unit</u>	ts Deleted from AC	CC	=	ACC L	<b>Jnits c</b> 21	on 6/3	30/20	14
Line No.	Category	у			lumn A Months	E	<u>Column</u> Eligible Unit Month	_	ls)	Reside	ent Pa	ımn ( artici) onths	– patio	n Unit
Cate	gorization of Unit Mo	nths:				ļ	✓ First of Mo		-					
Occ	upied Unit Months						Last of Mo	nth						
01	Occupied dwelling units housing eligible family u				244		2	44				244	•	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							(	)	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0			0				(	)	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us		0			0				(	)	
Vac	ant Unit Months													
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and that special use units							0						
07	Units vacant due to litiga	tion			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	alty loss	es		0			0						
10	Units vacant due to chan	nging ma	rket		0			0						
	conditions				U									
11	Units vacant and not cate	egorized	above		4									
	er ACC Unit Months													
12	Units eligible for asset re		-		0									
12	and still on ACC (occupi				4									

			Oper	ating Fund Project Num FL00800
	ulations Based on Unit Months:			
4	Limited vacancies		4	
5	Total Unit Months	252	248	244
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			20
	by 12)			
	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· ·	
	ct Expense Level (PEL)		<b>***</b>	
01	PUM project expense level (PEL)		\$332.16	\$332.16
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$334.15	\$334.15
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	ın B)	\$84,206	\$82,869
	es Expense Level (UEL)		<b>*</b>	
)5	PUM utilities expense level (UEL) (from Line 26 of fo		\$54.87	\$54.65
6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	ın B)	\$13,827	\$13,553
\dd-(	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$2,193	\$2,193
1	Funding for resident participation activities		\$500	\$500
2	Asset management fee		\$1,028	\$1,008
3	Information technology fee		\$514	\$504
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$4,235	\$4,205
L7	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$102,268	\$100,627
art E	3. Formula Income			
)1	PUM formula income		\$154.22	\$154.22
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$154.22	\$154.22
)4	Total Formula Income (Part B, Line 03 times Sec	ction 2. Line 15. Column B)	\$38,863	\$38,247
	C. Other Formula Provisions		. ,	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0 \$0
14		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	-,	<b>40</b>	Ψ
)1	Formula calculation (Part A, Line 17 minus Part B, I	ine 04 plus Part C. Line 04	\$63,405	\$62,380
2	Cost of independent audit (Same as Part A, Line 10	-	\$2,193	\$2,193
3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$63,405	\$62,380
	E. Calculation of Operating Subsidy (HUD Use Only	/)	Ψ00,-00	Ψ02,000
1	Formula amount (same as Part D, Line 03)	"		\$62,380
-	Adjustment due to availability of funds			\$0 \$0
12	. ajacanoni ado lo aranability di lando			
)2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	า 1								
1. N	ame and Address of Pu	ıblic H	lousing	Agency:				2. Fun	ding	Period:	01/01	1/2015	to 12/	31/2015
1	/EST PALM BEACH HOUSI 715 Division Avenue /est Palm Beach, FL 33407		JTHORIT	Ϋ́				3. Туре	✓ (	Submiss Original Revision				
	CC Number:			5. Fiscal Year End:				6. Ope	rating	g Fund	Proje	ct Nu	mber	:
Α	-3625			☐ 12/31 <b>✓</b> 3/31 ☐	6/30	9/30		FL	0	0 9	_ <u> </u>	0 0	0	1 1
7. D	UNS Number:						HUD Use O	nly			<del>                                     </del>	ı.		l .
				8. ROFO Code:					cial A	Analyst	•			
1	77614559			0414					\. Lach		-			
				<b>V</b>	Section	n 2								
Calc	culation of ACC Units fo	or the	12-mon	th period from July			that is prior to the	first d	ay of	the Fu	nding	Peri	od:	
	Units on 7/1/2013	+		Added to ACC	-		s Deleted from AC		=	ACC				14
Line No.	Category	,			ımn A Months	E	Column ligible Unit Month	_	ls)	Resid	ent P	umn artici onths	_ patio	n Unit
Cate	gorization of Unit Mont	ths:					✓ First of Mo	nth						
	upied Unit Months						Last of Mo							
01	Occupied dwelling units - b housing eligible family und			1	,473		1,4	73				1,473	3	
02	Occupied dwelling units - b employee, police officer, or personnel who is not other public housing	r other	security		0								0	
03	New units - eligible to receiduring the funding period bon Lines 01, 02, or 05-13	eive sub out not	sidy included		0			0				(	0	
04	New units - eligible to recei from 10/1 to 12/31 of previous period but not included on Calculation of Operating Su	ous fur previou	nding		0			0				(	0	
Vaca	ant Unit Months			<u>'</u>										
05	Units undergoing moderniz	zation			2			2						
06	Special use units				72			72						
06a	Units on Line 02 that are of by police officers and that a special use units							0						
07	Units vacant due to litigation	on			0			0						
80	Units vacant due to disaste	ers			0			0						
09	Units vacant due to casualt	ty losse	es		0			0						
10	Units vacant due to changing	ing mai	rket		0			0						
L	conditions				0									
11	Units vacant and not categ	orized	above		133									
Othe	er ACC Unit Months			·										
12	Units eligible for asset repo				0									
12	and still on ACC (occupied				169									
11.7	All other ACC units not cate	OGORIZA	ad about	Ú.										

				ating Fund Project Nun FL00900
	ulations Based on Unit Months:			
14	Limited vacancies		55	
5	Total Unit Months	1,848	1,602	1,473
16	Units eligible for funding for resident			400
	participation activities (Line 15C divided			123
<b></b>	by 12)	Laval		
pec 7	tial Provision for Calculation Of Utilities Expense Unit months for which actual consumption	Levei:		
. /	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong.c.m.y to: asset topochiot.m.g too	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by FHA	TIOD Modifications
	A. Formula Expenses		<u> </u>	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$417.94	\$417.94
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$420.45	\$420.45
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column B)		\$791,287	\$673,561
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of form H	UD-52722)	\$114.00	\$125.43
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column B)		\$214,548	\$200,939
Add-0	Ons			
)7	Self-sufficiency		\$0	\$0
8(	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$12,133	\$12,018
0	Cost of independent audit		\$5,500	\$5,500
1	Funding for resident participation activities		\$3,300	\$3,075
12	Asset management fee		\$7,824	\$7,392
3	Information technology fee		\$3,912	\$3,696
14	Asset repositioning fee		\$17,113	\$17,113
15	Costs attributable to changes in federal law, regulation, o	r economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$49,782	\$48,794
17	<b>Total Formula Expenses</b> (Part A, Line 04 plus Line 06	plus Line 16)	\$1,055,617	\$923,294
Part E	3. Formula Income			
01	PUM formula income		\$115.94	\$115.94
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines 01 a	and 02)	\$115.94	\$115.94
)4	Total Formula Income (Part B, Line 03 times Section 2	· · · · · · · · · · · · · · · · · · ·	\$218,199	\$185,736
	C. Other Formula Provisions	z, Eine 10, Column D)	<b>V</b> =10,100	<b>4.00,.00</b>
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0 \$0
)4	Total Other Formula Provisions (Sum of Part C, Lir	nes 01 through 03)	\$0	\$ <b>0</b>
	D. Calculation of Formula Amount	01 anough 00j	ψυ	Ψ0
)1	Formula calculation (Part A, Line 17 minus Part B, Line 0	14 nlus Part C. Line 04	) \$837,418	\$737,558
)2	Cost of independent audit (Same as Part A, Line 10)	77 pius i ait 0, Lille 04	\$5,500	\$737,558 \$5,500
12	Formula amount (greater of Part D, Lines 01 or 02)			
	E. Calculation of Operating Subsidy (HUD Use Only)		\$837,418	\$737,558
	Formula amount (same as Part D, Line 03)			\$737,558
)1 )2	Adjustment due to availability of funds			\$137,556
14	HUD discretionary adjustments			\$0
03				JOU JOU

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1								
1. N	ame and Address of F	Public I	Housing	Agency:				2. Fun	ding	Period	: 01/0	1/2015	to 12	/31/2015
1	VEST PALM BEACH HOU 715 Division Avenue Vest Palm Beach, FL 3340		UTHORIT	Ϋ́				3. Тур	✓ (	<b>Submis</b> Original Revision				
	CC Number:			5. Fiscal Year End:				6. Ope	rating	g Fund	Proje	ect Nu	ımbeı	r:
Α	-3625			☐ 12/31 <b>✓</b> 3/31 ☐	6/30	9/30		F L		0 9	0	0 0	0	2 2
7. D	UNS Number:						HUD Use C	nly					++	
				8. ROFO Code:					cial A	Analys	h:			
1	77614559			0414					A. Laci		•••			
				9 1 1 1	Section	າ 2								
Calc	culation of ACC Units	for the	12-mon	th period from July			t is prior to the	first d	ay of	the Fu	ndino	a Peri	od:	
	Units on 7/1/2013	+		Added to ACC	-		Deleted from A		=	ACC				14
Line No.	( atouch)	y			umn A Months	Elig	<u>Column</u> ible Unit Mont		ls)	Resid	lent F	lumn Partici	_ patio	n Unit
Cate	egorization of Unit Mo	nths:				<u> </u>	✓ First of Mo	onth						
	upied Unit Months						Last of Mo							
01	Occupied dwelling units housing eligible family ur			1	,744		1,7	44				1,74	4	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security		0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	osidy included		0			0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fur n previo	nding us		0			0					0	
Vaca	ant Unit Months					*								
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and that special use units							0						
07	Units vacant due to litigat	tion			0			0						
80	Units vacant due to disas				0			0						
09	Units vacant due to casu	alty loss	es		0			0						
10	Units vacant due to chan	iging ma	rket					0						
L	conditions				0									
11	Units vacant and not cate	egorized	above		32									
Othe	er ACC Unit Months													
12	Units eligible for asset re		_		0									
	and still on ACC (occupie													
12	All other ACC units not of	otogoriza	ad abava	1	Λ									

			Sp.	ating Fund Project Nun FL00900
	ulations Based on Unit Months:		00	
4	Limited vacancies	4 ===	32	4.744
5	Total Unit Months	1,776	1,776	1,744
6	Units eligible for funding for resident			145
	participation activities (Line 15C divided by 12)			143
<b></b>	,			
pec 7	tial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	ense Levei:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginity for asset repositioning rec	Section 3	•	
ine	Decembries		Downson to divining	UIID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		,	
	ct Expense Level (PEL)		2007.15	
01	PUM project expense level (PEL)		\$365.49	\$365.49
2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$367.68	\$367.68
)4 ••••••	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$653,000	\$653,000
	ies Expense Level (UEL)		<b>#</b> 420.00	ф. 107 о. 1
5	PUM utilities expense level (UEL) (from Line 26 of t		\$128.00	\$127.81
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$227,328	\$226,991
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$15,766	\$15,523
0	Cost of independent audit		\$3,600	\$3,600
1	Funding for resident participation activities		\$3,625	\$3,625
2	Asset management fee		\$7,104	\$7,104
3	Information technology fee		\$3,552	\$3,552
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$33,647	\$33,404
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$913,975	\$913,395
	3. Formula Income			
)1	PUM formula income		\$122.69	\$122.69
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$122.69	\$122.69
14	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$217,897	\$217,897
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	,	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,		\$696,078	\$695,498
2	Cost of independent audit (Same as Part A, Line 1	,	\$3,600	\$3,600
3	Formula amount (greater of Part D, Lines 01 or 02		\$696,078	\$695,498
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$695,498
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0
)4				\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1									
1. N	ame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period	l: 01/	01/20	15 to 1	2/3	1/2015
1	/EST PALM BEACH HOU 715 Division Avenue /est Palm Beach, FL 3340		UTHORIT	Y				3. Тур	✓	Submis Original Revision		:			
_	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund	l Pro	ject l	Numb	er:	
Α	-3625			☐ 12/31  ✓ 3/31  ☐	6/30	9/30		F L	0	0 9	0	0	0 0	5	6
7. D	UNS Number:						HUD Use C	nly	- 1	1		ļ		-	
				8. ROFO Code:				Finar	ncial	Analys	t:				
1	77614559			0414						hman					
					Section	າ 2		1							
Calc	ulation of ACC Units	for the	12-mon	th period from July	1 to June	30 that is	prior to the	e first d	ay o	f the Fu	ındir	ng Pe	riod:		
ACC	Units on 7/1/2013	+	Units	Added to ACC	-	Units Dele	ted from A	CC	=	ACC	Unit	s on	6/30/	2014	4
	9			0			0				9				
Line No.	Categor	у			<u>ımn A</u> Months	Eligible	Column Unit Mont		(Is)	Resid	dent	olum Parti Mont	— cipat	on	Unit
Cate	gorization of Unit Mo	onths:				<b>✓</b>	First of Mo	onth							
	upied Unit Months						Last of Mo								
01	Occupied dwelling units housing eligible family u				108		1	08				1	80		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or other	security		0								0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0					0		
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fui on previo	nding us		0			0					0		
	ant Unit Months			<u>'</u>		<u>'</u>									
05	Units undergoing modern	nization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are by police officers and the special use units							0							
07	Units vacant due to litiga	ation			0			0							
80	Units vacant due to disas	sters			0			0							
09	Units vacant due to casu	alty loss	es		0			0							
10	Units vacant due to char conditions	nging ma	rket		0			0							
11	Units vacant and not cat	egorized	above		0										
Othe	er ACC Unit Months														
12	Units eligible for asset reand still on ACC (occupi		-		0										
13	All other ACC units not o				0										

			Орег	ating Fund Project Num FL00900
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	108	108	108
6	Units eligible for funding for resident			0
	participation activities (Line 15C divided			9
	by 12)	1		
	tial Provision for Calculation Of Utilities Expe	nse Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	Description		Danis of the DUA	UID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$423.00	\$423.00
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$425.54	\$425.54
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column	n B)	\$45,958	\$45,958
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of for	m HUD-52722)	\$41.90	\$41.90
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column	n B)	\$4,525	\$4,525
Add-0	Ons		·	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$225	\$225
2	Asset management fee		\$432	\$432
3	Information technology fee		\$216	\$216
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15		\$873	\$873
17	Total Formula Expenses (Part A, Line 04 plus Line		\$51,356	\$51,356
Part F	3. Formula Income	oo plas Ellie 10)	, , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,
)1	PUM formula income		\$165.45	\$165.45
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$165.45	\$165.45
)4	Total Formula Income (Part B, Line 03 times Sect	,	\$17,869	\$17,869
	D. Other Formula Provisions	uon z, Line 13, Column B)	φ11,00 <del>3</del>	417,009
			ΦO	<b>C</b> O
)1	Moving-to-Work (MTW)		\$0	\$0 \$0
)2	Transition funding		\$0	\$0 \$0
)3	Other	2 Lines 04 through 00\	\$0	\$0
)4 Port [		C, Lines 01 through 03)	\$0	\$0
<b>art L</b> )1	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, L	ine 04 plus Part C. Line 04)	¢22.407	¢22.407
)2			\$33,487	\$33,487 \$0
	Cost of independent audit (Same as Part A, Line 10)		\$0 \$22.497	· ·
3 Part E	Formula amount (greater of Part D, Lines 01 or 02)	1	\$33,487	\$33,487
	E. Calculation of Operating Subsidy (HUD Use Only)	)		P00 407
1	Formula amount (same as Part D, Line 03)			\$33,487
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 minu	in Line 00 minus Line 00\		\$0
)4	Funds United for Portor (Part F. Line (1) Minut	is tind uz minus Lind (13)		\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1									
1. N	ame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period	<b>d:</b> 01/	01/20	15 to 1	2/31/	/2015
4	OUSING AUTHORITY O 37 SW 4th Avenue ort Lauderdale, FL 33315		ITY OF FO	ORT LAUD				3. Тур	✓	Submis Original Revision		:			
-	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund	d Pro	iect N	lumb	er:	
Α	-4250			<b>✓</b> 12/31	6/30	9/30		FL		1 0		ī I	0 1	0	3
7. D	UNS Number:						HUD Use O	nly							
				8. ROFO Code:				Finar	cial	Analys	st:				
0	39262183			0414						Carney					
					Section	2									
Calc	culation of ACC Units	for the	12-mon	th period from July	1 to June	30 that is	s prior to the	first d	ay o	f the F	undir	ng Pe	riod:		
ACC	Units on 7/1/2013	+	Units A	Added to ACC	-	Units Del	eted from AC	CC	=	ACC	Unit	s on	6/30/2	2014	•
	0			0			0				0				
Line				Colu	mn A		Column	R			C	olum	n C		
No.	( atogor	у		-	Months	Eligib	le Unit Month	_	ls)	Resi		Parti Mont	cipati hs	on l	Jnit
Cate	gorization of Unit Mo	nths:				•	First of Mo	nth							
Occ	upied Unit Months						Last of Mo	nth							
01	Occupied dwelling units housing eligible family u				0			0					0		
02	Occupied dwelling units														
	employee, police officer				0								0		
	personnel who is not oth public housing	ierwise e	ligible for		0								0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0					0		
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included of	ceive sul	nding		0			0					0		
	Calculation of Operating				· ·										
Vac	ant Unit Months			+		+									
05	Units undergoing moder	nization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are by police officers and the special use units							0							
07	Units vacant due to litiga	ation			0			0							
08	Units vacant due to disa				0			0							
09	Units vacant due to casu		es		0			0							
10	Units vacant due to char														
	conditions				0			0							
11	Units vacant and not cat	egorized	above		0										
Othe	er ACC Unit Months			·											
12	Units eligible for asset re		_		0										
	and still on ACC (occupi				U										
13	All other ACC units not of	ategoriz	ed above		0										

			Cpc.	ating Fund Project Numl FL010000
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months 0		0	0
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			0
	by 12)			
	cial Provision for Calculation Of Utilities Expense Level:			
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	Sec	ction 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			_
	ect Expense Level (PEL)		_	
)1	PUM project expense level (PEL)		\$0.00	\$0.00
2	Inflation factor		0.00000	0.00000
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$0.00	\$0.00
4	PEL (Part A, Line 03 times Section 2, Line 15, Column B)		\$0	\$0
Jtiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)		\$0.00	\$0.00
6	UEL (Part A, Line 05 times Section 2, Line 15, Column B)		\$0	\$0
dd-0	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$2,268	\$2,268
1	Funding for resident participation activities		\$0	\$0
2	Asset management fee		\$0	\$0
3	Information technology fee		\$0	\$0
4	Asset repositioning fee		\$82,580	\$82,580
5	Costs attributable to changes in federal law, regulation, or economy		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$84,848	\$84,848
7	Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)		\$84,848	\$84,848
art F	B. Formula Income			• •
1	PUM formula income		\$0.00	\$0.00
2	PUM change in utility allowances		\$0.00	\$0.00
<del></del> 3	PUM adjusted formula income (Sum of Part B, Lines 01 and 02)		\$0.00	\$0.00
4	Total Formula Income (Part B, Line 03 times Section 2, Line 15, Co	olumn R)	\$0	φο.σο <b>\$0</b>
	C. Other Formula Provisions	Jiuiiii D)	40	Ψ
	Moving-to-Work (MTW)		ФО	<b>ው</b> ስ
1 2			\$0 \$0	\$0 \$0
3	Transition funding Other		\$0 \$0	\$0 \$0
3 4		ah (13)	\$0 <b>\$0</b>	\$0 <b>\$0</b>
	Total Other Formula Provisions (Sum of Part C, Lines 01 through	jii 03)	ΦU	ΨU
	D. Calculation of Formula Amount	2 Line 04)	<b>***</b>	<b>***</b>
1	Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C	, ∟ine ∪4)	\$84,848	\$84,848
2	Cost of independent audit (Same as Part A, Line 10)		\$2,268	\$2,268
3	Formula amount (greater of Part D, Lines 01 or 02)		\$84,848	\$84,848
	E. Calculation of Operating Subsidy (HUD Use Only)			<b>**</b> * * * * * * * * * * * * * * * * * *
1	Formula amount (same as Part D, Line 03)			\$84,848
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 minus Line 02 minus line 02 minus line 03 minus line 04 minus line 04 minus line 05 minus line 06 minus line 06 minus line 07 minus line 07 minus line 08 minus line	l: 00\		\$0
14	Funds unligated for Period (Part F. Line II) minus Line (IV) minus	1010 1131		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of Pub	lic H	lousing	Agency:				2. Fun	ding	Period: 0	1/01/201	5 to 12	/31/2015
4	OUSING AUTHORITY OF TH 37 SW 4th Avenue ort Lauderdale, FL 33315	IE CI	TY OF FO	ORT LAUD				3. Туре	✓ (	<b>Submissio</b> Original Revision No			
	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund Pr	oject N	umbe	r:
Α	-4250			<b>✓</b> 12/31	6/30	9/30		FL		1 0 0	- T		0 4
7. D	UNS Number:						HUD Use O	nly			1		l e
			-	8. ROFO Code:					cial	Analyst:			
0	39262183			0414						Carney			
					Section	n 2				·			
Calc	culation of ACC Units for	the 1	12-mont	th period from July				first d	ay of	the Fund	ing Per	iod:	
		٠		Added to ACC	-		its Deleted from AC		=	ACC Un	its on 6		)14
Line No.	Category				ımn A Vonths		Column Eligible Unit Month	_	ls)	Residen	Column t Partic Month	ipatio	n Unit
Cate	gorization of Unit Month	s:					✓ First of Mo	nth	-				
	upied Unit Months						☐ Last of Mo						
01	Occupied dwelling units - by housing eligible family under				759		7	59			75	59	
02	Occupied dwelling units - by employee, police officer, or o personnel who is not otherwis public housing	other			0							0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	e sub t not i	sidy ncluded		0			0				0	
04	New units - eligible to receive from 10/1 to 12/31 of previou period but not included on pro Calculation of Operating Sub	s fune	ding		0			0				0	
Vaca	ant Unit Months			<u> </u>									
05	Units undergoing modernizat	tion			13			13					
06	Special use units				0			0					
06a	Units on Line 02 that are occ by police officers and that als special use units							0					
07	Units vacant due to litigation				0			0					
80	Units vacant due to disasters	3			0			0					
09	Units vacant due to casualty	losse	es		0			0					
10	Units vacant due to changing	marl	ket					0					
L	conditions				0								
11	Units vacant and not categor	ized a	above		20								
Othe	er ACC Unit Months			· <u></u>									
12	Units eligible for asset reposi	_			0								
	and still on ACC (occupied o												
12	All other ACC units not cated	10ri70	dohovo	1	Λ								

Calc	ulations Based on Unit Months:			
14	Limited vacancies		20	
15	Total Unit Months	792	792	759
16	Units eligible for funding for resident participation activities (Line 15C divided			63
	by 12)			
	ial Provision for Calculation Of Utilities Expen	ise Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong Dinky for access represented in 19 100	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	·		Requested by FHA	110D Wodincations
	A. Formula Expenses			
	ct Expense Level (PEL)		\$578.47	ΦE70 47
01	PUM project expense level (PEL)		1.00600	\$578.47 1.00600
02 03	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$581.94	\$581.94
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Column	R)	\$460,896	\$460,896
	ies Expense Level (UEL)	<b>D</b> )	ψ+00,030	ψ.ισσ,σσσ
)5	PUM utilities expense level (UEL) (from Line 26 of form	m HIID-52722)	\$117.41	\$117.41
06	UEL (Part A, Line 05 times Section 2, Line 15, Column		\$92,989	\$92,989
Add-(	• • • • • • • • • • • • • • • • • • • •	-,	**-,***	<del>*************************************</del>
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$8,346	\$8,346
10	Cost of independent audit		\$2,269	\$2,269
1	Funding for resident participation activities		\$1,575	\$1,575
12	Asset management fee		\$0	\$1,584
13	Information technology fee		\$1,584	\$1,584
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$13,774	\$15,358
17	Total Formula Expenses (Part A, Line 04 plus Line	06 plus Line 16)	\$567,659	\$569,243
Part I	3. Formula Income			
01	PUM formula income		\$228.64	\$228.64
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	<u> </u>	\$228.64	\$228.64
)4	Total Formula Income (Part B, Line 03 times Secti	on 2, Line 15, Column B)	\$181,083	\$181,083
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03 04	Other  Total Other Formula Provisions (Sum of Part C	, Lines 01 through 03)	\$0 <b>\$0</b>	\$0 \$0
	D. Calculation of Formula Amount	, Lines of through 05)	Ψ	ΨΟ
91 1	Formula calculation (Part A, Line 17 minus Part B, Line	ne 04 nlus Part C. Line 04	\$386,576	\$388,160
)2	Cost of independent audit (Same as Part A, Line 10)	ic of plus I alt o, Line of	\$2,269	\$2,269
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$386,576	\$388,160
	E. Calculation of Operating Subsidy (HUD Use Only)		<del>\$550,510</del>	ψοσο,σσ
)1	Formula amount (same as Part D, Line 03)			\$388,160
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 minus	s Line 02 minus Line $03$ )		\$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1										
1. N	ame and Address of	Public	Housing	Agency:			2. Fund	ding	Perio	<b>d:</b> 01.	/01/2	015	to 1	2/3	31/2	2015
4	OUSING AUTHORITY O 37 SW 4th Avenue ort Lauderdale, FL 33315		ITY OF F	ORT LAUD			3. Туре	e of	<b>Submi</b> Origina Revisio		): 					
_	CC Number:			5. Fiscal Year End:			6. Ope	ratir	ng Fun	d Pro	ject	Nu	ımb	er:	ı	
Α	-4250			<b>✓</b> 12/31	6/30	9/30	FL				0	0	1		0	5
7. D	UNS Number:					HUD Use	Only		-				-	-		
				8. ROFO Code:			Finan	cial	Analys	st:						
0	39262183			0414					Carney							
				-	Section	n 2	+									
Calc	culation of ACC Units	for the	12-mon	th period from July	1 to Jun	e 30 that is prior to t	he first d	ay o	f the F	undii	ng P	eri	od:			
	C Units on 7/1/2013	+		Added to ACC	-	Units Deleted from		-	1	Unit				201	4	
	105			0	Ī	105				0						
Line No.	( 'atagar	у			umn A Months	<u>Colum</u> Eligible Unit Mo		ls)	Res	ident	olun Par Mon	tici	– pati	on	U	nit
Cato	egorization of Unit Mo	nthe:				✓ First of N	/onth				WIOII	uis		-		-
	upied Unit Months	muis.				Last of N	Month									
01	Occupied dwelling units	- by pub	lic													
	housing eligible family u				0		0					(	)			
02	Occupied dwelling units	- by PHA	4													
	employee, police officer personnel who is not oth public housing				0								0			
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-1	d but not			0		0					(	0			
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0		0						0			
	ant Unit Months					'										
05	Units undergoing moder	nization			0		0									
06	Special use units				0		0									
06a	Units on Line 02 that are by police officers and the special use units						0									
07	Units vacant due to litiga	ation			0		0									
80	Units vacant due to disa	sters			0		0									
09	Units vacant due to casu	ualty loss	ses		0		0									
10	Units vacant due to char	nging ma	ırket				0									
	conditions				0											
11	Units vacant and not cat	egorized	l above		0											
Othe	er ACC Unit Months							·								
12	Units eligible for asset re		-		0											
	and still on ACC (occup															
13	All other ACC units not d	categoriz	ed above		0											

			Oper	rating Fund Project Num FL01000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	0	0	0
3	Units eligible for funding for resident		·	
	participation activities (Line 15C divided			0
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		1 155	
	01 through 11, above, because of		1,155	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	•	
ne	Description		Requested by PHA	HUD Modifications
lo.	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$0.00	\$0.00
	Inflation factor		0.00000	0.00000
 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$0.00	\$0.00
<del>5</del> 4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	 nn B)	\$0	\$0
•	ies Expense Level (UEL)		Ψ	* -
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HIID-52722)	\$67.30	\$67.30
5	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$0	\$0
	Ons	iii <i>b)</i>	Ψ0	ΨΟ
		-	\$0	ФО.
7	Self-sufficiency		· ·	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$11,176	\$11,176
)	Cost of independent audit		\$2,269	\$2,269
1	Funding for resident participation activities		\$0	\$0
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,890	\$0
4	Asset repositioning fee		\$325,529	\$325,529
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$340,864	\$338,974
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$340,864	\$338,974
	3. Formula Income			
1	PUM formula income		\$236.12	\$236.12
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$236.12	\$236.12
4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$0	\$0
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
1	Total Other Formula Provisions (Sum of Part	t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount		· · · · · · · · · · · · · · · · · · ·	7
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$340,864	\$338,974
	Cost of independent audit (Same as Part A, Line 1)		\$2,269	\$2,269
	,	,	\$340,864	\$338,974
	Formula amount (greater of Part D. Lines 01 or 02)		<b>40.0,001</b>	<del>+</del>
<u>.</u>	Formula amount (greater of Part D, Lines 01 or 02)  Calculation of Operating Subsidy (HUD Use Only)			
rt E	Calculation of Operating Subsidy (HUD Use On			\$338.974
rt E	Calculation of Operating Subsidy (HUD Use Online Formula amount (same as Part D, Line 03)			\$338,974 \$0
1 2 3 <b>art E</b> 1 2	Calculation of Operating Subsidy (HUD Use On			\$338,974 \$0 \$0

PHA-Owned Rental Housing

CY 2015

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Contin	. 1								
1. N	ame and Address of I	Public I	Housing	ı Agency:	Section	11		2. Fun	dina I	Period: 01	/01/2015 to	o 12/31/2015		
H 4:	OUSING AUTHORITY OF 37 SW 4th Avenue ort Lauderdale, FL 33315								e of S	Submission Original Revision No.	n:	0 12/31/2013		
_	CC Number:			5. Fiscal Year End	<u> </u>			6. Operating Fund Project Number:						
	-4250			<b>✓</b> 12/31 ☐ 3/31 ☐		9/30		F L		1 0 0	0 0	1 0 7		
	UNS Number:			<u> </u>		0,00	HUD Use C		.   •	.   0   0	10101			
				8. ROFO Code:			1102 000 0	1	ncial /	Analyst:				
0	39262183			0414						Carney				
	00202100			0414	Section	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from July			at is prior to the	e first d	lav of	the Fundi	na Perio	d:		
	C Units on 7/1/2013	+		Added to ACC	-		Deleted from A		=	ACC Uni				
	129			0			0		,	129				
Line No.	( 'atagari	у			umn A Months	Eliç	<u>Column</u> gible Unit Mont		/Is)	Resident	column C Participa Months	ation Unit		
Cate	gorization of Unit Mo	nths:		-			✓ First of Mo	onth						
Occ	upied Unit Months						Last of Mo	onth						
01	Occupied dwelling units housing eligible family units				1,528		1,5	28			1,528			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0						0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0			0			
Vaca	ant Unit Months													
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and that special use units							0						
07	Units vacant due to litiga	tion			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	alty loss	es		0			0						
10	Units vacant due to chan	nging ma	rket		0			0						
	conditions				0									
11	Units vacant and not cate	egorized	above		20									
	er ACC Unit Months													
12	Units eligible for asset re and still on ACC (occupi		-		0									
13	All other ACC units not c				0									

			•	ating Fund Project Nun FL01000
	ulations Based on Unit Months:		00	
14 15	Limited vacancies	4.540	20	4 500
5 6	Total Unit Months Units eligible for funding for resident	1,548	1,548	1,528
10	participation activities (Line 15C divided			127
	by 12)			121
Snoo	cial Provision for Calculation Of Utilities Expen	so I aval:		
7	Unit months for which actual consumption	Se Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by 111A	Trop incumous
	A. Formula Expenses			
	PUM project expense level (PEL)		\$387.19	\$387.19
01	• • •		1.00600	\$387.19 1.00600
) <u>2</u> )3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$389.51	\$389.51
) <u>3                                    </u>	• • •	R/	\$389.51 \$602.961	\$602,961
	PEL (Part A, Line 03 times Section 2, Line 15, Column ies Expense Level (UEL)	ןע	\$002,901	ψυυΖ,301
		- LILID E2722)	\$60.91	\$60.91
) <u>5</u> )6	PUM utilities expense level (UEL) (from Line 26 of form UEL (Part A, Line 05 times Section 2, Line 15, Column	•	\$94.289	\$94,289
		D)	\$94,269	<b>Ф94,209</b>
Add-(			Φ0	Φ0
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$24,852	\$24,852
0	Cost of independent audit		\$2,269	\$2,269
1	Funding for resident participation activities		\$3,175	\$3,175
2	Asset management fee		\$0	\$3,096
3	Information technology fee		\$3,096	\$3,096
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	•	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$33,392	\$36,488
17	Total Formula Expenses (Part A, Line 04 plus Line 0	06 plus Line 16)	\$730,642	\$733,738
	B. Formula Income			
)1	PUM formula income		\$223.49	\$223.49
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines (		\$223.49	\$223.49
)4	Total Formula Income (Part B, Line 03 times Section	on 2, Line 15, Column B)	\$345,963	\$345,963
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	1	Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B, Lin	ne 04 plus Part C, Line 04		\$387,775
2	Cost of independent audit (Same as Part A, Line 10)		\$2,269	\$2,269
3	Formula amount (greater of Part D, Lines 01 or 02)		\$384,679	\$387,775
	E. Calculation of Operating Subsidy (HUD Use Only)			
)1	Formula amount (same as Part D, Line 03)			\$387,775
)2	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 minus	Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1					
1. N	ame and Address of P	Public I	Housing	Agency:			2. Fur	ding	Period: 01/01/2015	to 12/	31/2015
4	OUSING AUTHORITY OF 37 SW 4th Avenue ort Lauderdale, FL 33315	THE C	ITY OF F	ORT LAUD			3. Тур	✓ (	<b>Submission:</b> Driginal Revision No		
	CC Number:			5. Fiscal Year End:			6. Ope	erating	g Fund Project Nur	nber	:
Α	-4250			<b>✓</b> 12/31	6/30	9/30	FL		1 0 0 0 0		0 8
7. D	UNS Number:					HUD	Use Only				
				8. ROFO Code:				ncial	Analyst:		
0	39262183			0414					Carney		
				9 11 1	Section	າ 2					
Calc	culation of ACC Units f	for the	12-mon	th period from July			r to the first o	day of	the Funding Perio	d:	
	Units on 7/1/2013	+		Added to ACC	-	Units Deleted f		=	ACC Units on 6/3		14
Line No.	( atogory	′			umn A Months		olumn B t Months(EUI	VIs)	Column C Resident Particip Months	-	n Unit
Cate	gorization of Unit Mo	nths:				✓Firs	t of Month				
	upied Unit Months						t of Month				
01	Occupied dwelling units - housing eligible family un				0		0		0		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security		0				0	ı	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	osidy included		0		0		0		
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	vious fur n previou	nding us		0		0		0	ı	
Vaca	ant Unit Months					-					
05	Units undergoing modern	ization			0		0				
06	Special use units				0		0				
06a	Units on Line 02 that are by police officers and that special use units						0				
07	Units vacant due to litigat	ion			0		0				
80	Units vacant due to disas	ters			0		0				
09	Units vacant due to casua	alty loss	es		0		0				
10	Units vacant due to chang	ging ma	rket		0		0				
	conditions				0						
11	Units vacant and not cate	egorized	above		0						
Othe	er ACC Unit Months	·		·							
12	Units eligible for asset rep		_		0						
	and still on ACC (occupie										
12	All other ACC units not or	ata a a riza	ad abaya	1	0						

				rating Fund Project Num FL010000
	ulations Based on Unit Months:			
4	Limited vacancies	0		
5	Total Unit Months 0	0		0
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			0
	by 12)			
pec	cial Provision for Calculation Of Utilities Expense Level:			
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines	0		
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	Sec	tion 3		
ine No.	Description	Requested by	/ PHA	<b>HUD Modifications</b>
	A. Formula Expenses	, I		
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$0.00	\$0.00
2	Inflation factor	0	.00000	0.00000
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$0.00	\$0.00
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column B)		\$0	\$0
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)		\$0.00	\$0.00
6	UEL (Part A, Line 05 times Section 2, Line 15, Column B)		\$0	\$0
\dd-(	Ons	•		
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$2,268	\$2,268
1	Funding for resident participation activities		\$0	\$0
2	Asset management fee		\$0	\$0 \$0
3	Information technology fee		\$0	\$0 \$0
4	Asset repositioning fee	¢1	11,972	\$111,972
5	Costs attributable to changes in federal law, regulation, or economy	Ψ1	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 15)	¢4	14,240	\$114,240
	, , , , , , , , , , , , , , , , , , , ,	·	· ·	
.7	<b>Total Formula Expenses</b> (Part A, Line 04 plus Line 06 plus Line 16)	\$1	14,240	\$114,240
	B. Formula Income			
1	PUM formula income		\$0.00	\$0.00
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lines 01 and 02)		\$0.00	\$0.00
4	Total Formula Income (Part B, Line 03 times Section 2, Line 15, Co	umn B)	\$0	\$0
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part C, Lines 01 through	n 03)	\$0	\$0
art I	D. Calculation of Formula Amount	·	+	
1	Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C	Line 04) \$1	14,240	\$114,240
2	Cost of independent audit (Same as Part A, Line 10)		\$2,268	\$2,268
3	Formula amount (greater of Part D, Lines 01 or 02)		14,240	\$114,240
	E. Calculation of Operating Subsidy (HUD Use Only)	, , , , , , , , , , , , , , , , , , , ,	,	<del></del>
1	Formula amount (same as Part D, Line 03)			\$114,240
2	Adjustment due to availability of funds			\$0
	ļ ·			\$0
)3	HUD discretionary adjustments			

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of F	Public I	Housing	Agency:			2.	Funding	g Period	<b>d:</b> 01/0	1/2015	to 12	/31/2015
4	OUSING AUTHORITY OF 37 SW 4th Avenue ort Lauderdale, FL 33315	THE C	ITY OF F	ORT LAUD			3.	Type of	Submis Original Revision				
	CC Number:			5. Fiscal Year End	•		6.	Operati	ng Fund	d Proje	ect Nu	ımbe	r:
Α	-4250			<b>✓</b> 12/31 ☐ 3/31 ☐	6/30	9/30	F				0 0		0 9
7. D	UNS Number:					F	HUD Use Only	,		-		+ +	
				8. ROFO Code:				inancia	I Analys	st:			
0	39262183			0414				Michael J					
				2.1.1	Section	າ 2							
Calc	culation of ACC Units	for the	12-mon	th period from July			orior to the fir	st day	of the F	undino	a Peri	od:	
	<b>Units on 7/1/2013</b>	+		Added to ACC	-		ed from ACC	=		Units 0			)14
Line No.	( atagor)	<b>y</b>			umn A Months	Eligible	<u>Column B</u> Unit Months(	EUMs)	Resi	ident P	lumn Partici	— ipatio	n Unit
Cate	egorization of Unit Mo	nths:				<b>✓</b> F	First of Montl	h					
	upied Unit Months						Last of Month						
01	Occupied dwelling units - housing eligible family ur				0		0				(	0	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security		0							0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	bsidy included		0		0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fur n previo	nding us		0		0					0	
Vaca	ant Unit Months			-					·				
05	Units undergoing modern	nization			0		0						
06	Special use units				0		0						
06a	Units on Line 02 that are by police officers and tha special use units						0						
07	Units vacant due to litigat	tion			0		0						
80	Units vacant due to disas	sters			0		0						
09	Units vacant due to casua	alty loss	es		0		0						
10	Units vacant due to chan	ging ma	rket		0		0						
	conditions				U								
11	Units vacant and not cate	egorized	above		0								
Othe	er ACC Unit Months												
12	Units eligible for asset rep		-		0								
	and still on ACC (occupie												
12	All other ACC units not or	otogoriza	ad abava		0								

			оро.	ating Fund Project Num FL010000
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months 0		0	0
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			0
	by 12)			
	cial Provision for Calculation Of Utilities Expense Level:			
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	-1:0		
	Se	ction 3		
ine Io.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$0.00	\$0.00
2	Inflation factor		0.00000	0.00000
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$0.00	\$0.00
4	PEL (Part A, Line 03 times Section 2, Line 15, Column B)		\$0	\$0
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)		\$0.00	\$0.00
6	UEL (Part A, Line 05 times Section 2, Line 15, Column B)		\$0	\$0
dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$2,299	\$2,299
0	Cost of independent audit		\$2,268	\$2,268
1	Funding for resident participation activities		\$0	\$0
2	Asset management fee		\$0	\$0
3	Information technology fee		\$400	\$0
4	Asset repositioning fee		\$150,627	\$150,627
5	Costs attributable to changes in federal law, regulation, or economy		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$155,594	\$155,194
.7	Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)		\$155,594	\$155,194
art E	B. Formula Income			
)1	PUM formula income		\$174.58	\$174.58
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lines 01 and 02)		\$174.58	\$174.58
4	Total Formula Income (Part B, Line 03 times Section 2, Line 15, C	olumn B)	\$0	\$0
	C. Other Formula Provisions	J	, , ,	+•
art C	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
3 4	Total Other Formula Provisions (Sum of Part C, Lines 01 through	nh ()3)	\$0	\$0
	D. Calculation of Formula Amount	g., 00 <i>)</i>	ΨΟ	Ψ
art L	D. Calculation of Formula Amount  ☐ Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part €)	2 Line 04)	¢155 501	¢155 104
2	Cost of independent audit (Same as Part A, Line 10)	J, LIHE 04)	\$155,594 \$2,268	\$155,194 \$2,269
2 3	Formula amount (greater of Part D, Lines 01 or 02)			\$2,268 <b>\$155</b> 104
	E. Calculation of Operating Subsidy (HUD Use Only)		\$155,594	\$155,194
				Φ1EE 1Ω1
1 2	Formula amount (same as Part D, Line 03)			\$155,194 \$0
	Adjustment due to availability of funds			\$0 \$0
)3 )4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 minus Line 02 minus	l ino (13)		\$0
	T UNIOS COMUSICO DO FERIOU (FAILE, LINE OF INHIUS LINE OZ ININUS	LIIIC ((3)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1									
1. N	lame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period	<b>l:</b> 01/	01/20	15 to 1	2/31/	/2015
Р	OUSING AUTHORITY O O Box 1009 akeland, FL 33802	F THE C	ITY OF L	AKELAND				3. Туре	✓	Submis Original Revisior					
_	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund	l Pro	ject N	lumb	er:	
Α	-4227			<b>✓</b> 12/31 ☐ 3/31 ☐	6/30	9/30		F L	0	1 1	0	0	0 0	0	1
7. D	UNS Number:						HUD Use O	nly	•					1	
				8. ROFO Code:				Finan	cial	Analys	t:				
0	60238086			0414				Bibi A	A. Lac	hman					
					Section										
	culation of ACC Units	for the			1 to June				ay o	-					
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Units	Deleted from AC	CC	=	ACC		s on	6/30/2	014	
	177			0			0				177				
Line No.	( 3togor	у			<u>ımn A</u> Months	El	<u>Column</u> igible Unit Montl	_	ls)	Resi	dent	olum Parti Mont	— cipati	on U	Jnit
Cate	gorization of Unit Mo	onths:					☐First of Mo	onth							
	upied Unit Months						✓ Last of Mo	nth							
01	Occupied dwelling units housing eligible family u			2	,038		2,0	38				2,0	38		
02	Occupied dwelling units														
	employee, police officer personnel who is not oth public housing				0								0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-1	d but not			0			0					0		
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0					0		
	ant Unit Months														
05	Units undergoing moder	nization			0			0							
06	Special use units		. d		48			48							
06a	Units on Line 02 that are by police officers and the special use units							0							
07	Units vacant due to litiga	ation			0			0							
80	Units vacant due to disa	sters			0			0							
09	Units vacant due to casu	ualty loss	es		0			0							
10	Units vacant due to char conditions	nging ma	ırket		0			0							
11	Units vacant and not cat	egorized	above		27										
Othe	er ACC Unit Months			+											
12	Units eligible for asset re	eposition	g fee		0										
	and still on ACC (occup														
13	All other ACC units not of	categoriz	ed above		11										

			Ope.	ating Fund Project Num FL01100
	ulations Based on Unit Months:			
4	Limited vacancies		27	
5	Total Unit Months	2,124	2,113	2,038
6	Units eligible for funding for resident			170
	participation activities (Line 15C divided			170
	by 12)	anna I annala		
	ial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	ense Levei:		
7	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning ree	Section 3		
ine				IIID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$428.46	\$428.46
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$431.03	\$431.03
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$910,766	\$910,766
Utiliti	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$23.00	\$23.00
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$48,599	\$48,599
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$20,318	\$20,318
0	Cost of independent audit		\$73,765	\$73,765
1	Funding for resident participation activities		\$4,250	\$4,250
2	Asset management fee		\$8,496	\$8,496
3	Information technology fee		\$4,248	\$4,248
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$111,077	\$111,077
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,070,442	\$1,070,442
art E	3. Formula Income	,		
)1	PUM formula income		\$122.52	\$122.52
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$122.52	\$122.52
)4	Total Formula Income (Part B, Line 03 times Se	<u>'</u>	\$258,885	\$258,885
	C. Other Formula Provisions	Solion 2, Line 10, Column b)	<del>+</del>	<del></del>
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0 \$0
13 14		t C, Lines 01 through 03)	\$0 \$0	\$0
	D. Calculation of Formula Amount	to, Ellies of tillough os)	φU	φυ
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$811,557	\$811,557
2	Cost of independent audit (Same as Part A, Line 1		\$73,765	\$73,765
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$811,55 <b>7</b>	\$811,55 <b>7</b>
	E. Calculation of Operating Subsidy (HUD Use On		ψΟ I 1, J J I	ψ011,JJ <i>I</i>
1	Formula amount (same as Part D, Line 03)			\$811,557
12	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0 \$0
)4	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
14				20

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1						
1. N	ame and Address of I	Public I	Housing	Agency:	Section			2. Fun	ding l	Period: 0	1/01/201	5 to 12/31/201
Р	OUSING AUTHORITY OF .o Box 1009 akeland, FL 33802	F THE C	ITY OF L	AKELAND					e of S	<b>Submissio</b> Original Revision No	n:	
_	CC Number:			5. Fiscal Year End:				6. Ope	ratino	g Fund Pr	oiect N	umber:
	-4227			<b>✓</b> 12/31  3/31		9/30		FL		1 1 0	- T	
	UNS Number:				,	-,	HUD Use O	nlv	-	.   .   0		<u>,                                    </u>
				8. ROFO Code:					rcial /	Analyst:		
0	60238086			0414					\. Lach			
	0020000			0414	Section	1 2						
Calc	culation of ACC Units	for the	12-mon	th period from July			nrior to the	first d	av of	the Fund	ing Per	iod:
	C Units on 7/1/2013	+		Added to ACC	-		eted from A		=	1		6/30/2014
	20			0	†	Office Dele	0			20		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Line No.	( 'atagari	у			umn A Months	Eligible	Column e Unit Montl	_	ls)	-	Column t Partic Month	— ipation Unit
Cate	gorization of Unit Mo	nths:		+		•	First of Mo	nth				
Occ	upied Unit Months						Last of Mo	nth				
01	Occupied dwelling units housing eligible family units				233		2	33			23	33
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0				0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0				0
	ant Unit Months			,								
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to chan	nging ma	rket		0			0				
	conditions				0			O				
11	Units vacant and not cate	egorized	above		7							
Othe	er ACC Unit Months											
12	Units eligible for asset re and still on ACC (occupi		-		0							
13	All other ACC units not c				0							

			Орег	ating Fund Project Nun
Calc	ulations Based on Unit Months:			
4	Limited vacancies		7	
5	Total Unit Months	240	240	233
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			19
	by 12)			
spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	- englanny ter discourse promoting to	Section 3		
ine	December		Degreeted by DUA	HUD Modifications
No.	Description		Requested by PHA	HOD MOUIIICATIONS
	A. Formula Expenses			
	ect Expense Level (PEL)		\$468.69	<b>#400.00</b>
01	PUM project expense level (PEL)		1.00600	\$468.69
)2	Inflation factor			1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$471.50	\$471.50
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$113,160	\$113,160
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of for	orm HUD-52722)	\$39.32	\$39.32
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$9,437	\$9,437
ا-dd	Ons			
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$5,328	\$5,328
0	Cost of independent audit		\$5,300	\$5,300
1	Funding for resident participation activities		\$475	\$475
2	Asset management fee		\$960	\$960
3	Information technology fee		\$480	\$480
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regular	tion or oconomy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$12,543	\$12,543
	· ·			
.7	Total Formula Expenses (Part A, Line 04 plus Lin	ie 06 plus Line 16)	\$135,140	\$135,140
	B. Formula Income		4000 45	<b>***</b>
1	PUM formula income		\$292.15	\$292.15
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	•	\$292.15	\$292.15
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$70,116	\$70,116
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$65,024	\$65,024
	Cost of independent audit (Same as Part A, Line 10		\$5,300	\$5,300
2	Formula amount (greater of Part D, Lines 01 or 02)	,	\$65,024	\$65,024
			, <del>, , , , , , , , , , , , , , , , , , </del>	ψ00,0 <u>=</u> -
3		V)		
3 art E	E. Calculation of Operating Subsidy (HUD Use Onl	<u>y)</u>		\$65,024
)1	E. Calculation of Operating Subsidy (HUD Use Onl Formula amount (same as Part D, Line 03)	у)		\$65,024 \$0
3 Part E	E. Calculation of Operating Subsidy (HUD Use Onl	<u>y)</u>		\$65,024 \$0 \$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of Public	Housin	g Ag	gency:				2. Fun	ding	Period:	: 01/0	1/2015	to 12	/31/2015
Р	OUSING AUTHORITY OF THE .o Box 1009 akeland, FL 33802	CITY OF I	LAKE	ELAND				3. Тур	✓ (	Submis Original Revision				
	CC Number:		5. I	Fiscal Year End:				6. Ope	ratin	g Fund	Proje	ect Nu	ımbeı	r:
Α	-4227		<b>v</b>	12/31 3/31	6/30	9/3	30	F L	. 0	1 1	0	0 0	0	0 3
7. D	UNS Number:						HUD Use O	nly						
			8.	ROFO Code:				Finar	ncial	Analyst	::			
0	60238086			0414					A. Lac					
			,		Section	n 2	2							
Calc	culation of ACC Units for th	e 12-moi	nth p	period from July	1 to Jun	e 3	0 that is prior to the	first d	lay of	the Fu	nding	y Peri	od:	
ACC	C Units on 7/1/2013 +	Units	<b>Add</b>	ded to ACC	-	Ur	nits Deleted from AC	CC	=	ACC	<u>Units</u> 109	on 6	30/20	14
Line No.	Category			·	mn A Months		Column Eligible Unit Month	_	/Is)	Resid	lent P	lumn Partici	_ patio	n Unit
Cate	egorization of Unit Months:						First of Mo	nth	-					
Occ	upied Unit Months						✓ Last of Mo	nth						
01	Occupied dwelling units - by puriousing eligible family under le			1	,271		1,2	71				1,27	1	
02	Occupied dwelling units - by Pl employee, police officer, or oth personnel who is not otherwise public housing	er security			0								0	
03	New units - eligible to receive s during the funding period but no on Lines 01, 02, or 05-13	ubsidy ot included	ł		0			0					0	
04	New units - eligible to receive s from 10/1 to 12/31 of previous period but not included on prev Calculation of Operating Subside	unding ious			0			0					0	
	ant Unit Months													
05	Units undergoing modernization	1			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are occup by police officers and that also special use units							0						
07	Units vacant due to litigation				0			0						
80	Units vacant due to disasters				0			0						
09	Units vacant due to casualty los	sses			0			0						
10	Units vacant due to changing m	narket			0			0						
	conditions				U									
11	Units vacant and not categorize	ed above			31									
Othe	er ACC Unit Months						·							
12	Units eligible for asset reposition	ng fee			0									
	and still on ACC (occupied or v													
12	All other ACC units not categor	izad ahavi	`	İ.	Λ									

			Oper	ating Fund Project Num FL01100
Calc	ulations Based on Unit Months:			
4	Limited vacancies		31	
5	Total Unit Months	1,302	1,302	1,271
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			106
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	-		Requested by FTIA	TIOD Mounications
	A. Formula Expenses ct Expense Level (PEL)			
210 <b>je</b> 01	PUM project expense level (PEL)		\$393.54	\$393.54
			1.00600	
)2	Inflation factor			
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$395.90	\$395.90 \$515,462
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$515,462	φ515,462
	es Expense Level (UEL)		<b>#04.00</b>	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$24.89	\$24.89
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$32,407	\$32,407
-Add	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$5,308	\$5,308
0	Cost of independent audit		\$6,924	\$6,924
1	Funding for resident participation activities		\$2,650	\$2,650
2	Asset management fee		\$5,208	\$5,208
3	Information technology fee		\$2,604	\$2,604
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$22,694	\$22,694
7	, , , , , , , , , , , , , , , , , , , ,	· · · · · · · · · · · · · · · · · · ·	\$570,563	\$570,563
	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ine ub pius Line 16)	\$370,363	<b>\$570,363</b>
1	PUM formula income		\$172.91	\$172.91
)2				
)3	PUM change in utility allowances	and 0.1 and 0.2)	\$0.00 \$172.91	\$0.00
	PUM adjusted formula income (Sum of Part B, Lir	· · · · · · · · · · · · · · · · · · ·		\$172.91
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$225,129	\$225,129
	C. Other Formula Provisions		<b>(</b> C)	Φ0
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other Course (Page 1)	# O 1 ' 04 !!	\$0	\$0
4	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$345,434	\$345,434
2	Cost of independent audit (Same as Part A, Line	,	\$6,924	\$6,924
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$345,434	\$345,434
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
art i	Formula amount (same as Part D, Line 03)			\$345,434
				\$0
)1	Adjustment due to availability of funds			ΨΟ
)1 )2 )3				\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1 1								
1. N	ame and Address of P	ublic H	Housing	Agency:			2	2. Fund	ing l	Period:	01/01	/2015	to 12/	31/2015
Р	OUSING AUTHORITY OF .o Box 1009 akeland, FL 33802	THE CI	ITY OF L	AKELAND			3	3. Туре	<b>✓</b> C	ubmiss Original Revision N		_		
	CC Number:			5. Fiscal Year End	:		(	6. Oper	ating	Fund I	Projec	ct Nu	mber	:
Α	-4227			<b>✓</b> 12/31 ☐ 3/31 ☐	6/30	9/30		FL	0	1 1	0 0	0	0	0 4
7. D	UNS Number:						HUD Use Or	nly		1 1				
				8. ROFO Code:				Financ	cial A	Analyst:				
0	60238086			0414				Bibi A.						
					Section	າ 2								
Calc	culation of ACC Units for	or the	12-mon	th period from July	/ 1 to Jun	30 that is	prior to the	first da	y of	the Fur	nding	Perio	od:	
ACC	2 Units on 7/1/2013	+	Units	Added to ACC	-	Units Dele	eted from AC	С	=	ACC L	<mark>Jnits (</mark> 12	on 6/	30/20	14
Line No.	Category				lumn A Months	Eligible	Column E e Unit Month		s)	Reside	ent Pa	umn ( artici	– patio	n Unit
Cate	egorization of Unit Mon	nths:				<u> </u>	First of Mor	nth	-					
	upied Unit Months						Last of Mor							
01	Occupied dwelling units - housing eligible family und				132		13	32				132	!	
02	Occupied dwelling units - employee, police officer, of personnel who is not othe public housing	or other	security		0							(	)	
03	New units - eligible to receduring the funding period on Lines 01, 02, or 05-13	eive sub but not	osidy included		0			0				(	)	
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	rious fur previou	nding		0			0				(	)	
Vaca	ant Unit Months					+								
05	Units undergoing moderni	zation			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are of by police officers and that special use units							0						
07	Units vacant due to litigation	on			0			0						
80	Units vacant due to disast	ers			0			0						
09	Units vacant due to casua	lty loss	es		0			0						
10	Units vacant due to chang	ging mai	rket		0			0						
	conditions				U			J						
11	Units vacant and not cated	gorized	above		12									
Othe	er ACC Unit Months			· <u></u>										
12	Units eligible for asset rep				0									
	and still on ACC (occupie													
12	All other ACC units not co	togoriza	ad abaya		Λ									

			Oper	ating Fund Project Num FL01100
	ulations Based on Unit Months:			
4	Limited vacancies		4	
5	Total Unit Months	144	136	132
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			11
	by 12)			
	ial Provision for Calculation Of Utilities Expe	nse Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Occilon 5		LILID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>*</b> 170 00	<b></b>
01	PUM project expense level (PEL)		\$476.02 1.00600	\$476.02
2	Inflation factor			1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$478.88	\$478.88 \$65.139
)4 ••••••	PEL (Part A, Line 03 times Section 2, Line 15, Column	n B)	\$5,747	\$65,128
	ies Expense Level (UEL)		Φ4 OCE 40	<b>**</b>
5	PUM utilities expense level (UEL) (from Line 26 of for		\$1,265.42	\$49.38
6	UEL (Part A, Line 05 times Section 2, Line 15, Column	n B)	\$15,185	\$6,716
\dd-(	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$1,943	\$1,763
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$25	\$275
2	Asset management fee		\$576	\$576
3	Information technology fee		\$288	\$288
4	Asset repositioning fee		\$39,664	\$39,664
5	Costs attributable to changes in federal law, regulation		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15	5)	\$42,497	\$42,566
.7	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$63,429	\$114,410
Part E	3. Formula Income			
)1	PUM formula income		\$559.67	\$559.67
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$559.67	\$559.67
)4	Total Formula Income (Part B, Line 03 times Sect	tion 2, Line 15, Column B)	\$6,716	\$76,115
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
14	-	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B, L			\$38,295
2	Cost of independent audit (Same as Part A, Line 10)		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02)	<u> </u>	\$56,713	\$38,295
	E. Calculation of Operating Subsidy (HUD Use Only)	)		
1	Formula amount (same as Part D, Line 03)			\$38,295
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 minu	- 11 00 1 11 27		\$0
)4	Lundo Dhligotod for Doried (Dort E. Lino 01 minu	ie i ind (12 minue l'ind (13)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	. 1						
1. N	ame and Address of I	Public I	Housing	g Agency:	3601101	1 1		2. Fund	dina I	Period: 01	/01/2015	to 12/31/2015
H	OUSING AUTHORITY OF von Park Housing Authori von Park, FL 33826	F AVON							of S	Submission Original Revision No.	n:	
	CC Number:			5. Fiscal Year End	d:		1	6. Ope	rating	g Fund Pro	oiect Nu	mber:
	-4136			<b>✓</b> 12/31 ☐ 3/31		9/30		FL	0	1 2 0	0 0	0 0 1
	UNS Number:						HUD Use O	nlv =	1 -	.   -   -	1 4 1 4	
				8. ROFO Code:					cial A	Analyst:		
0	89281661			0414					\. Lach			
				0111	Sectio	1 2	<u> </u>					
Calc	culation of ACC Units	for the	12-mon	th period from Jul			prior to the	first d	av of	the Fundi	na Perio	od:
	Units on 7/1/2013	+		Added to ACC	-		ted from AC		=	ACC Uni		
	129			0			0			129		
Line No.	('atadar')	у			olumn A t Months	Eligible	Column I	-	ls)	Residen	olumn ( t Partici) Months	– pation Unit
Cate	gorization of Unit Mo	nths:				<b>✓</b>	First of Mo	nth				
Occ	upied Unit Months						Last of Mo	nth				
01	Occupied dwelling units housing eligible family u				1,503		1,50	03			1,503	}
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0						(	)
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			(	)
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0			(	)
Vaca	ant Unit Months											
05	Units undergoing modern	nization			3			3				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to chan	nging ma	rket		0			0				
	conditions				0							
11	Units vacant and not cate	egorized	above		42							
	er ACC Unit Months											
12	Units eligible for asset re and still on ACC (occupi		-		0							
13	All other ACC units not c				0							

				ating Fund Project Num FL01200
	ulations Based on Unit Months:			
4	Limited vacancies		42	
5	Total Unit Months	1,548	1,548	1,503
3	Units eligible for funding for resident			405
	participation activities (Line 15C divided			125
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
			0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine		OCOLIOI1 O		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		-	
)1	PUM project expense level (PEL)		\$350.56	\$350.56
2	Inflation factor		1.01100	1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$354.42	\$354.42
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$548,642	\$548,642
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$17.76	\$17.76
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$27,492	\$27,492
Add-	Ons		·	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$4,908	\$4,908
0	Cost of independent audit		\$13,174	\$13,174
1	Funding for resident participation activities		\$3,125	\$3,125
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,096	\$3,096
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	•	\$24,303	\$24,303
L7	Total Formula Expenses (Part A, Line 04 plus I	· · · · · · · · · · · · · · · · · · ·	\$600,437	\$600,437
	3. Formula Income	Line oo pius Line 10)	ψου, τοι	ψοσο, το ι
	1		004.05	ФО4 ОБ
)1	PUM formula income		\$61.85	\$61.85
)2 )3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Li	nos 01 and 02)	\$0.00 \$61.85	\$0.00
	,	· · · · · · · · · · · · · · · · · · ·		\$61.85
14	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$95,744	\$95,744
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	<del> </del>	art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part E	. ,	\$504,693	\$504,693
2	Cost of independent audit (Same as Part A, Line	,	\$13,174	\$13,174
3	Formula amount (greater of Part D, Lines 01 or 0.		\$504,693	\$504,693
	. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$504,693
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	sinus Lina 02 minus Lina 02)		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	າ 1								
1. N	ame and Address of Public I	Housing	Agency:				2. Fun	ding	Period:	01/01/2	2015 to	12/3	31/2015
1-	OUSING AUTHORITY OF THE C 400 Kennedy Drive ey West, FL 33040	ITY OF K	EY WEST				3. Тур	<b>✓</b> (	<b>Submiss</b> Original Revision N				
	CC Number:		5. Fiscal Year End:				6. Ope	ratin	g Fund F	Project	Num	ber:	
Α	-4223		<b>✓</b> 12/31 ☐ 3/31 ☐	6/30	9/30		F L	. 0	1 3	0 0	0	0	0 1
7. D	UNS Number:					HUD Use C	nly	- 1		+	-		
			8. ROFO Code:					ncial	Analyst:				
8	31107180		0414					A. Lac					
				Section	1 2								
Calc	culation of ACC Units for the	12-mon	th period from July			is prior to the	e first d	lav of	the Fun	dina F	eriod	:	
	C Units on 7/1/2013 +		Added to ACC	-		eleted from A		=	ACC U				14
Line No.	Category			mn A Months	Eligib	Column ole Unit Mont		/Is)	Reside	Colur ent Par Mor	ticipa	tion	n Unit
Cate	egorization of Unit Months:				<u> </u>	✓ First of Mo	onth						
	upied Unit Months					☐Last of Mo							
01	Occupied dwelling units - by publ housing eligible family under least		4	,636		4,6	36			4,	,636		
02	Occupied dwelling units - by PHA employee, police officer, or other personnel who is not otherwise e public housing	security		0							0		
03	New units - eligible to receive subduring the funding period but not on Lines 01, 02, or 05-13	bsidy included		0			0				0		
04	New units - eligible to receive sub from 10/1 to 12/31 of previous fur period but not included on previous Calculation of Operating Subsidy	nding us		0			0				0		
Vaca	ant Unit Months		·										
05	Units undergoing modernization			0			0						
06	Special use units			12			12						
06a	Units on Line 02 that are occupie by police officers and that also que special use units						0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty loss	es		0			0						
10	Units vacant due to changing ma	rket					0						
L	conditions			0									
11	Units vacant and not categorized	above		32									
Othe	er ACC Unit Months		·										
12	Units eligible for asset reposition	-		0									
	and still on ACC (occupied or vac												
12	All other ACC units not cotogorize	ad above	İ	Λ									

			Oper	rating Fund Project Nun FL01300
Calc	ulations Based on Unit Months:			
4	Limited vacancies		32	
5	Total Unit Months	4,680	4,680	4,636
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			386
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$343.30	\$343.30
2	Inflation factor		1.01100	1.01100
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$347.08	\$347.08
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,624,334	\$1,624,334
•	ies Expense Level (UEL)		ψ.,σΞ.,σσ.	. , ,
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$10.95	\$10.95
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$51,246	\$51,246
\dd-(	• • • • • • • • • • • • • • • • • • • •	11111 b)	ψ01,240	ΨΟ1,Σ-τΟ
			\$0	\$0
7	Self-sufficiency		·	· · · · · · · · · · · · · · · · · · ·
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$160,676	\$160,293
0	Cost of independent audit		\$5,877	\$5,877
1	Funding for resident participation activities		\$9,650	\$9,650
2	Asset management fee		\$18,720	\$18,720
3	Information technology fee		\$9,360	\$9,360
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$204,283	\$203,900
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,879,863	\$1,879,480
art E	B. Formula Income			
1	PUM formula income		\$360.73	\$360.73
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$360.73	\$360.73
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,688,216	\$1,688,216
art C	C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
14		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Ŭ,	**	,,,
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$191,647	\$191,264
2	Cost of independent audit (Same as Part A, Line 1		\$5,877	\$5,877
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$191,647	\$191,264
	E. Calculation of Operating Subsidy (HUD Use On	,	φ191,04 <i>t</i>	Φ191,204
	Formula amount (same as Part D, Line 03)			\$191,264
2	Adjustment due to availability of funds			\$191,204
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mi	nue Line 02 minue Line 02)		
r	i ando obilgated for i criod (i art L, Line of ill	HOU EINO OF HINING FILLD (10)		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of Pub	olic F	lousing	Agency:				2. Fun	ding	Period:	01/01	1/2015	to 12/	/31/2015
1-	OUSING AUTHORITY OF TH 400 Kennedy Drive ey West, FL 33040	HE CI	TY OF K	EY WEST				3. Тур	✓ (	Submiss Original Revision N				
	CC Number:			5. Fiscal Year E	End:			6. Ope	rating	g Fund l	Proje	ct Nu	mber	:
Α	-4223			<b>✓</b> 12/31	1 6/30	9/3		F L		1 3		0 0	0	0 2
7. D	UNS Number:						HUD Use O	nly		<u> </u>	-		+ +	
				8. ROFO Code:	<u> </u>				ncial A	Analyst:				
8	31107180			0414					A. Laci					
					Section	n 2	2							
Calc	culation of ACC Units for	the	12-mon	th period from .				first d	lav of	the Fur	ndina	Peri	od:	
		+		Added to ACC	-		nits Deleted from AC		=	ACC L				14
Line No.	( atenory	1			Column A Init Months		Column Eligible Unit Month	_	/Is)	Reside	ent Pa	umn artici onths	_ patio	n Unit
Cate	egorization of Unit Month	ns:					✓ First of Mo	nth						
	upied Unit Months						☐ Last of Mo							
01	Occupied dwelling units - by housing eligible family unde	•			2,376		2,3	76				2,376	6	
02	Occupied dwelling units - by employee, police officer, or of personnel who is not otherw public housing	other	security		0								0	
03	New units - eligible to receiv during the funding period bu on Lines 01, 02, or 05-13	re sub It not	sidy included		0			0				(	0	
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on procalculation of Operating Subsection 1.	us fur reviou	nding		0			0				(	0	
Vaca	ant Unit Months						-							
05	Units undergoing moderniza	tion			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are occ by police officers and that al special use units	•						0						
07	Units vacant due to litigation	l			0			0						
80	Units vacant due to disasters				0			0						
09	Units vacant due to casualty	losse	es		0			0						
10	Units vacant due to changing	g mai	rket					0						
L	conditions				0									
11	Units vacant and not categor	rized	above		12									
Othe	er ACC Unit Months						·							
12	Units eligible for asset repos				0									
12	and still on ACC (occupied of				12									
11.7	All other ACC units not coted	aariza	ad about											

			Opei	rating Fund Project Nun FL01300
Calc	ulations Based on Unit Months:			
4	Limited vacancies		12	
5	Total Unit Months	2,400	2,388	2,376
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			198
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$291.09	\$291.09
2	Inflation factor		1.01100	1.01100
 13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$294.29	\$294.29
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$702,765	\$702,765
Jtiliti	ies Expense Level (UEL)	·····	* - /	
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$99.47	\$99.47
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$237,534	\$237,534
\dd-(	•	<i>b</i> )	Ψ201,004	Ψ201,004
			\$0	\$0
7	Self-sufficiency		·	
8	Energy loan amortization		\$0	\$0
9 0	Payment in lieu of taxes (PILOT)		\$53,316	\$48,044
1	Cost of independent audit		\$2,886	\$2,886
2	Funding for resident participation activities		\$4,950	\$4,950
	Asset management fee		\$9,600	\$9,600
3	Information technology fee		\$4,800	\$4,800
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$75,552	\$70,280
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,015,851	\$1,010,579
	3. Formula Income			
1	PUM formula income		\$321.57	\$321.57
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	es 01 and 02)	\$321.57	\$321.57
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$767,909	\$767,909
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	<i>J</i> ,		**
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$247,942	\$242,670
2	Cost of independent audit (Same as Part A, Line		\$2,886	\$2,886
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$2,000 \$247,942	\$242,670
	E. Calculation of Operating Subsidy (HUD Use Or	•	Ψ <b>2+1</b> ,3 <b>+</b> 2	<b>Ψ242,070</b>
1	Formula amount (same as Part D, Line 03)	,		\$242,670
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03\		
T	i ando obligated for i eriou (i art L, Line of ill	mas Ento of Hillias Ellic (13)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1								
1. N	ame and Address of I	Public I	Housing	Agency:		Section			2. Fun	ding	Period	<b>l</b> : 01/0	01/201	5 to 12	/31/2015
N P	orthwest Florida Regional O Box 218 fraceville, FL 32440								3. Тур	e of S		ssion:			
	CC Number:			5. Fiscal Y	ear End:				6. Ope	ratino	a Fund	d Proi	ect N	lumbe	r:
А	-4257			<b>✓</b> 12/31	3/31	6/30	9/3	0	FL	. 0	1 5			0 0	0 1
7. D	UNS Number:							HUD Use C	nlv						
				8. ROFO C	ode:				1	ncial A	Analys	t:			
1	38123612			0429	ouo.					nda Fle					
				0.120		Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period fr	om Julv				e first d	lav of	the Fu	undin	a Pei	riod:	
	C Units on 7/1/2013	+		Added to A		-		nits Deleted from A		=				6/30/20	)14
	66			0				0				66			
Line No.	( atogory	y				umn A Months		Column Eligible Unit Mont	_	/Is)	Resi	dent l	lumr Partio	 cipatio	n Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth						
	upied Unit Months							Last of Mo							
01	Occupied dwelling units	- by publ	ic					_							
	housing eligible family u	nder leas	se			756		7	56				75	56	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fur n previou	nding us			0			0					0	
	ant Unit Months			1				1							
05	Units undergoing modern	nization				0			0						
06	Special use units		4			0			0						
06a	Units on Line 02 that are by police officers and the special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	es			0			0						
10	Units vacant due to chan	nging ma	rket			0			0						
	conditions					U									
11	Units vacant and not cate	egorized	above			36									
	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi		_			0									
13	All other ACC units not c	ategorize	ed above			0									

			Oper	rating Fund Project Num FL01500
Calc	ulations Based on Unit Months:			
4	Limited vacancies		24	
5	Total Unit Months	792	780	756
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			63
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	-		1,1111111111111111111111111111111111111	
	A. Formula Expenses ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$392.35	\$392.35
2	Inflation factor		1.01100	1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$396.67	\$396.67
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$309,403	\$309,403
	ies Expense Level (UEL)	5)	4000, 100	· · ·
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$44.00	\$44.00
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$34,320	\$34,320
\dd-	•	11111 b)	φ04,020	φ04,020
			\$0	\$0
7	Self-sufficiency		·	· · · · · · · · · · · · · · · · · · ·
8	Energy loan amortization		\$0	\$0
9 0	Payment in lieu of taxes (PILOT)		\$5,232	\$5,232
-	Cost of independent audit		\$750	\$750
1	Funding for resident participation activities		\$1,575	\$1,575
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,584	\$1,584
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$9,141	\$9,141
L7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$352,864	\$352,864
	3. Formula Income			
1	PUM formula income		\$117.02	\$117.02
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$117.02	\$117.02
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$91,276	\$91,276
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art l	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	, Line 04 plus Part C, Line 04)	\$261,588	\$261,588
2	Cost of independent audit (Same as Part A, Line 1	0)	\$750	\$750
3	Formula amount (greater of Part D, Lines 01 or 02	)	\$261,588	\$261,588
art E	Calculation of Operating Subsidy (HUD Use On			· ·
1	Formula amount (same as Part D, Line 03)			\$261,588
	Adjustment due to availability of funds			\$0
)2				Φ0
	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of Pu	ıblic F	Housing	Agency:				2. Fun	ding	Period: (	)1/01/20	15 to 12	/31/2015
Р	lorthwest Florida Regional Ho O Box 218 Graceville, FL 32440	ousing	Authorit	У				3. Туре	✓ (	<b>Submissi</b> Original Revision No			
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund P	roject N	lumbe	r:
Α	-4257			<b>✓</b> 12/31	31  6/30	9/30		FL				0 0	0 2
7. D	UNS Number:						HUD Use O	nly		L			I
				8. ROFO Code	<u> </u>				cial A	Analyst:			
1	38123612			0429	-				da Fle				
				5.25	Section	n 2							
Calc	culation of ACC Units fo	r the	12-mon	th period from				first d	ay of	the Fund	ding Pe	riod:	
	56 Units on 7/1/2013	+		Added to ACC	-		nits Deleted from AC		=	ACC U	nits on		)14
Line No.	Category	1		1	Column A Unit Months		Column Eligible Unit Montl	_	ls)	Reside	Columi nt Parti Montl	— cipatio	n Unit
Cate	egorization of Unit Mont	ths:					✓ First of Mo	nth					
	upied Unit Months						Last of Mo				-		
01	Occupied dwelling units - b housing eligible family und				616		6	16			6	16	
02	Occupied dwelling units - b employee, police officer, or personnel who is not other public housing	r other	security		0							0	
03	New units - eligible to recei during the funding period b on Lines 01, 02, or 05-13	ive sub out not	sidy included		0			0				0	
04	New units - eligible to receifrom 10/1 to 12/31 of previous period but not included on particulation of Operating Su	ous fur previou	nding		0			0				0	
Vaca	ant Unit Months												
05	Units undergoing modernize	ation			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are of by police officers and that a special use units							0					
07	Units vacant due to litigatio	n			0			0					
80	Units vacant due to disaste	ers			0			0					
09	Units vacant due to casualt	ty losse	es		0			0					
10	Units vacant due to changir	ng mai	rket					0					
L	conditions				0								
11	Units vacant and not categor	orized	above		56								
Othe	er ACC Unit Months			· <u></u>									
12	Units eligible for asset repo				0								
	and still on ACC (occupied												
12	All other ACC units not cate	aaariza	ad abava		Λ								

			Oper	ating Fund Project Nun FL01500
Calc	ulations Based on Unit Months:			
14	Limited vacancies		20	
15	Total Unit Months	672	636	616
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			51
	by 12)			
Spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$373.92	\$373.92
2	Inflation factor		1.01100	1.01100
 )3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$378.03	\$378.03
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$247,988	\$240,427
Jtilit	ies Expense Level (UEL)		* ****	
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$18.80	\$18.80
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$12,333	\$11,957
\dd-	• • • • • • • • • • • • • • • • • • • •		ψ:2,000	ψ,σσ.
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
19	Payment in lieu of taxes (PILOT)		\$5,232	\$5,232
0	Cost of independent audit			
1	Funding for resident participation activities		\$750 \$1,325	\$750 \$1,275
2	Asset management fee			\$1,275 \$0
3			\$0	\$1,344
<u>3</u> 4	Information technology fee Asset repositioning fee		\$1,344	
<del>4</del> 5	Costs attributable to changes in federal law, regul	otion or conomy	\$0 \$0	\$0 \$0
	Total Add-Ons (Sum of Part A, Lines 07 through			
6	,	· · · · · · · · · · · · · · · · · · ·	\$8,651	\$8,601
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$268,972	\$260,985
	B. Formula Income			
)1	PUM formula income		\$117.02	\$117.02
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$117.02	\$117.02
14	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$76,765	\$74,425
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art l	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	3, Line 04 plus Part C, Line 04)	\$192,207	\$186,560
2	Cost of independent audit (Same as Part A, Line		\$750	\$750
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$192,207	\$186,560
	E. Calculation of Operating Subsidy (HUD Use O	•	, , , , ,	,,
1	Formula amount (same as Part D, Line 03)			\$186,560
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	TIOD discretionary adiustifierts			

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of Publ	ic Hous	sing A	Agency:				2. Fun	ding l	Period:	01/01	1/2015	to 12/	/31/2015
Р	lorthwest Florida Regional Hous O Box 218 Braceville, FL 32440	sing Auth	hority					3. Тур	✓ (	Submiss Original Revision				
	CC Number:		5	. Fiscal Year End:				6. Ope	rating	g Fund	Proje	ct Nu	mber	:
Α	-4257		V	<b>✓</b> 12/31	6/30	9/30		FL		1 5		0 0	0	0 3
7. D	UNS Number:						HUD Use O	nly	-		-	-	+	
			8	B. ROFO Code:					icial A	Analyst	•			
1	38123612			0429					da Fle		-			
					Section	n 2								
Calc	culation of ACC Units for t	he 12-n	nonth	period from July				first d	ay of	the Fu	nding	Perio	od:	
	Units on 7/1/2013 +	_		dded to ACC	-		nits Deleted from AC		=	ACC I				14
Line No.	Catedory	,			ımn A Months		Column Eligible Unit Montl	_	ls)	Resid	ent P	umn artici onths	– patio	n Unit
Cate	egorization of Unit Months	;:					✓ First of Mo	nth						
	upied Unit Months						☐ Last of Mo							
01	Occupied dwelling units - by phousing eligible family under l				472		4	72				472	)	
02	Occupied dwelling units - by F employee, police officer, or ot personnel who is not otherwis public housing	her secu			0							(	)	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	subsidy not inclu	ded		0			0				(	)	
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs	funding			0			0				(	)	
Vaca	ant Unit Months													
05	Units undergoing modernization	on			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are occuby police officers and that also special use units		as					0						
07	Units vacant due to litigation				0			0						
80	Units vacant due to disasters				0			0						
09	Units vacant due to casualty lo	osses			0			0						
10	Units vacant due to changing	market						0						
L	conditions				0									
11	Units vacant and not categorize	ed abov	/e		32									
Othe	er ACC Unit Months	·		·			·							
12	Units eligible for asset repositi	-	-		0									
	and still on ACC (occupied or													
12	All other ACC units not catego	rizad ab	01/0	1	Λ									

			Oper	ating Fund Project Num FL015000
	ulations Based on Unit Months:			
4	Limited vacancies		15	
5	Total Unit Months	504	487	472
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			39
	by 12)			
	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Occion 5		LILID BA . PC C
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		****	•
)1	PUM project expense level (PEL)		\$394.02	\$394.02
2	Inflation factor		1.01100	1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$398.35	\$398.35
4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$197,183	\$193,996
	ies Expense Level (UEL)		ФС 42	<b>A</b> 0.54
5	PUM utilities expense level (UEL) (from Line 26 of fo		\$6.43	\$6.54
6	UEL (Part A, Line 05 times Section 2, Line 15, Colun	nn B)	\$3,183	\$3,185
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$5,232	\$5,232
0	Cost of independent audit		\$750	\$750
1	Funding for resident participation activities		\$1,000	\$975
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,008	\$1,008
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$7,990	\$7,965
7	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$208,356	\$205,146
art E	3. Formula Income			
)1	PUM formula income		\$117.02	\$117.02
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$117.02	\$117.02
4	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$57,925	\$56,989
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount		'	
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$150,431	\$148,157
2	Cost of independent audit (Same as Part A, Line 10	))	\$750	\$750
3	Formula amount (greater of Part D, Lines 01 or 02)		\$150,431	\$148,157
art E	Calculation of Operating Subsidy (HUD Use Only	y)		
1	Formula amount (same as Part D, Line 03)			\$148,157
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
13	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1					
1. N	ame and Address of I	Public I	Housing	g Agency:	Secilo	11 1		2. Fund	dina I	Period: 01/01/2	2015 to 12/31/2015
N P	orthwest Florida Regional O Box 218 fraceville, FL 32440								of S	Submission: Driginal Revision No.	_
_	CC Number:			5. Fiscal Year E	-nd-			6 One	ratino	g Fund Projec	t Number
	-4257			✓ 12/31 ☐ 3/3		9/30		F L	0	1 5 0 0	0 0 0 4
	UNS Number:			.2,01	0,00 _	0,00	HUD Use O		•	.   0   0   0	10 0 0 7
=				8. ROFO Code:			1100 030 0		cial /	Analyst:	
1	38123612			0429	•					anichas	
	00120012			0429	Sectio	n 2		. 100.9		4	
Calc	culation of ACC Units	for the	12-mon	th period from .			that is prior to the	first d	av of	the Funding F	Period:
	C Units on 7/1/2013	+		Added to ACC			s Deleted from AC		<del>u, o.</del> =	ACC Units o	
	44			0		0	0			44	
Line No.	( 'atagari	у			Column A Init Months	E	<u>Column</u> Eligible Unit Month	_	ls)	Resident Par	mn C rticipation Unit nths
Cate	gorization of Unit Mo	nths:				-	✓ First of Mo	nth			
Occ	upied Unit Months						Last of Mo	nth			
01	Occupied dwelling units housing eligible family units				474		4	74			474
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0						0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0			0
	ant Unit Months										
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and that special use units							0			
07	Units vacant due to litiga	tion			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu	alty loss	es		0			0			
10	Units vacant due to chan	nging ma	rket					0			
	conditions				0						
11	Units vacant and not cate	egorized	above		72						
Othe	er ACC Unit Months			· ———							
12	Units eligible for asset re and still on ACC (occupi		-		0						
13	All other ACC units not c				0						

Calc	ulations Based on Unit Months:			
14	Limited vacancies		16	
15	Total Unit Months	546	490	474
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			40
Spec	ial Provision for Calculation Of Utilities Expe	nse I evel:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
Line		<del>Jection 3</del>		IIID Madifiadian
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$007.FF	<b>***</b>
01	PUM project expense level (PEL)		\$387.55 1.01100	\$387.55
02 03	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			1.01100 \$391.81
0 <u>3                                    </u>	PEL (Part A, Line 03 times Section 2, Line 15, Column	n B)	\$391.81 \$184,934	\$191,987
-	ies Expense Level (UEL)	ןט ו	ψ104,304	φ101,001
05	PUM utilities expense level (UEL) (from Line 26 of for	m HUD-52722)	\$55.27	\$15.87
06	UEL (Part A, Line 05 times Section 2, Line 15, Column		\$26,087	\$7,776
Add-	• • •	· <b>-</b> /	¥ -7	* / -
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$5,232	\$5,232
10	Cost of independent audit		\$750	\$750
11	Funding for resident participation activities		\$950	\$1,000
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,056	\$1,092
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15	,	\$7,988	\$8,074
17	Total Formula Expenses (Part A, Line 04 plus Line	06 plus Line 16)	\$219,009	\$207,837
	3. Formula Income		<b>*</b>	<b>**</b>
01 02	PUM formula income PUM change in utility allowances		\$117.02	\$117.02
02	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$0.00 \$117.02	\$0.00 \$117.02
)4	Total Formula Income (Part B, Line 03 times Sect	,	\$55,233	\$57,340
	C. Other Formula Provisions	ion 2, Line 15, Column b)	Ψ00,200	ψ01,040
)1	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C	C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B, Li		4) \$163,776	\$150,497
)2	Cost of independent audit (Same as Part A, Line 10)		\$750	\$750
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$163,776	\$150,497
	E. Calculation of Operating Subsidy (HUD Use Only)			<b>****</b> **=
)1	Formula amount (same as Part D, Line 03)			\$150,497
02 03	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
	HOD discretionary adjustifierits			<b>\$</b> U

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1								
1. N	ame and Address of Pu	ıblic H	Housing	Agency:					2. Fun	ding	Period	<b>l:</b> 01/0	)1/201	to 12	/31/2015
Р	lorthwest Florida Regional H O Box 218 fraceville, FL 32440	lousing	Authority	/					3. Тур	✓ (	Submis Original Revision				
	CC Number:			5. Fiscal Ye	ar End:				6. Ope	rating	Fund	l Proj	ect N	ımbe	r:
Α	-4257			<b>✓</b> 12/31 □	3/31	6/30	9/30		FL		1 5	0	0 0		0 5
7. D	UNS Number:							HUD Use O	nly	-					I
				8. ROFO Co	ode:					icial /	Analys	t:			
1	38123612			0429						da Fle					
				9 1.29		Section	n 2								
Calc	culation of ACC Units fo	or the	12-mon	th period fro	m July				first d	ay of	the Fu	ındin	g Peri	od:	
	50 Units on 7/1/2013	+		Added to AC		-		nits Deleted from AC		=				/30/20	)14
Line No.	( ategory	'				mn A Nonths		Column Eligible Unit Montl	_	ls)	Resi	dent l	lumn Partic	— ipatio	n Unit
Cate	egorization of Unit Mont	ths:						✓ First of Mo	nth						
	upied Unit Months							Last of Mo							
01	Occupied dwelling units - be housing eligible family und					520		5	20				52	0	
02	Occupied dwelling units - bemployee, police officer, opersonnel who is not other public housing	r other	security			0								0	
03	New units - eligible to rece during the funding period b on Lines 01, 02, or 05-13	eive sub out not	osidy included			0			0					0	
04	New units - eligible to receifrom 10/1 to 12/31 of previous period but not included on Calculation of Operating St	ous fur previou	nding			0			0					0	
Vaca	ant Unit Months														
05	Units undergoing moderniz	zation				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are o by police officers and that a special use units								0						
07	Units vacant due to litigation	on				0			0						
80	Units vacant due to disaste	ers				0			0						
09	Units vacant due to casual	ty loss	es			0			0						
10	Units vacant due to changi	ng mai	rket						0						
L	conditions					0									
11	Units vacant and not categ	orized	above			80									
Othe	er ACC Unit Months							·							
12	Units eligible for asset repo					0									
	and still on ACC (occupied														
12	All other ACC units not cat	- aariz	ad abaya	1		Λ									

			Opera	ating Fund Project Num FL01500
	ulations Based on Unit Months:			
4	Limited vacancies		18	
5	Total Unit Months	600	538	520
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			43
	by 12)			
	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Occilon 5		LILID M. PC. C.
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		<u> </u>	
	ct Expense Level (PEL)		22 22	
01	PUM project expense level (PEL)		\$375.83	\$375.83
)2	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$379.96	\$379.96
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colun	nn B)	\$202,899	\$204,418
	ies Expense Level (UEL)		000.07	
)5	PUM utilities expense level (UEL) (from Line 26 of for		\$20.27	\$20.12
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colun	nn B)	\$10,824	\$10,825
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$5,232	\$5,232
10	Cost of independent audit		\$750	\$750
1	Funding for resident participation activities		\$1,075	\$1,075
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,200	\$1,200
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$8,257	\$8,257
17	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$221,980	\$223,500
art E	3. Formula Income			
01	PUM formula income		\$117.02	\$117.02
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$117.02	\$117.02
)4	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$62,489	\$62,957
Part C	C. Other Formula Provisions	·	1	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount	<u> </u>	•	·
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$159,491	\$160,543
)2	Cost of independent audit (Same as Part A, Line 10		\$750	\$750
3	Formula amount (greater of Part D, Lines 01 or 02)		\$159,491	\$160,543
art E	. Calculation of Operating Subsidy (HUD Use Onl	y)		
)1	Formula amount (same as Part D, Line 03)			\$160,543
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	7			

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1					
1. N	ame and Address of I	Public I	Housing	Agency:	Section	11 1		2. Fund	dina I	<b>Period:</b> 01/01/2015 to 12/31/2	2015
N P	orthwest Florida Regional O Box 218 fraceville, FL 32440								of S	t <b>ubmission:</b> Driginal Revision No.	
_	CC Number:			5. Fiscal Year E	nd:			6 One	ratino	Fund Project Number:	
	-4257			✓ 12/31 ☐ 3/31		9/30		F L	0	1 5 0 0 0 0 0	6
	UNS Number:					0/00	HUD Use O		Ū	1 0 0 0 0 0	_
				8. ROFO Code:			1100 030 0		cial /	Analyst:	
1	38123612			0429					da Fle		
	00120012			0423	Sectio	n 2		<b>CC</b>	<u> </u>	9	
Calc	culation of ACC Units	for the	12-mon	th period from .l.			hat is prior to the	first d	av of	the Funding Period:	
	C Units on 7/1/2013	+		Added to ACC	-		Deleted from AC		=	ACC Units on 6/30/2014	
	26			0		Omico	0			26	
Line No.	( 'atagari	у		_	Column A	EI	<u>Column</u> ligible Unit Month		ls)	Column C  Resident Participation U  Months	nit
Cate	gorization of Unit Mo	nths:		-		-	✓ First of Mo	nth			
Occ	upied Unit Months						☐ Last of Mo	nth			
01	Occupied dwelling units housing eligible family units				224		2	24		224	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0		0	
	ant Unit Months										
05	Units undergoing modern	nization			66			66			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and that special use units							0			
07	Units vacant due to litiga	tion			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu	alty loss	es		0			0			
10	Units vacant due to chan	nging ma	rket		0			0			
	conditions				0						
11	Units vacant and not cate	egorized	above		22						
	er ACC Unit Months										
12	Units eligible for asset re and still on ACC (occupi		-		0						
13	All other ACC units not c				0						

			Oper	rating Fund Project Number FL01500000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		9	
15	Total Unit Months	312	299	224
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			19
	by 12)			
Spec	cial Provision for Calculation Of Utilities	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		-	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Descripti	on	Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$407.53	\$407.53
)2	Inflation factor		1.01100	1.01100
03	PUM inflated PEL (Part A, Line 01 times Line 0	12)	\$412.01	\$412.01
)4	PEL (Part A, Line 03 times Section 2, Line 15,	-	\$128,547	\$123,191
	ies Expense Level (UEL)	Column D)	\$120,0 H	· -, -
)5	PUM utilities expense level (UEL) (from Line 2	6 of form HIID E2722)	\$4.67	\$4.87
16	UEL (Part A, Line 05 times Section 2, Line 15,		\$1,457	\$1,456
		Column b)	φ1,437	φ1,430
Add-			<b>#</b> 0	
)7	Self-sufficiency		\$0	\$0
8(	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$5,232	\$5,232
0	Cost of independent audit		\$750	\$750
1	Funding for resident participation activities		\$475	\$475
2	Asset management fee		\$0	\$0
3	Information technology fee		\$624	\$624
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, r		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 thro	ough 15)	\$7,081	\$7,081
17	Total Formula Expenses (Part A, Line 04 p	us Line 06 plus Line 16)	\$137,085	\$131,728
	B. Formula Income	,		
)1	PUM formula income		\$117.02	\$117.02
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part E	s, Lines 01 and 02)	\$117.02	\$117.02
)4	Total Formula Income (Part B, Line 03 time	es Section 2, Line 15, Column B)	\$36,510	\$34,989
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
14		f Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			**
1 1	Formula calculation (Part A, Line 17 minus Pa	art B. Line 04 plus Part C. Line 04)	\$100,575	\$96,739
2	Cost of independent audit (Same as Part A, L		\$750	\$750
3	Formula amount (greater of Part D, Lines 01	,	\$100,575	\$96, <b>739</b>
	E. Calculation of Operating Subsidy (HUD Us	·	\$100,373	φ30, <i>1</i> 33
		C Omy)		¢06 720
1	Formula amount (same as Part D, Line 03)			\$96,739
)2	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 0	14 minus Line 02 minus Line 02)		\$0
	Figure United for Parion (Part Filling)	71 ITHITUS LINE UZ MINUS LINE U3)		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1						
1. N	ame and Address of Public	Housing	Agency:			2. Fur	nding	Period: 01/	01/2015	to 12/	31/2015
Р	lorthwest Florida Regional Housin O Box 218 traceville, FL 32440	g Authorit	у			3. Тур	✓ (	<b>Submission</b> Original Revision No	:		
	CC Number:		5. Fiscal Year End:			6. Ope	erating	g Fund Pro	ject Nu	mber	:
Α	-4257		<b>✓</b> 12/31	6/30	9/30	FL		1 5 0	0 0		0 7
7. D	UNS Number:				HUD U	se Only			ļI	++	l .
			8. ROFO Code:				ncial	Analyst:			
1	38123612		0429				nda Fle				
			0.20	Section	n 2						
Calc	culation of ACC Units for the	12-mon	th period from July			the first o	day of	the Fundin	ng Perio	od:	
	C Units on 7/1/2013 +		Added to ACC	-	Units Deleted from		=	ACC Unit			14
Line No.	Category	·		ımn A Months	Colu	mn B onths(EUI	Ms)	Resident	olumn Partici Months	_ patio	n Unit
Cate	egorization of Unit Months:				✓ First o	f Month					
	upied Unit Months					Month					
01	Occupied dwelling units - by pub housing eligible family under lea			970		970			970	)	
02	Occupied dwelling units - by PH, employee, police officer, or othe personnel who is not otherwise of public housing	r security		0					(	0	
03	New units - eligible to receive su during the funding period but not on Lines 01, 02, or 05-13	bsidy included		0		0			(	0	
04	New units - eligible to receive su from 10/1 to 12/31 of previous fu period but not included on previous Calculation of Operating Subsidy	nding ous		0		0			(	0	
Vaca	ant Unit Months										
05	Units undergoing modernization			0		0					
06	Special use units			0		0					
06a	Units on Line 02 that are occupied by police officers and that also questions use units					0					
07	Units vacant due to litigation			0		0					
80	Units vacant due to disasters			0		0					
09	Units vacant due to casualty loss	ses		0		0					
10	Units vacant due to changing ma	arket				0					
L	conditions			0							
11	Units vacant and not categorized	above		62							
Othe	er ACC Unit Months		·		·						
12	Units eligible for asset reposition	_		0							
	and still on ACC (occupied or va										
12	All other ACC units not categorize	and above	į.	Λ							

			Spc.	ating Fund Project Num FL01500
	ulations Based on Unit Months:			
14	Limited vacancies		31	
5	Total Unit Months	1,032	1,001	970
6	Units eligible for funding for resident			04
	participation activities (Line 15C divided			81
	by 12)			
	tial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	bense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginitity for asset repositioning fee	Section 3		
ine				IIID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		<b></b>	
01	PUM project expense level (PEL)		\$415.94	\$415.94
)2	Inflation factor		1.01100	1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	Ξ.	\$420.52	\$420.52
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$416,735	\$420,941
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$22.98	\$23.69
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$22,773	\$23,714
\dd-(	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$5,232	\$5,232
0	Cost of independent audit		\$750	\$750
1	Funding for resident participation activities		\$2,000	\$2,025
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,064	\$2,064
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$10,046	\$10,071
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$449,554	\$454,726
art E	3. Formula Income			
)1	PUM formula income		\$117.02	\$117.02
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$117.02	\$117.02
)4	Total Formula Income (Part B, Line 03 times Se	ection 2. Line 15. Column B)	\$115,967	\$117,137
Part (	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		· · · · · ·
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
14		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	40	Ψ
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$333,587	\$337,589
2	Cost of independent audit (Same as Part A, Line 1		\$750	\$750
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$333,587	\$337,589
	E. Calculation of Operating Subsidy (HUD Use On		<b>4000,00</b> .	ψου. ,ουσ
1	Formula amount (same as Part D, Line 03)	,,		\$337,589
2	Adjustment due to availability of funds			\$0
_	HUD discretionary adjustments			\$0
)3				

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	 າ 1								
1. N	ame and Address of Po	ublic H	Housing	Agency:				2. Fun	ding	Period:	: 01/0	1/2015	to 12	/31/2015
Р	he Housing Authority of the O Box 2359 anford, FL 32772	City of	Sanford					3. Тур	✓ (	Submis Original Revision				
	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund	Proje	ect Nu	ımbeı	r:
Α	-3308			□ 12/31 □ 3/31 ✔	6/30	9/30		FL		1 6	<u>-</u>	0 0	0	0 0
7. D	UNS Number:						HUD Use C	nly	- 1	ļ			++	
				8. ROFO Code:					ncial	Analyst	:			
0	84727700			0429						Panichas				
					Section	າ 2		-						
Calc	culation of ACC Units for	or the	12-mon	th period from July	1 to Jun	e 30 tha	t is prior to the	e first d	lay of	the Fu	nding	Peri	od:	
	210	+		Added to ACC	-		Deleted from A		=	ACC				)14
Line No.	Category	1			ımn A Vonths	Eligi	<u>Column</u> ible Unit Mont	_	/Is)	Resid	lent P	lumn Partic	_ patio	n Unit
Cate	gorization of Unit Mon	ths:				<b></b>	✓ First of Me	onth						
	upied Unit Months						Last of Mo							
01	Occupied dwelling units - I housing eligible family und				72			72				7:	2	
02	Occupied dwelling units - I employee, police officer, o personnel who is not other public housing	or other	security		0								0	
03	New units - eligible to receduring the funding period to on Lines 01, 02, or 05-13	eive sub but not	sidy included		0			0					0	
04	New units - eligible to rece from 10/1 to 12/31 of previ period but not included on Calculation of Operating S	ious fur previou	nding		0			0					0	
Vaca	ant Unit Months					-			-					
05	Units undergoing moderniz	zation			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are of by police officers and that special use units							0						
07	Units vacant due to litigation	on			0			0						
80	Units vacant due to disaste	ers			0			0						
09	Units vacant due to casual	Ity losse	es		0			0						
10	Units vacant due to change	jing mai	rket		0			0						
	conditions				U									
11	Units vacant and not cated	gorized	above		0									
Othe	er ACC Unit Months													
12	Units eligible for asset repo	-			2,448									
	and still on ACC (occupied		•		_,									
12	All other ACC units not cot	togoriza	ad abava		^									

			Oper	ating Fund Project Num FL016100
alc	ulations Based on Unit Months:			1 2010100
4	Limited vacancies		0	
5	Total Unit Months	2,520	72	72
6	Units eligible for funding for resident	_,,,,,,		
	participation activities (Line 15C divided by 12)			6
nec	cial Provision for Calculation Of Utilities Ex	nense I evel:		
7	Unit months for which actual consumption	police Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ů.	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
ine Io.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)		<b>#</b> 400.07	*·
1	PUM project expense level (PEL)		\$466.27 1.00600	\$466.27
2	Inflation factor			1.00600 \$469.07
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$469.07	\$469.07 \$33,773
4 Jtilii	PEL (Part A, Line 03 times Section 2, Line 15, Colities Expense Level (UEL)	umm B)	\$33,773	<b>Φ33,113</b>
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$137.48	\$137.56
6	UEL (Part A, Line 05 times Section 2, Line 15, Colo	•	\$9,899	\$9,904
_	Ons	u 5)	40,000	Ψ0,00.
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$4,989	\$3,771
1	Funding for resident participation activities		\$150	\$150
2	Asset management fee		\$5,040	\$5,040
3	Information technology fee		\$5,040	\$5,040
4	Asset repositioning fee		\$71,767	\$72,588
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	*	\$86,986	\$86,589
7	Total Formula Expenses (Part A, Line 04 plus L	Line 06 plus Line 16)	\$130,658	\$130,266
	B. Formula Income		0004.44	<b>#</b> 004.44
1	PUM formula income PUM change in utility allowances		\$324.14	\$324.14
2 3	PUM adjusted formula income (Sum of Part B, Lii	nos 01 and 02)	\$0.00 \$324.14	\$0.00 \$324.14
	, ,	·	\$23,338	\$23,338
4 art (	Total Formula Income (Part B, Line 03 times S C. Other Formula Provisions	bechon Z, Line 15, Column B)	<b>پردی</b>	Ψ∠૩,૩૩૦
art (	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0
4		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		, +-	7*
1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$107,320	\$106,928
2	Cost of independent audit (Same as Part A, Line		\$4,989	\$3,771
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$107,320	\$106,928
art	E. Calculation of Operating Subsidy (HUD Use O			
1	Formula amount (same as Part D, Line 03)			\$106,928
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
4	Funds Obligated for Period (Part E, Line 01 m	ninus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1								
1. N	ame and Address of P	Public I	Housing	g Age	ncy:				2. Fun	ding	Period:	: 01/0	1/201	5 to 12	/31/2015
Р	he Housing Authority of the O Box 2359 anford, FL 32772	e City of	Sanford						3. Тур	✓ (	Submis Original Revision				
	CC Number:			5. Fis	scal Year End:				6. Ope	ratin	g Fund	Proje	ect N	ımbe	r:
Α	-3308			<u> </u>	2/31 3/31	6/30	9/30		FL		1 6	2	0 0		0 0
7. D	UNS Number:							HUD Use O	nly	-1	ļ				
				8. R	OFO Code:					cial	Analyst				
0	84727700				129						Panichas				
						Section	n 2	<u> </u>							
Calc	culation of ACC Units f	for the	12-mon	ith pe	riod from July				first d	ay of	the Fu	ndino	a Peri	od:	
	70 Units on 7/1/2013	+			d to ACC	-		nits Deleted from AC		=	ACC				)14
Line No.	( atagor)	′				ımn A Months		Column Eligible Unit Montl	_	ls)	Resid	lent F	lumn Partic	— ipatio	n Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nth						
	upied Unit Months							☐ Last of Mo							
01	Occupied dwelling units - housing eligible family un					0			0					0	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security			0								0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	osidy included			0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	vious fur n previou	nding us			0			0					0	
Vaca	ant Unit Months														
05	Units undergoing modern	ization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litigat	ion				0			0						
80	Units vacant due to disas	ters				0			0						
09	Units vacant due to casua	alty loss	es			0			0						
10	Units vacant due to chang	ging ma	rket			0			0						
	conditions					U									
11	Units vacant and not cate	egorized	above			0									
Othe	er ACC Unit Months	·						·							
12	Units eligible for asset rep		_			840									
	and still on ACC (occupie														
12	All other ACC units not or	ata a a riza	ad abava			Λ									

			Open	ating Fund Project Numl FL016200
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	840	0	0
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			0
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
'roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$0.00	\$0.00
)2	Inflation factor		0.00000	0.00000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$0.00	\$0.00
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$0	\$0
Jtiliti	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$0.00	\$0.00
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$0	\$0
\dd-(	, ,	<u> </u>	**	* -
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0 \$0
19	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
0	Cost of independent audit		\$1,695	\$1,200
1	Funding for resident participation activities		\$1,095	\$1,200 \$0
2	Asset management fee		\$1,680	\$1,680
3			- ' '	' '
	Information technology fee		\$1,680 \$25,085	\$1,680
4	Asset repositioning fee	4:	\$25,065	\$26,167
15 16	Costs attributable to changes in federal law, regular		7.	\$0 \$20,737
	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$30,140	\$30,727
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$30,140	\$30,727
art E	3. Formula Income			
)1	PUM formula income		\$0.00	\$0.00
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$0.00	\$0.00
)4	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$0	\$0
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
14		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	5/		**
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$30,140	\$30,727
2	Cost of independent audit (Same as Part A, Line 1		\$1,695	\$1,200
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$30,140	\$30,727
	E. Calculation of Operating Subsidy (HUD Use On		ψ30, I <del>T</del> 0	Ψ30,121
1	Formula amount (same as Part D, Line 03)			\$30,727
2	Adjustment due to availability of funds			\$30,727
)3	-			\$0 \$0
)4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		
	i anas obligated for relied (rait L, Lille Of Ill	mas Enio de minus Enio do)		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of P	Public I	Housing	Agency:				2. Fun	ding	Period: 01	1/01/201	5 to 12	/31/2015
Р	he Housing Authority of the O Box 2359 anford, FL 32772	e City of	Sanford					3. Тур	✓ (	<b>Submissio</b> Original Revision No.			
	CC Number:			5. Fiscal Year End	d:			6. Ope	ratin	g Fund Pro	oject N	umbe	r:
Α	-3308			12/31 3/31	<b>✓</b> 6/30	9/30		FL		1 6 3	- T		0 0
7. D	UNS Number:						HUD Use O	nly					
				8. ROFO Code:					cial	Analyst:			
0	84727700			0429						Panichas			
				3 1.23	Sectio	n 2							
Calc	culation of ACC Units f	for the	12-mon	th period from Jul				first d	ay of	the Fundi	ng Per	iod:	
	Units on 7/1/2013	+		Added to ACC	-		its Deleted from AC		=	ACC Uni	its on 6		)14
Line No.	Category	′			lumn A t Months		Column Eligible Unit Month	_	ls)	Residen	olumn t Partic Month	ipatio	n Unit
Cate	gorization of Unit Mor	nths:					✓ First of Mo	nth					
	upied Unit Months						☐ Last of Mo						
01	Occupied dwelling units - housing eligible family un				0			0				0	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security		0							0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	osidy included		0			0				0	
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	vious fur n previou	nding		0			0				0	
Vaca	ant Unit Months			-									
05	Units undergoing modern	ization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and that special use units							0					
07	Units vacant due to litigat	ion			0			0					
80	Units vacant due to disas	ters			0			0					
09	Units vacant due to casua	alty loss	es		0			0					
10	Units vacant due to chang	ging ma	rket		0			0					
	conditions				U								
11	Units vacant and not cate	egorized	above		0								
Othe	er ACC Unit Months	·		· —									
12	Units eligible for asset rep				1,200								
	and still on ACC (occupie				.,_50								
12	All other ACC units not on	ata a a riza	ad abaya		^								

				ating Fund Project Num FL016300
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	1,200	0	0
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			0
	by 12)	<u> </u>		
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		<b>*</b>	
)1	PUM project expense level (PEL)		\$0.00	\$0.00
2	Inflation factor		0.00000	0.00000
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$0.00	\$0.00
4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$0	\$0
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of		\$0.00	\$0.00
6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$0	\$0
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$2,387	\$1,800
1	Funding for resident participation activities		\$0	\$0
2	Asset management fee		\$2,400	\$2,400
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$50,908	\$53,104
5	Costs attributable to changes in federal law, regu	lation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	h 15)	\$58,095	\$59,704
.7	Total Formula Expenses (Part A, Line 04 plus	ine 06 plus Line 16)	\$58,095	\$59,704
	B. Formula Income	Ente do pido Ente 10)	******	¥ = -, =
1	PUM formula income		\$0.00	\$0.00
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$0.00	\$0.00
4		<u> </u>	\$ <b>0</b>	\$0.00 \$0
	Total Formula Income (Part B, Line 03 times S	bection 2, Line 15, Column B)	φυ	φυ
	C. Other Formula Provisions		<b>^</b>	Δ-2
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	ant O. Linga Od thurs ask OO)	\$0	\$0
4	1	art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$58,095	\$59,704
2	Cost of independent audit (Same as Part A, Line	,	\$2,387	\$1,800
3	Formula amount (greater of Part D, Lines 01 or 0		\$58,095	\$59,704
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$59,704
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 n	ninue Lina 02 minue Lina 03)		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of Public	Housing	g Ager	ncy:				2. Fun	ding	Period	<b>l:</b> 01/0	1/2015	to 12/	/31/2015
2	OUSING AUTHORITY OF THE 00 Alton Road liami Beach, FL 33139	CITY OF I	MIAMI E	BEAC				3. Тур	✓ (	Submis Original Revisior				
	CC Number:		5. Fis	scal Year End:				6. Ope	ratin	g Fund	l Proje	ect Nu	ımber	r:
Α	-2218		12	2/31 3/31	6/30	9/3		F L		1 7	- Ť	0 0		0 1
7. D	UNS Number:						HUD Use O	nly	- 1	-				
			8. R0	OFO Code:					ncial	Analys	t:			
0	72247349			114						Carney	•••			
				· · ·	Section	n 2	)							
Calc	culation of ACC Units for th	e 12-moi	nth pe	riod from July				first d	lay of	the Fu	undin	g Peri	od:	
	200 +			d to ACC	-		nits Deleted from AC		=		Units 200			14
Line No.	( atenory				mn A Months		Column Eligible Unit Month		/Is)	Resi	dent F	lumn Partici	— ipatio	n Unit
Cate	egorization of Unit Months:						☐First of Mo	nth						
	upied Unit Months						✓ Last of Mo	nth						
01	Occupied dwelling units - by puring housing eligible family under le			2	,367		2,3	67				2,36	7	
02	Occupied dwelling units - by Phemployee, police officer, or oth personnel who is not otherwise public housing	er security			0								0	
03	New units - eligible to receive s during the funding period but no on Lines 01, 02, or 05-13	ubsidy ot included	I		0			0					0	
04	New units - eligible to receive s from 10/1 to 12/31 of previous f period but not included on previous Calculation of Operating Subsice	unding ous			0			0					0	
Vaca	ant Unit Months						1							
05	Units undergoing modernization	1			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are occup by police officers and that also special use units							0						
07	Units vacant due to litigation				0			0						
80	Units vacant due to disasters				0			0						
09	Units vacant due to casualty los	ses			0			0						
10	Units vacant due to changing m	arket						0						
L	conditions				0									
11	Units vacant and not categorize	ed above			33									
Othe	er ACC Unit Months					_								
12	Units eligible for asset reposition	_			0									
	and still on ACC (occupied or v													
12	All other ACC units not cotoger	zad abaye			Λ									

			Оро.	ating Fund Project Num FL01700
	ulations Based on Unit Months:		00	
14	Limited vacancies		33	
15	Total Unit Months	2,400	2,400	2,367
6	Units eligible for funding for resident			407
	participation activities (Line 15C divided			197
	by 12)	<u> </u>		
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
			0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Occilon 0		LILID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		<b></b>	
01	PUM project expense level (PEL)		\$391.85	\$391.85
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	<b>D</b> )	\$394.20	\$394.20
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$946,080	\$946,080
	ies Expense Level (UEL)		0-0.40	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$50.18	\$50.18
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$120,432	\$120,432
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$32,746	\$27,778
0	Cost of independent audit		\$3,380	\$3,380
1	Funding for resident participation activities		\$4,925	\$4,925
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,800	\$4,800
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$45,851	\$40,883
17	Total Formula Expenses (Part A, Line 04 plus Li		\$1,112,363	\$1,107,395
art E	3. Formula Income			
)1	PUM formula income		\$191.54	\$191.54
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$191.54	\$191.54
)4	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$459,696	\$459,696
	C. Other Formula Provisions	2, 2 2, 2 2,	, ,,,,,,,	·,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
14		t C, Lines 01 through 03)	<b>\$0</b>	\$0
	D. Calculation of Formula Amount	. e,	ΨŪ	Ψ
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$652,667	\$647,699
2	Cost of independent audit (Same as Part A, Line 1		\$3,380	\$3,380
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$652,667	\$647,699
	E. Calculation of Operating Subsidy (HUD Use On		¥002,001	ψ071,000
1	Formula amount (same as Part D, Line 03)	··//		\$647,699
	Adjustment due to availability of funds			\$0
12	rajastinont due to availability of fullus			<u> </u>
)2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	<b>.</b> 1			
1. N	ame and Address of I	Public I	Housing	Agency:	Section	1 1	2. F	unding	<b>Period:</b> 01/01/2015 to 12/31/2015
8	anama City Housing Auth 04 E 15th Street anama City, FL 32405	ority	<u> </u>					ype of \$	Submission: Original Revision No
	CC Number:			5. Fiscal Year End	•		6. C	neratin	g Fund Project Number:
	4236			12/31 3/31	6/30	9/30	F	L 0	<del>, , , , , , , , , , , , , , , , , , , </del>
	UNS Number:				_ 0,00 🔄		UD Use Only		
				8. ROFO Code:		•••		ancial	Analyst:
1	01824480			0429				aniel Orti	
	01021100			0420	Section	1 2	_		<del>, -</del>
Calc	culation of ACC Units	for the	12-mon	th period from July			rior to the firs	t day o	f the Funding Period:
	C Units on 7/1/2013	+		Added to ACC	-	Units Delete		=	ACC Units on 6/30/2014
	247			0		0			247
Line No.	Category	у			umn A Months	Eligible U	<u>Column B</u> Jnit Months(E	UMs)	Column C  Resident Participation Unit  Months
Cate	gorization of Unit Mo	nths:		+		<b>✓</b> F	First of Month		
Occ	upied Unit Months						ast of Month		
01	Occupied dwelling units housing eligible family u				2,905		2,905		2,905
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0				0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0		0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0		0		0
Vaca	ant Unit Months								
05	Units undergoing modern	nization			0		0		
06	Special use units				11		11		
06a	Units on Line 02 that are by police officers and that special use units						0		
07	Units vacant due to litiga	tion			0		0		
80	Units vacant due to disas	sters			0		0		
09	Units vacant due to casu	alty loss	es		0		0		
10	Units vacant due to chan	nging ma	rket		0		0		
	conditions				0				
11	Units vacant and not cate	egorized	above		47				
	er ACC Unit Months			<del>-</del>				<u> </u>	
12	Units eligible for asset re and still on ACC (occupi				0				
13	All other ACC units not c				0				

			- 1	ating Fund Project Num FL01800
	ulations Based on Unit Months:		4-	
14	Limited vacancies		47	
5	Total Unit Months	2,963	2,963	2,905
6	Units eligible for funding for resident			242
	participation activities (Line 15C divided by 12)			242
2000	,	anaa Lavali		
pec 7	tial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	Dense Levei:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong is may for a door to pool to ming to o	Section 3		
ine	Description		Do successed by DIIA	LIID Modifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$437.38	\$437.38
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$440.00	\$440.00
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,303,720	\$1,303,720
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$21.41	\$21.41
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$63,438	\$63,438
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$20,698	\$20,698
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$6,050	\$6,050
2	Asset management fee		\$11,852	\$11,852
3	Information technology fee		\$5,926	\$5,926
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$44,526	\$44,526
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,411,684	\$1,411,684
art E	3. Formula Income			
)1	PUM formula income		\$93.29	\$93.29
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$93.29	\$93.29
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$276,418	\$276,418
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	+	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$1,135,266	\$1,135,266
2	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,135,266	\$1,135,266
	E. Calculation of Operating Subsidy (HUD Use On	ily)		
1	Formula amount (same as Part D, Line 03)			\$1,135,266
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0
)4				\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1					
1. N	ame and Address of I	Public I	Housing	g Agency:	Section		2	. Fundi	ing F	<b>Period:</b> 01/01/2015 to 12/31/	2015
8	anama City Housing Auth 04 E 15th Street anama City, FL 32405	ority						3. Type	of Si ✓ ○	ubmission: Original Revision No	
	CC Number:			5. Fiscal Year Er	nd:		6	. Opera	_ atina	Fund Project Number:	
	4236			☐ 12/31 ☐ 3/31	6/30	9/30		F L	Ť	1 8 0 0 0 0 0	2
	UNS Number:					0,00	HUD Use On		•		
				8. ROFO Code:					ial A	Analyst:	
1	01824480			0429				Daniel			
	01021100			0423	Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	nth period from Ju			s prior to the	first da	v of	the Funding Period:	
	C Units on 7/1/2013	+		Added to ACC	-		eted from AC		=	ACC Units on 6/30/2014	
	203	Ī		0		01001	0			203	
Line No.	Category	у			olumn A nit Months	Eligibl	Column B le Unit Months		s)	Column C  Resident Participation U  Months	Init
Cate	gorization of Unit Mo	nths:		-		·	First of Mor	nth			
Occ	upied Unit Months						Last of Mor	nth			
01	Occupied dwelling units housing eligible family u				2,336		2,33	6		2,336	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or other	security		0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0		0	
	ant Unit Months								· ·		
05	Units undergoing modern	nization			60		6	30			
06	Special use units				5			5			
06a	Units on Line 02 that are by police officers and that special use units							0			
07	Units vacant due to litiga	ation			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu	alty loss	es		0			0			
10	Units vacant due to chan	nging ma	rket					0			
	conditions				0			0			
11	Units vacant and not cate	egorized	above		35						
Othe	er ACC Unit Months										
12	Units eligible for asset re and still on ACC (occupi		_		0						
13	All other ACC units not c				0						

Calc	ulations Based on Unit Months:			
14	Limited vacancies		35	
15	Total Unit Months	2,436	2,436	2,336
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			195
Snoo	ial Provision for Calculation Of Utilities Exper	neo Lovol:		
<b>3pec</b> 17	Unit months for which actual consumption	ise Levei.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$465.00	\$465.00
02	Inflation factor		1.00600	1.00600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$467.79	\$467.79
04	PEL (Part A, Line 03 times Section 2, Line 15, Column	n B)	\$1,139,536	\$1,139,536
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of for		\$10.33	\$10.33
06	UEL (Part A, Line 05 times Section 2, Line 15, Column	n B)	\$25,164	\$25,164
Add-(	Ons			
07	Self-sufficiency		\$0	\$0
28	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$8,399	\$8,399
10	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$4,875	\$4,875
12	Asset management fee		\$9,744	\$9,744
13 14	Information technology fee		\$4,872	\$4,872
14 15	Asset repositioning fee  Costs attributable to changes in federal law, regulation	or oconomy	\$0 \$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15		\$27,890	\$27,890
	, , ,	•		
17	Total Formula Expenses (Part A, Line 04 plus Line	06 plus Line 16)	\$1,192,590	\$1,192,590
2 <b>art E</b> 21	3. Formula Income		<b>#45.00</b>	Ф4F.CO
02	PUM formula income PUM change in utility allowances		\$45.60 \$0.00	\$45.60 \$0.00
02	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$45.60	\$45.60
)4	Total Formula Income (Part B, Line 03 times Sect	,	\$111,082	\$111,082
	C. Other Formula Provisions	ion 2, Line 13, Column b)	<b>\$111,002</b>	Ψ111,002
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0
04		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	<u> </u>	, , ,	7.
01	Formula calculation (Part A, Line 17 minus Part B, Li	ine 04 plus Part C, Line 04	\$1,081,508	\$1,081,508
)2	Cost of independent audit (Same as Part A, Line 10)		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)		\$1,081,508	\$1,081,508
	. Calculation of Operating Subsidy (HUD Use Only)			. , , , , , , , , , , , , , , , , , , ,
)1	Formula amount (same as Part D, Line 03)			\$1,081,508
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 minus	s Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1							
1. N	ame and Address of Public H	lousing	Agency:				2. Fun	ding	Period:	01/01/20	15 to 12	/31/2015
8	OUSING AUTHORITY OF THE CI 28 Stone Street ocoa, FL 32922	TY OF C	OCOA				3. Туре	<b>✓</b>	<b>Submissi</b> Original Revision N			
	CC Number:		5. Fiscal Year End:				6. Ope	rating	g Fund F	roject	Numbe	r:
Α	-4128		☐ 12/31 ☐ 3/31 <b>✓</b>	6/30	9/30		FL			0 0	0 0	0 7
7. D	UNS Number:					HUD Use O	nly					l
			8. ROFO Code:					cial A	Analyst:			
0	38499422		0414					A. Laci				
			• • • • • • • • • • • • • • • • • • • •	Section	n 2							
Calc	culation of ACC Units for the	12-mon	th period from July			that is prior to the	first d	ay of	the Fun	ding Pe	eriod:	
	C Units on 7/1/2013 + 327		Added to ACC	-		its Deleted from AC		=	ACC U			014
Line No.	Category			mn A Months		<u>Column</u> Eligible Unit Montl	_	ls)	Reside	Colum nt Part Mont	 icipatio	on Unit
Cate	egorization of Unit Months:					✓ First of Mo	nth					
	upied Unit Months					☐ Last of Mo						
01	Occupied dwelling units - by publi housing eligible family under leas		3	,808		3,8	08			3,8	308	
02	Occupied dwelling units - by PHA employee, police officer, or other personnel who is not otherwise el public housing	security		0							0	
03	New units - eligible to receive sub during the funding period but not on Lines 01, 02, or 05-13	sidy included		0			0				0	
04	New units - eligible to receive sub from 10/1 to 12/31 of previous fur period but not included on previou Calculation of Operating Subsidy	nding		0			0				0	
Vaca	ant Unit Months		<u> </u>									
05	Units undergoing modernization			0			0					
06	Special use units			12			12					
06a	Units on Line 02 that are occupied by police officers and that also quespecial use units						0					
07	Units vacant due to litigation			0			0					
80	Units vacant due to disasters			0			0					
09	Units vacant due to casualty losse	es		0			0					
10	Units vacant due to changing mar	rket					0					
L	conditions			0								
11	Units vacant and not categorized	above		104								
Othe	er ACC Unit Months		·									
12	Units eligible for asset repositiong			0								
12	and still on ACC (occupied or vac											
11.7	All other ACC units not cotogorize	an above	1	Λ								

				ating Fund Project Nun FL01900
	ulations Based on Unit Months:		404	
4	Limited vacancies		104	
5	Total Unit Months	3,924	3,924	3,808
6	Units eligible for funding for resident			317
	participation activities (Line 15C divided			317
<b></b>	by 12)	anna a Lavada		
pec 7	ial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	Dense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginity for adder representating rec	Section 3		
ine	Decemention		De succete d by DUA	HUD Modifications
No.	Description		Requested by PHA	HUD MOUIICATIONS
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$431.82	\$431.82
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$434.41	\$434.41
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,704,625	\$1,704,625
	es Expense Level (UEL)		<b>#07.00</b>	<b>^</b>
5	PUM utilities expense level (UEL) (from Line 26 of		\$27.08	\$27.08
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$106,262	\$106,262
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$46,296	\$46,296
0	Cost of independent audit		\$14,196	\$14,196
1	Funding for resident participation activities		\$7,925	\$7,925
2	Asset management fee		\$0	\$0
3	Information technology fee		\$7,848	\$7,848
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$76,265	\$76,265
L7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,887,152	\$1,887,152
	3. Formula Income		<b></b>	<b>.</b>
)1	PUM formula income		\$150.42	\$150.42
)2	PUM change in utility allowances	04 (L00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	,	\$150.42	\$150.42
14	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$590,248	\$590,248
	C. Other Formula Provisions		4-	<b>*</b> -
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
)3	Other	4 O. Linna Od thurstell OO	\$0	\$0
)4 Dort F		t C, Lines 01 through 03)	\$0	\$0
art L	D. Calculation of Formula Amount  Formula calculation (Part A, Line 17 minus Part B)	Line 04 plus Part C. Line 04)	¢4 206 004	\$4.20£.004
2			\$1,296,904 \$14,106	\$1,296,904 \$14,106
	Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02		\$14,196 \$1,206,004	\$14,196 \$1,206,004
3 art F	E. Calculation of Operating Subsidy (HUD Use On	,	\$1,296,904	\$1,296,904
		iy,		\$1,296,904
1 2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$1,296,904
)3	HUD discretionary adjustments			\$0 \$0
)4	Funds Obligated for Period (Part E, Line 01 mi	nue Line 02 minus Line 03)		
	i i unus opinuaicu ioi feliou - (fall L. LIIIC V I III)	HOU LINE OF HIMMO FILE (19)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	. 1						
1. N	ame and Address of I	Public I	Housing	Agency:	Section			2. Fund	ding I	Period: 0	1/01/2015	5 to 12/31/2015
1-	OUSING AUTHORITY OF 401 Guava Ave felbourne. FL 32935	F BREVA	ARD COL	INTY					of S	Submissio Original Revision No	n:	
-	CC Number:			5. Fiscal Year End:	•			6. Ope	ratino	g Fund Pr	oiect Nu	ımber:
	-4133			☐ 12/31 <b>☑</b> 3/31 ☐		9/30		FL	0	2 0 0	<del>- 1</del>	
7. D	UNS Number:						HUD Use O	nlv	-		1 - 1 -	1 - 1 - 1 -
				8. ROFO Code:			1102 000 0		cial /	Analyst:		
1	50469575			0414					. Lach			
	00 10007 0			0414	Section	1 2						
Calc	culation of ACC Units	for the	12-mon	th period from July			s prior to the	first d	av of	the Fund	ina Peri	od:
	C Units on 7/1/2013	+		Added to ACC	-		eted from AC		=	ACC Un		
	154	i -		0	†	Omico Don	0			154		
Line No.	('atadar')	у			umn A Months	Eligibl	Column le Unit Month	_	ls)	-	Column t Partici Months	— ipation Unit
Cate	gorization of Unit Mo	nths:				•	✓ First of Mo	nth	-			
Occ	upied Unit Months						Last of Mo	nth				
01	Occupied dwelling units housing eligible family u				1,699		1,6	99			1,699	9
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0				0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0				0
	ant Unit Months			,		,						
05	Units undergoing modern	nization			46			46				
06	Special use units				24			24				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to chan	nging ma	rket		0			0				
	conditions				0							
11	Units vacant and not cate	egorized	above		67							
Othe	er ACC Unit Months											
12	Units eligible for asset re and still on ACC (occupi				0							
13	All other ACC units not c				12							

			•	ating Fund Project Num FL02000
	ulations Based on Unit Months:			
4	Limited vacancies		55	
5	Total Unit Months	1,848	1,824	1,699
6	Units eligible for funding for resident			1.10
	participation activities (Line 15C divided			142
	by 12)	<u> </u>		
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning rec	Section 3		
ine				LILID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>#</b> 100.10	<b>*</b> :
)1	PUM project expense level (PEL)		\$462.46 1.00600	\$462.46
2	Inflation factor			1.00600
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$465.23	\$465.23 \$848,580
4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$851,371	φ840,380
	ies Expense Level (UEL)	(	\$44.16	Ф44 24
5	PUM utilities expense level (UEL) (from Line 26 of	•		\$44.31
6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$80,813	\$80,821
dd-(	I.			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$16,516	\$16,516
0	Cost of independent audit		\$3,820	\$3,820
1	Funding for resident participation activities		\$3,550	\$3,550
2	Asset management fee		\$8,152	\$7,392
3	Information technology fee		\$4,076	\$3,696
4	Asset repositioning fee	1	\$0	\$0
5	Costs attributable to changes in federal law, regu	<u> </u>	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$36,114	\$34,974
7	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$968,298	\$964,375
	3. Formula Income			
1	PUM formula income		\$119.97	\$119.97
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	<u> </u>	\$119.97	\$119.97
4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$219,545	\$218,825
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$748,753	\$745,550
2	Cost of independent audit (Same as Part A, Line	,	\$3,820	\$3,820
3	Formula amount (greater of Part D, Lines 01 or 0		\$748,753	\$745,550
art E	. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$745,550
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
4	Funds Obligated for Period (Part E, Line 01 n	ninue Lina 02 minue Lina 02)		\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	า 1								
1. N	ame and Address of Public	Housing	g Agency:				2. Fun	ding	Period:	01/01/2	2015 to	12/3	1/2015
1-	OUSING AUTHORITY OF BRE\ 401 Guava Ave Ielbourne. FL 32935	/ARD COI	JNTY				3. Тур	✓ (	<b>Submiss</b> Original Revision N				
4. A	CC Number:		5. Fiscal Year End	:			6. Ope	rating	g Fund I	Project	Numb	er:	
Α	-4133		☐ 12/31 ✓ 3/31	6/30	9/30		F L	0	2 0	0 0	0 0	) 1	1 1
7. D	UNS Number:					HUD Use C	nly	-	1		-		
			8. ROFO Code:				Finar	icial A	Analyst:				
1	50469575		0414					A. Lac					
				Sectio	n 2								
Calc	culation of ACC Units for the	e 12-mor	nth period from July	1 to Jun	e 30 that	is prior to the	first d	ay of	the Fur	ding F	eriod:		
ACC	252 +	Units	Added to ACC	<b>-</b>	Units De	eleted from A	CC	=	ACC L	<b>Inits o</b> i :52	n 6/30/	201	4
Line No.	Category			umn A Months	Eligi	<u>Column</u> ble Unit Mont		ls)	Reside	Colur ent Par Mor	ticipat	ion	Unit
Cate	egorization of Unit Months:		+			✓ First of Mo	onth						-
	upied Unit Months					Last of Mo	onth						
01	Occupied dwelling units - by pul housing eligible family under lea			2,914		2,9	)14			2	,914		
02	Occupied dwelling units - by PH employee, police officer, or other personnel who is not otherwise public housing	er security		5							5		
03	New units - eligible to receive so during the funding period but no on Lines 01, 02, or 05-13	ubsidy ot included		0			0				0		
04	New units - eligible to receive so from 10/1 to 12/31 of previous for period but not included on previous Calculation of Operating Subside	unding ous		0			0				0		
Vaca	ant Unit Months												
05	Units undergoing modernization	l		23			23						
06	Special use units			1			1						
06a	Units on Line 02 that are occup by police officers and that also special use units						0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty los	ses		0			0						
10	Units vacant due to changing m	arket					0						
	conditions			0									
11	Units vacant and not categorize	d above		69									
Othe	er ACC Unit Months		·										
12	Units eligible for asset reposition	-		0									
	and still on ACC (occupied or v												
12	All other ACC units not categori	and above		12									

			Oper	ating Fund Project Num FL02000
alc	ulations Based on Unit Months:			
4	Limited vacancies		69	
5	Total Unit Months	3,024	3,007	2,919
6	Units eligible for funding for resident		·	
	participation activities (Line 15C divided			243
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		9	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	anguamiy tar alaasi sapaamat mig taa	Section 3		
ine	Description		Downsorted by DIIA	UID Madifications
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		<b>#</b> 400.45	<b>*</b> * * * * * * * * * * * * * * * * * *
1	PUM project expense level (PEL)		\$409.45	\$409.45
2	Inflation factor		1.00600	1.00600
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$411.91	\$411.91
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,238,613	\$1,238,613
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$56.60	\$56.60
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$170,196	\$170,196
dd-	Ons	•		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$32,647	\$32,647
0	Cost of independent audit			
<u>0</u> 1			\$10,833	\$10,833
	Funding for resident participation activities		\$6,075	\$6,075
2	Asset management fee		\$12,096	\$12,096
3	Information technology fee		\$6,048	\$6,048
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$67,699	\$67,699
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,476,508	\$1,476,508
	B. Formula Income			
1	PUM formula income		\$175.13	\$175.13
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$175.13	\$175.13
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$526,616	\$526,616
art (	C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	1 0,o 0 :o ag.: 00)	40	Ψ
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$949,892	\$949,892
2	Cost of independent audit (Same as Part A, Line 1		\$10,833	\$10,833
		•		· ·
3	Formula amount (greater of Part D, Lines 01 or 02		\$949,892	\$949,892
	E. Calculation of Operating Subsidy (HUD Use On	iiy)		<b>#</b> 0.40.000
1	Formula amount (same as Part D, Line 03)			\$949,892
2	Adjustment due to availability of funds			\$0
_	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 mi	1: 00 : :: 00:		\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1 1			
1. N	ame and Address of P	ublic	Housing	Agency:	00001	• •	2. Fu	nding	Period: 01/01/2015 to 12/31/2015
4	AHOKEE HOUSING AUTH 65 Friend Terrace ahokee. FL 33476	IORITY	(				3. Ty	· 🔽 (	<b>Submission:</b> Original Revision No
	CC Number:			5. Fiscal Year End:			6. Ot	eratin	g Fund Project Number:
	-2987			☐ 12/31 ☐ 3/31 <b>✓</b>	6/30	9/30	F	L 0	2 1 0 0 0 0 0 1
7. D	UNS Number:					HL	JD Use Only		
				8. ROFO Code:				ancial	Analyst:
9	64864854			0414				i A. Lac	-
					Section	າ 2	1		
Calc	culation of ACC Units for	or the	12-mont	h period from July	1 to June	e 30 that is pr	ior to the first	day of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	-	Units Deleted	d from ACC	=	ACC Units on 6/30/2014
	69			0		0			69
Line No.	Category				<u>ımn A</u> Vonths		<u>Column B</u> nit Months(El	JMs)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mon	ths:		•		<b>✓</b> Fi	rst of Month		
Occ	upied Unit Months					□La	ast of Month		
01	Occupied dwelling units - I housing eligible family und				823		823		823
02	Occupied dwelling units - l employee, police officer, o personnel who is not other public housing	or othe	r security		0				0
03	New units - eligible to receduring the funding period to on Lines 01, 02, or 05-13				0		0		0
04	New units - eligible to rece from 10/1 to 12/31 of previ period but not included on Calculation of Operating S	ious fu previo	nding us		0		0		0
Vaca	ant Unit Months					<del></del>			
05	Units undergoing modernia	zation			0		0		
06	Special use units				0		0		
06a	Units on Line 02 that are of by police officers and that special use units						0		
07	Units vacant due to litigation	on			0		0		
08	Units vacant due to disaste	ers			0		0		
09	Units vacant due to casual	Ity loss	ses		0		0		
10	Units vacant due to change	ing ma	rket		0		0		
	conditions								
11	Units vacant and not cated	gorized	above		5				
	er ACC Unit Months								
12	Units eligible for asset repo		•		72				
40	and still on ACC (occupied				0				
13	TAILOTHER ACC UNITS NOT CAT	reaoriz	ed above	1	()				

			Ope	rating Fund Project Nun FL02100
Calc	ulations Based on Unit Months:			
14	Limited vacancies		5	
5	Total Unit Months	900	828	823
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			69
	by 12)			
3pec	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$455.33	\$455.33
2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$458.06	\$458.06
)4	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$379,274	\$379,274
	ies Expense Level (UEL)	, ann 2)	ψο. σ,Ξ	• • •
)5	PUM utilities expense level (UEL) (from Line 26 or	f form HIID-52722)	\$107.47	\$107.47
)6	UEL (Part A, Line 05 times Section 2, Line 15, Co		\$88,985	\$88,985
\dd-(		idilili <i>b)</i>	\$00,000	ψου,σοσ
			\$0	0.2
)7	Self-sufficiency		· ·	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$13,331	\$13,331
0	Cost of independent audit		\$5,000	\$5,000
1	Funding for resident participation activities		\$1,725	\$1,725
2	Asset management fee		\$3,600	\$3,600
3	Information technology fee		\$1,800	\$1,800
4	Asset repositioning fee		\$12,367	\$12,367
5	Costs attributable to changes in federal law, regu		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 throug	h 15)	\$37,823	\$37,823
.7	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$506,082	\$506,082
art I	B. Formula Income			
)1	PUM formula income		\$250.13	\$250.13
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, L	ines 01 and 02)	\$250.13	\$250.13
14	Total Formula Income (Part B, Line 03 times 3	Section 2, Line 15, Column B)	\$207,108	\$207,108
art (	C. Other Formula Provisions	,		
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount	<del>-</del> .	-	·
)1	Formula calculation (Part A, Line 17 minus Part	B, Line 04 plus Part C, Line 04)	\$298,974	\$298,974
2	Cost of independent audit (Same as Part A, Line		\$5,000	\$5,000
3	Formula amount (greater of Part D, Lines 01 or 0	,	\$298,974	\$298,974
	E. Calculation of Operating Subsidy (HUD Use C	•	, , , , , , , , , , , , , , , , , , , ,	
1	Formula amount (same as Part D, Line 03)	•,		\$298,974
2	Adjustment due to availability of funds			\$0
_	HUD discretionary adjustments			\$0 \$0
)3				

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public H	lousing	Agency:				2. Fun	ding	Period:	01/01	/2015	to 12/	/31/2015
4	AHOKEE HOUSING AUTHORITY 65 Friend Terrace ahokee, FL 33476						3. Тур	<b>∠</b> (	<b>Submiss</b> Original Revision I		_		
	CC Number:		5. Fiscal Year End:				6. Ope	ratin	g Fund	Proje	ct Nu	mber	:
Α	-2987		☐ 12/31 ☐ 3/31 <b>✓</b>	6/30	9/30		F L		2 1		0 0	0	0 2
7. D	UNS Number:					HUD Use O	nly					-	
			8. ROFO Code:					ncial	Analyst:				
9	64864854		0414					A. Lac					
				Section	n 2								
Calc	culation of ACC Units for the	12-mon	th period from July				first d	lay of	the Fur	nding	Perio	od:	
	200 +		Added to ACC	-	1	nits Deleted from AC		=	ACC L				14
Line No.	Category			mn A Nonths		Column Eligible Unit Month	_	/Is)	Resid	ent Pa	umn ( artici	_ patio	n Unit
Cate	egorization of Unit Months:					✓ First of Mo	nth						
	upied Unit Months					Last of Mo							
01	Occupied dwelling units - by publi housing eligible family under leas		2	,397		2,3	97				2,397	,	
02	Occupied dwelling units - by PHA employee, police officer, or other personnel who is not otherwise el public housing	security		0							(	)	
03	New units - eligible to receive sub during the funding period but not on Lines 01, 02, or 05-13	sidy included		0			0				(	)	
04	New units - eligible to receive sub from 10/1 to 12/31 of previous fur period but not included on previou Calculation of Operating Subsidy	nding		0			0				(	)	
Vaca	ant Unit Months		<u> </u>										
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also quapecial use units						0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losse	es		0			0						
10	Units vacant due to changing man	rket		0			0						
	conditions			U									
11	Units vacant and not categorized	above		3									
Othe	er ACC Unit Months		·			·							
12	Units eligible for asset repositions			0									
	and still on ACC (occupied or vac												
12	All other ACC units not cotogorize	ad about	i i	Λ									

			<b>Op</b> o.	ating Fund Project Nun FL02100
	ulations Based on Unit Months:			
14	Limited vacancies		3	
5	Total Unit Months	2,400	2,400	2,397
6	Units eligible for funding for resident			200
	participation activities (Line 15C divided			200
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Occilon 3		IIIID M. PC. C.
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		<b></b>	
01	PUM project expense level (PEL)		\$451.48	\$451.48
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$454.19	\$454.19
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,090,056	\$1,090,056
	ies Expense Level (UEL)		1 * 1	
5	PUM utilities expense level (UEL) (from Line 26 of		\$58.12	\$58.12
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$139,488	\$139,488
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$42,663	\$42,663
0	Cost of independent audit		\$6,500	\$6,500
1	Funding for resident participation activities		\$5,000	\$5,000
2	Asset management fee		\$9,600	\$9,600
3	Information technology fee		\$4,800	\$4,800
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$68,563	\$68,563
.7	Total Formula Expenses (Part A, Line 04 plus Li		\$1,298,107	\$1,298,107
art E	3. Formula Income	00 pido 1 0 10)	, , ,	. , ,
)1	PUM formula income		\$232.65	\$232.65
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$232.65	\$232.65
4	Total Formula Income (Part B, Line 03 times Se	,	\$558,360	\$558,360
	C. Other Formula Provisions	Solion 2, Line 10, Column b)	<del>,</del>	<del>+++++++++++++++++++++++++++++++++++++</del>
1	Moving-to-Work (MTW)		\$0	\$0
2			\$0	\$0 \$0
3	Transition funding Other		\$0	\$0 \$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	to, Lines of throught os)	φU	<b>\$</b> 0
<u>art t</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$739,747	\$739,747
2	Cost of independent audit (Same as Part A, Line 1		\$6,500	\$6,500
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$739,747	\$7 <b>39,747</b>
	E. Calculation of Operating Subsidy (HUD Use On		कृत उठ, १ भत	कृ। उउ,। 41
ан в 1	T. C. C. C. C. C. C. C. C. C. C. C. C. C.	··y/		\$739,747
2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$739,747
3				· · · · · · · · · · · · · · · · · · ·
J	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	nue Lino 02 minus Lino 02\		\$0 <b>\$0</b>
)4				

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public H	ousing	Agency:				2. Fun	ding	Period:	01/01	/2015	to 12	/31/2015
4	AHOKEE HOUSING AUTHORITY 65 Friend Terrace ahokee, FL 33476						3. Туре	✓ (	<b>Submiss</b> Original Revision				
	CC Number:	:	5. Fiscal Year End:				6. Ope	rating	g Fund	Proje	ct Nu	mbei	r:
Α	-2987		☐ 12/31 ☐ 3/31	6/30	9/30		FL		2 1	- Ť	0 0	0	0 3
7. D	UNS Number:					HUD Use O	nlv	-			_	+ +	
		-	8. ROFO Code:					cial	Analyst	•			
9	64864854		0414					A. Lac		-			
		<u> </u>		Section	n 2								
Calc	culation of ACC Units for the 1	2-mont	th period from July			that is prior to the	first d	ay of	the Fu	nding	Perio	od:	
	200 +		Added to ACC	-		ts Deleted from AC		=	ACC I				14
Line No.	Category			mn A lonths		<u>Column</u> Eligible Unit Month	_	ls)	Resid	ent Pa	umn artici onths	_ patio	n Unit
Cate	gorization of Unit Months:					✓ First of Mo							
	upied Unit Months					Last of Mo	nth						
01	Occupied dwelling units - by public housing eligible family under lease		2	,314		2,3	14				2,314		
02	Occupied dwelling units - by PHA employee, police officer, or other s personnel who is not otherwise eliq public housing			0							(	)	
03	New units - eligible to receive subs during the funding period but not ir on Lines 01, 02, or 05-13	sidy ncluded		0			0				(	)	
04	New units - eligible to receive subs from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ding		0			0				(	)	
Vaca	ant Unit Months												
05	Units undergoing modernization			0			0						
06	Special use units			12			12						
06a	Units on Line 02 that are occupied by police officers and that also qua special use units						0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses	S		0			0						
10	Units vacant due to changing mark	ket					0						
L	conditions			0									
11	Units vacant and not categorized a	above		14									
Othe	er ACC Unit Months		·										
12	Units eligible for asset repositiong			60									
	and still on ACC (occupied or vaca												
12	All other ACC units not cotogorized	d abava		Λ									

			Ops.	ating Fund Project Nun FL02100
	ulations Based on Unit Months:			
4	Limited vacancies		14	
5	Total Unit Months	2,400	2,340	2,314
6	Units eligible for funding for resident			193
	participation activities (Line 15C divided by 12)			193
2000	,	anno Loveli		
pec 7	tial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	Dense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongishiny for asset repositioning too	Section 3		
ine	Description		Do successed by DUA	HUD Modifications
No.	Description		Requested by PHA	HUD Wodifications
	A. Formula Expenses		-	
	ct Expense Level (PEL)		<u> </u>	
01	PUM project expense level (PEL)		\$473.06	\$473.06
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$475.90	\$475.90
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,113,606	\$1,113,606
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$78.60	\$78.60
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$183,924	\$183,924
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$30,092	\$30,092
0	Cost of independent audit		\$6,500	\$6,500
1	Funding for resident participation activities		\$4,825	\$4,825
2	Asset management fee		\$9,600	\$9,600
3	Information technology fee		\$4,800	\$4,800
4	Asset repositioning fee		\$14,277	\$14,277
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$70,094	\$70,094
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,367,624	\$1,367,624
art E	3. Formula Income			
)1	PUM formula income		\$179.89	\$179.89
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$179.89	\$179.89
14	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$420,943	\$420,943
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	· · · · · · · · · · · · · · · · · · ·	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$946,681	\$946,681
2	Cost of independent audit (Same as Part A, Line 1	· ·	\$6,500	\$6,500
3	Formula amount (greater of Part D, Lines 01 or 02		\$946,681	\$946,681
	E. Calculation of Operating Subsidy (HUD Use On	lly)		
1	Formula amount (same as Part D, Line 03)			\$946,681
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0
)4				\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of F	Public I	Housing	Agency:				2. Fun	ding	Period:	01/01/2	2015 t	to 12/	31/2015
4	ahokee Housing Authority 65 Friend Terrace ahokee, FL 33476	r						3. Тур	<b>✓</b> (	<b>Submiss</b> Original Revision N				
	CC Number:			5. Fiscal Year Er	nd:			6. Ope	rating	g Fund F	Projec	t Nur	nber	:
Α	-2987			12/31 3/31	<b>✓</b> 6/30	9/30		F L		2 1	0 0	0		0 4
7. D	UNS Number:						HUD Use O	nly	-			-		
				8. ROFO Code:					ncial	Analyst:				
9	64864854			0414					A. Lac					
				<b></b>	Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from Ju			that is prior to the	first d	lay of	the Fun	ding F	Perio	d:	
	Units on 7/1/2013	+		Added to ACC	-		s Deleted from AC		=	ACC U				14
Line No.	(Tatedor)	y	I	_	Column A	E	<u>Column</u> Eligible Unit Month	_	/Is)	Reside			-	n Unit
Cate	egorization of Unit Mo	nths:				-	✓ First of Mo	nth						
	upied Unit Months						Last of Mo							
01	Occupied dwelling units - housing eligible family ur				0			0				0		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security		0							0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	bsidy included		192		1	92				192		
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fui n previo	nding us		0			0				0		
Vaca	ant Unit Months													
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and that special use units							0						
07	Units vacant due to litigat	tion			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casua	alty loss	es		0			0						
10	Units vacant due to chan-	ging ma	rket					0						
L	conditions				0									
11	Units vacant and not cate	egorized	above		0									
Othe	er ACC Unit Months													
12	Units eligible for asset re		-		0									
	and still on ACC (occupie													
12	All other ACC units not or	otogoriz.	ad abaya	1	Λ									

			Ope	rating Fund Project Num FL02100
Calc	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	192	192	192
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			16
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongionity for account operationing for	Section 3		
ine				
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		40.00	
)1	PUM project expense level (PEL)		\$448.39	\$448.39
2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$451.08	\$451.08
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$86,607	\$86,607
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$70.69	\$70.69
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$13,572	\$13,572
ا-Add	•			
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$2,409	\$2,409
0				
	Cost of independent audit		\$1,000	\$1,000
1	Funding for resident participation activities		\$400	\$400
2	Asset management fee		\$768	\$768
3	Information technology fee		\$384	\$384
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$4,961	\$4,961
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$105,140	\$105,140
art l	B. Formula Income			
)1	PUM formula income		\$185.30	\$185.30
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$185.30	\$185.30
14	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$35,578	\$35,578
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
	,	t C, Lines of through 03)	\$0	Ψυ
1	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$69,562	\$69,562
	Cost of independent audit (Same as Part A, Line 1	-		
2		,	\$1,000	\$1,000
3	Formula amount (greater of Part D, Lines 01 or 02		\$69,562	\$69,562
	E. Calculation of Operating Subsidy (HUD Use On	iy)		<b></b>
1	Formula amount (same as Part D, Line 03)			\$69,562
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	. 1									
1. N	ame and Address of	Public	Housing	Agency:	Jeculoi			2. Fun	ding	Period	<b>d:</b> 01/	01/20	15 to 1	2/31/	/2015
Р	ousing Authority of New S O Box 688 lew Smyrna Beach, FL 32		Beach					3. Тур	e of S		ssion	:			
	CC Number:			5. Fiscal Year End:				6. Ope	ratin	a Fund	d Pro	iect N	lumbe	er:	
	-4121			☐ 12/31 <b>☑</b> 3/31 ☐	6/30	9/30		F L		2 2		ī	1 2	3	4
7. D	UNS Number:						HUD Use C	nlv		-   -					
			•	8. ROFO Code:					cial	Analys	st:				
9	65285745			0429						Panicha					
			<u> </u>		Section	າ 2									
Calc	culation of ACC Units	for the	12-mont	th period from July			t is prior to the	first d	ay o	f the F	undir	ng Pe	riod:		
	C Units on 7/1/2013	+		Added to ACC	-		Deleted from A						6/30/2	014	
	126			0			0				126				
		+		0.1			Column	D			C	olum	n C		
Line No.	( atogor	у			mn A	<b>-</b> 1:	<u>Column</u>		\	Resi	dent	Parti	— cipati	on U	Jnit
140.				Unit	<i>l</i> lonths	Elig	ible Unit Mont	ns(EUIV	IS)		ı	<b>Mont</b> l	ns .		
Cate	gorization of Unit Mo	onths:				•	✓ First of Mo	onth							
Occ	upied Unit Months						Last of Mo	onth							
01	Occupied dwelling units			1	E01		1.5	01				1 5	01		
	housing eligible family u			I	,501		1,5	01				1,5	UI		
02	Occupied dwelling units employee, police officer														
	personnel who is not oth				0								0		
	public housing														
03	New units - eligible to re during the funding period	d but not			0			0					0		
0.4	on Lines 01, 02, or 05-1														
04	New units - eligible to re from 10/1 to 12/31 of pre														
	period but not included of				0			0					0		
	Calculation of Operating	Subsidy	'												
	ant Unit Months														
05 06	Units undergoing moder Special use units	nization			0			0							
06a	Units on Line 02 that are	a occupie	2d		0			0							
ooa	by police officers and the							0							
	special use units		,												
07	Units vacant due to litiga	ation			0			0							
80	Units vacant due to disa				0			0							
09	Units vacant due to casu				0			0							
10	Units vacant due to char	nging ma	ırket		0			0							
	conditions														
11	Units vacant and not cat	tegorized	above		11										
-	er ACC Unit Months														
12	Units eligible for asset re		-		0										
12	and still on ACC (occup All other ACC units not o				0										
13	TAIL OUTE ACC UTIES HOLD	JaicyullZ	Eu abuve		U										

			Oper	ating Fund Project Numbe FL02222123
Calc	ulations Based on Unit Months:			
14	Limited vacancies		11	
15	Total Unit Months	1,512	1,512	1,501
16	Units eligible for funding for resident			
	participation activities (Line 15C divided by 12)			125
Spec	ial Provision for Calculation Of Utilities Ex	xpense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů l	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description	ı	Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$421.49	\$421.49
02	Inflation factor		1.00600	1.00600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$424.02	\$424.02
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$641,118	\$641,118
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 c		\$0.00	\$72.44
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$0	\$109,529
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$12,557	\$12,557
10	Cost of independent audit		\$6,000	\$6,000
11	Funding for resident participation activities		\$3,125	\$3,125
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,024	\$3,024
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu	ulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$24,706	\$24,706
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$665,824	\$775,353
Part I	B. Formula Income			
01	PUM formula income		\$156.58	\$156.58
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, L	ines 01 and 02)	\$156.58	\$156.58
04	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$236,749	\$236,749
Part (	C. Other Formula Provisions	,		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount	,	•	·
01	Formula calculation (Part A, Line 17 minus Part	B, Line 04 plus Part C, Line 04)	\$429,075	\$538,604
02	Cost of independent audit (Same as Part A, Line	e 10)	\$6,000	\$6,000
03	Formula amount (greater of Part D, Lines 01 or 0	,	\$429,075	\$538,604
Part E	E. Calculation of Operating Subsidy (HUD Use C	Only)		
01	Formula amount (same as Part D, Line 03)			\$538,604
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01)			

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	ame and Address of I	Public I	Housing	Agency:				2. Fun	ding	Period: 0	1/01/20	15 to 12	/31/2015
2	OUSING AUTHORITY OF 002 9th Avenue East radenton, FL 34208	F THE C	ITY OF B	RADENTO				3. Туре	✓ (	<b>Submissio</b> Original Revision No			
	CC Number:			5. Fiscal Year E	nd:			6. Ope	ratin	g Fund P	roject N	lumbe	r:
Α	-2976			☐ 12/31 ✓ 3/31	6/30	9/30		FL	0	2 3 (	0 0	0 0	0 9
7. D	UNS Number:						HUD Use O	nly	-1				l .
				8. ROFO Code:				Finan	cial	Analyst:			
0	32415580			0414						Carney			
					Sectio	n 2					-		
Calc	culation of ACC Units	for the	12-mon	th period from J	uly 1 to Jun	e 30	that is prior to the	first d	ay of	the Fund	ling Pe	riod:	
ACC	C Units on 7/1/2013 65	+	Units	Added to ACC	-	Uni	ts Deleted from AC	CC	=	ACC Ur		6/30/20	)14
Line No.	Category	у		_	Column A		<u>Column</u> Eligible Unit Montl		ls)	Resider	Columr nt Partic Month	 cipatio	n Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth					
	upied Unit Months						Last of Mo						
01	Occupied dwelling units housing eligible family u				763		7	63			7	63	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us		0			0				0	
Vac	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and that special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	es		0			0					
10	Units vacant due to chan	nging ma	rket		0			0					
	conditions												
11	Units vacant and not cate	egorized	above		17								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
12	and still on ACC (occupi				0								

			Орег	ating Fund Project Nun FL02300
	ulations Based on Unit Months:		,_	
4	Limited vacancies		17	
5	Total Unit Months	780	780	763
6	Units eligible for funding for resident			0.4
	participation activities (Line 15C divided			64
	by 12)			
	ial Provision for Calculation Of Utilities Expe	nse Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$402.91	\$402.91
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$405.33	\$405.33
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	n B)	\$316,157	\$316,157
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of for		\$51.04	\$51.04
6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	n B)	\$39,811	\$39,811
Add-0	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$24,879	\$24,879
0	Cost of independent audit		\$5,278	\$5,278
1	Funding for resident participation activities		\$1,600	\$1,600
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,560	\$1,560
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulation	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15		\$33,317	\$33,317
7	Total Formula Expenses (Part A, Line 04 plus Line		\$389,285	\$389,285
Part F	3. Formula Income	oo plas Line 10)	,,,,,,	,,
)1	PUM formula income		\$148.85	\$148.85
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	: 01 and 02)	\$148.85	\$148.85
)4	Total Formula Income (Part B, Line 03 times Sec	,	\$116,103	\$116,103
	C. Other Formula Provisions	tion 2, Line 13, Column b)	<b>\$110,100</b>	Ψ110,100
			0.2	0.2
)1 )2	Moving-to-Work (MTW)		\$0	\$0 \$0
	Transition funding Other		\$0 \$0	\$0 \$0
3 4	Other	Linos 01 through 02\	\$0 <b>\$0</b>	\$0 <b>\$0</b>
	Total Other Formula Provisions (Sum of Part Co. Calculation of Formula Amount	C, Lines 01 through 03)	ΦU	\$0
art i 1	Formula calculation (Part A, Line 17 minus Part B, L	ine 04 nlus Part C. Line 04)	\$273,182	\$273,182
2	Cost of independent audit (Same as Part A, Line 10)	-	\$5,278	\$5,278
3	Formula amount (greater of Part D, Lines 01 or 02)			
	E. Calculation of Operating Subsidy (HUD Use Only	١	\$273,182	\$273,182
		)		<b>070 400</b>
1	Formula amount (same as Part D, Line 03)			\$273,182
)2	Adjustment due to availability of funds			\$0 \$0
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 minu	in Line 00 minus Line 00\		\$0 <b>\$0</b>
)4				ΨΛ.

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1									
1. N	ame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period	<b>l:</b> 01/	01/20	15 to 1	2/31/	/2015
2	OUSING AUTHORITY O 002 9th Avenue East radenton. FL 34208	F THE C	ITY OF BI	RADENTO				3. Тур		Submis Original Revisior					
-	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund	d Pro	ject N	lumb	er:	
Α	-2976			☐ 12/31  ✓ 3/31  ☐	6/30	9/30		F L		2 3	1	ī I	0 0	1	0
7. D	UNS Number:						HUD Use C	nly		ļ	-		1	1	1
			-	8. ROFO Code:				Finar	ncial	Analys	it:				
0	32415580			0414						Carney					
					Section	າ 2		i							
Calc	ulation of ACC Units	for the	12-mont	h period from July	1 to June	e 30 tha	t is prior to the	e first d	lay o	f the Fu	undir	ng Pe	riod:		
ACC	Units on 7/1/2013	+	Units /	Added to ACC	-	Units D	eleted from A	CC	=	ACC	Unit	s on	6/30/2	014	
	2			0			0				2				
Line				Colu	mn A		Column	В			<u>C</u>	olum	n C		
No.	( atogor	у			Months	Elig	ible Unit Mont		(ls)	Resi		Parti Vont	cipati ns	on l	Jnit
Cate	gorization of Unit Mo	onths:		· 			✓ First of Mo	onth	,						
Occ	upied Unit Months						Last of Mo	onth							
01	Occupied dwelling units housing eligible family u				24			24					24		
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth				0								0		
	public housing	ici wise e	ilgibic for		Ü								Ŭ		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-1	d but not			0			0					0		
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0					0		
	ant Unit Months														
05	Units undergoing moder	nization			0			0							
06	Special use units		ـــا		0			0							
06a	Units on Line 02 that are by police officers and the special use units							0							
07	Units vacant due to litiga	ation			0			0							
80	Units vacant due to disa	sters			0			0							
09	Units vacant due to casu	ualty loss	es		0			0							
10	Units vacant due to char	nging ma	rket		0			0							
	conditions				0			U							
11	Units vacant and not cat	tegorized	above		0										
Othe	er ACC Unit Months								•						
12	Units eligible for asset re		_		0										
	and still on ACC (occup														
13	All other ACC units not of	categoriza	ed above		0										

			Opera	ating Fund Project Num FL023000
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	24	24	24
6	Units eligible for funding for resident			_
	participation activities (Line 15C divided			2
	by 12)			
	ial Provision for Calculation Of Utilities Expe	nse Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Occilon 5		LILID BA . PC C
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		A:00 = 7	
01	PUM project expense level (PEL)		\$466.78	\$466.78
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$469.58	\$469.58
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	n B)	\$11,270	\$11,270
	ies Expense Level (UEL)		Ф0.00	Ф
5	PUM utilities expense level (UEL) (from Line 26 of fo		\$0.00	\$0.00
6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	n B)	\$0	\$0
\dd-(	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$50	\$50
2	Asset management fee		\$0	\$0
3	Information technology fee		\$48	\$48
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulati		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1st	5)	\$98	\$98
.7	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$11,368	\$11,368
Part E	3. Formula Income			
)1	PUM formula income		\$311.55	\$311.55
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$311.55	\$311.55
)4	Total Formula Income (Part B, Line 03 times Sec	tion 2, Line 15, Column B)	\$7,477	\$7,477
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
14	Total Other Formula Provisions (Sum of Part of	C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B, L	•	) \$3,891	\$3,891
2	Cost of independent audit (Same as Part A, Line 10)	)	\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02)		\$3,891	\$3,891
art E	. Calculation of Operating Subsidy (HUD Use Only	)		
1	Formula amount (same as Part D, Line 03)			\$3,891
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 minu			\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1						
1. N	ame and Address of I	Public I	Housing	Agency:	Jection			2. Fun	ding l	Period: 01	/01/2015	to 12/31/2015
H 2	OUSING AUTHORITY OF 002 9th Avenue East radenton. FL 34208								e of S	<b>Submissio</b> Original Revision No.	n:	
-	CC Number:			5. Fiscal Year End:				6. Ope	ratino	g Fund Pro	piect Nu	mber:
Α	-2976			12/31 🗸 3/31		9/30		FL		2 3 0	3 4	2 0 5
	UNS Number:						HUD Use C	nlv	-		1 - 1 -	
				8. ROFO Code:				1	rcial /	Analyst:		
0	32415580			0414						Carney		
	02110000			0414	Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from July			nat is prior to the	first d	av of	the Fundi	na Peric	od:
	C Units on 7/1/2013	+		Added to ACC	-		Deleted from A		<del>u, o.</del> =	ACC Uni		
	60	1		0	1	Omico	0			60		
Line No.	('atadar')	у			umn A Months	Eli	<u>Column</u> igible Unit Mont		ls)	Resident	column C t Particip Months	2 pation Unit
Cate	gorization of Unit Mo	nths:		-			✓ First of Mo	onth				
Occ	upied Unit Months						Last of Mo	onth				
01	Occupied dwelling units housing eligible family u				637		6	37			637	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0						O	)
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			O	)
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0			C	)
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to chan	nging ma	rket					0				
	conditions				0			Ü				
11	Units vacant and not cate	egorized	above		83							
Othe	er ACC Unit Months											
12	Units eligible for asset re and still on ACC (occupi		-		0							
13	All other ACC units not c				0							

			Oper	ating Fund Project Number FL0230342
Calc	ulations Based on Unit Months:			
4	Limited vacancies		22	
5	Total Unit Months	720	659	637
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			53
	by 12)			
pec	ial Provision for Calculation Of Utilities	Expense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Descript	ion	Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
10 <b>)</b> 6	PUM project expense level (PEL)		\$434.82	\$434.82
	• • • • • • • • • • • • • • • • • • • •		1.00600	\$434.82 1.00600
)2	Inflation factor	02)		
)3	PUM inflated PEL (Part A, Line 01 times Line	-	\$437.43	\$437.43
)4	PEL (Part A, Line 03 times Section 2, Line 15,	, Column B)	\$288,266	\$288,266
	ies Expense Level (UEL)		400.00	
15	PUM utilities expense level (UEL) (from Line 2		\$22.28	\$17.99
6	UEL (Part A, Line 05 times Section 2, Line 15,	, Column B)	\$14,683	\$11,855
الم	Ons			
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$34,738	\$34,738
0	Cost of independent audit		\$3,563	\$3,563
1	Funding for resident participation activities		\$1,325	\$1,325
2	Asset management fee		\$0	\$0
3				* -
	Information technology fee		\$1,440	\$1,440
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law,		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 thr		\$41,066	\$41,066
17	Total Formula Expenses (Part A, Line 04 p	lus Line 06 plus Line 16)	\$344,015	\$341,187
art l	B. Formula Income			
1	PUM formula income		\$181.62	\$181.62
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part I	3, Lines 01 and 02)	\$181.62	\$181.62
14	Total Formula Income (Part B. Line 03 time	es Section 2, Line 15, Column B)	\$119,688	\$119,688
	C. Other Formula Provisions	, , ,		· · ·
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
13 14		of Part C. Lines 01 through 03)		
	,	of Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus P		\$224,327	\$221,499
2	Cost of independent audit (Same as Part A, I	•	\$3,563	\$3,563
3	Formula amount (greater of Part D, Lines 01	·	\$224,327	\$221,499
	E. Calculation of Operating Subsidy (HUD Us	se Only)		
art I				\$221,499
	Formula amount (same as Part D, Line 03)			
<b>Part I</b> 01 02	Adjustment due to availability of funds			\$0
)1				\$0 \$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1								
1. N	ame and Address of F	Public I	Housing	Agen	су:				2. Fun	ding	Period	<b>1:</b> 01/0	)1/201	to 12	/31/2015
2	OUSING AUTHORITY OF 002 9th Avenue East radenton, FL 34208	THE C	ITY OF B	RADEN	ITO				3. Тур	✓ (	Submis Original Revision				
	CC Number:			5. Fisc	cal Year End:				6. Ope	ratin	g Fund	d Proj	ect N	ımbe	r:
Α	-2976			12/:	31 🗸 3/31 🗌	6/30	9/30	0	FL	. 0	2 3	0	3 4	2	0 8
7. D	UNS Number:							HUD Use O	nly		II				l .
				8. RO	FO Code:				Finar	ncial	Analys	st:			
0	32415580			041							Carney				
						Section	n 2	2							
Calc	culation of ACC Units	for the	12-mon	th peri	od from July	1 to Jun	e 30	0 that is prior to the	first d	lay of	the F	undin	g Peri	od:	
	Units on 7/1/2013	+			to ACC	-	1	nits Deleted from AC		=		<b>Units</b> 122			)14
Line No.	( atanar)	y				ımn A Months		Column Eligible Unit Montl	_	/Is)	Resi	dent l	lumn Partic	— ipatio	n Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo		1					
	upied Unit Months							Last of Mo	nth						
01	Occupied dwelling units - housing eligible family ur				1	,426		1,4	26				1,42	6	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security			0								0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	l but not	osidy included			0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fur n previo	nding us			0			0					0	
Vaca	ant Unit Months														
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and tha special use units								0						
07	Units vacant due to litigat	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casua	alty loss	es			0			0						
10	Units vacant due to change	ging ma	rket			0			0						
L	conditions					0									
11	Units vacant and not cate	egorized	above			26									
Othe	er ACC Unit Months							·							
12	Units eligible for asset rep					0									
	and still on ACC (occupie														
12	All other ACC units not or	otogoriza	ad abaya	1		Λ									

Calc	ulations Based on Unit Months:			
14	Limited vacancies		26	
15	Total Unit Months	1,452	1,452	1,426
16	Units eligible for funding for resident participation activities (Line 15C divided	, -		119
	by 12)			
	ial Provision for Calculation Of Utilities Expe	nse Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong and to asset to poon to mig to a	Section 3		
ine	Description		Paguagted by PHA	HUD Modifications
No.	Description		Requested by PHA	TIOD WOUNCATIONS
	A. Formula Expenses			
	ct Expense Level (PEL)		\$461.48	Φ404 40
01	PUM project expense level (PEL) Inflation factor		1.00600	\$461.48 1.00600
02 03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$464.25	\$464.25
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Column	n R)	\$674,091	\$674,091
-	ies Expense Level (UEL)	11 0)	ψ074,031	ψο,σο.
)5	PUM utilities expense level (UEL) (from Line 26 of for	m HIID-52722)	\$75.86	\$75.86
06	UEL (Part A, Line 05 times Section 2, Line 15, Column		\$110,149	\$110,149
Add-	• •		ψ. 10,1 10	ψ110,110
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$31,364	\$31,364
10	Cost of independent audit		\$26,598	\$26,598
1	Funding for resident participation activities		\$3,000	\$2,975
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,928	\$2,904
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15	5)	\$63,890	\$63,841
17	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$848,130	\$848,081
Part I	3. Formula Income			
01	PUM formula income		\$311.55	\$311.55
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$311.55	\$311.55
)4	Total Formula Income (Part B, Line 03 times Sect	tion 2, Line 15, Column B)	\$452,371	\$452,371
Part (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B, L	•		\$395,710
)2	Cost of independent audit (Same as Part A, Line 10)		\$26,598	\$26,598
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$395,759	\$395,710
	E. Calculation of Operating Subsidy (HUD Use Only)	)		<b>0005 740</b>
01	Formula amount (same as Part D, Line 03)			\$395,710
02 03	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
	TIOD discretionary adjustifients			<b>⊅</b> U

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1								
1. N	ame and Address of F	Public I	Housing	g Age	ncy:				2. Fun	ding	Period	1: 01/0	1/2015	5 to 12	/31/2015
1	ormond Beach Housing Au 00 New Britain Ave. Ormond Beach. FL 32174	ıthority							3. Тур	✓ (	Submis Original Revision				
_	CC Number:			5. Fi	scal Year End:				6. Ope	ratin	g Fund	l Proje	ect Nu	ımbe	r:
Α	-4021			12	2/31 3/31	6/30	9/30		F L		2 4	— Ť	0 0		0 1
7. D	UNS Number:							HUD Use O	nly	- 1		-			I
				8. R	OFO Code:					ncial	Analys	t:			
0	17747507				429					el Ortiz		••			
				-		Section	n 2	<u> </u>							
Calc	culation of ACC Units	for the	12-mon	nth pe	riod from July				first d	lav of	the Fu	ındin	a Peri	od:	
	Units on 7/1/2013	+			ed to ACC	-		nits Deleted from AC		=	-	Units 41			)14
Line No.	Category	у				mn A Months	ı	Column Eligible Unit Montl		/Is)	Resi	dent F	lumn Partic	— ipatio	n Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo							
Occ	upied Unit Months							Last of Mo	nth						
01	Occupied dwelling units housing eligible family units					486		4	86				48	6	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security			0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us			0			0					0	
Vaca	ant Unit Months									-					
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litigate	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	es			0			0						
10	Units vacant due to chan	iging ma	rket						0						
L	conditions					0	_								
11	Units vacant and not cate	egorized	above			6									
Othe	er ACC Unit Months							·							
12	Units eligible for asset re		-			0									
	and still on ACC (occupie														
12	All other ACC units not a	otogoriza	ad above	. 1		Λ									

			Оре	rating Fund Project Num FL024000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		6	
5	Total Unit Months	492	492	486
;	Units eligible for funding for resident			
	participation activities (Line 15C divided			41
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne	Description		Requested by PHA	HUD Modifications
lo.	·		Requested by FTIA	TIOD Modifications
	A. Formula Expenses ct Expense Level (PEL)			
10 <b>)e</b> 1	PUM project expense level (PEL)		\$414.36	\$414.36
	Inflation factor		1.00600	1.00600
2				\$416.85
3	PUM inflated PEL (Part A, Line 01 times Line 02)	man D)	\$416.85	\$205,090
4 14:11:4	PEL (Part A, Line 03 times Section 2, Line 15, Colui ies Expense Level (UEL)	шп в)	\$205,090	Ψ203,090
	I .	===============================	\$5.72	¢5.70
5	PUM utilities expense level (UEL) (from Line 26 of f		· ·	\$5.72
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$2,814	\$2,814
dd-	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$9,079	\$9,079
)	Cost of independent audit		\$4,040	\$4,040
1	Funding for resident participation activities		\$1,025	\$1,025
2	Asset management fee		\$0	\$0
3	Information technology fee		\$984	\$984
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ition, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$15,128	\$15,128
7	Total Formula Expenses (Part A, Line 04 plus Lin		\$223,032	\$223,032
	3. Formula Income	ne oo pias Line 10)	<b>V</b> 0,00-	<del></del>
1	PUM formula income		\$198.24	\$198.24
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$198.24	\$198.24
1	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$97,534	\$97,534
	C. Other Formula Provisions	bellott 2, Eine 13, Column b)	ψ01,001	<b>401,00</b> 1
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
<del>-</del>	Other		\$0	\$0
, 1		t C, Lines 01 through 03)	\$0	\$ <b>0</b>
	D. Calculation of Formula Amount	t e, Emed e i amought ee)	40	Ψ0
<u>art i</u> 1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04	\$125,498	\$125,498
2	Cost of independent audit (Same as Part A, Line 1		\$125,498	\$4,040
	,	,		
rt E	Formula amount (greater of Part D, Lines 01 or 02)		\$125,498	\$125,498
	E. Calculation of Operating Subsidy (HUD Use On	<u>'y</u> /		Φ40F 400
	Formula amount (same as Part D, Line 03)			\$125,498
2	Adjustment due to availability of funds			\$0 \$0
•	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 min	oug Line 02 minus Line 02\		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					04!						
1 N	ame and Address of I	Public I	Housing	Adency.	Section	n 1		2 Fun	dina [	Period: 01/01/2	2015 to 12/31/2015
H 5:	OUSING AUTHORITY OF 24 S Hopkins Avenue itusville, FL 32796								e of S	<b>Submission:</b> Driginal Revision No	013 to 12/31/2013
	CC Number:			5. Fiscal Year End	:			6. Ope	ratino	g Fund Project	Number:
	-4258			12/31 🗸 3/31		9/30		FL		2 5 0 0	0 0 0 1
	UNS Number:						HUD Use C	nlv			
				8. ROFO Code:			1.02 000 0	1	ncial /	Analyst:	
0	33310629			0414					A. Lach		
	00010020			0414	Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th period from July			at is prior to the	e first d	av of	the Funding P	eriod:
	Units on 7/1/2013	+		Added to ACC	-		Deleted from A		=	ACC Units or	
	134			0		Oimo	0			134	
Line No.	('atadar')	у		· · · · · · · · · · · · · · · · · · ·	umn A Months	Eli	<u>Column</u> gible Unit Mont		ls)	Colur Resident Par Mon	ticipation Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth			
Occ	upied Unit Months						☐ Last of Mo	onth			
01	Occupied dwelling units housing eligible family u				1,581		1,5	81		1,	,581
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0						0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0			0
	ant Unit Months										
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and that special use units							0			
07	Units vacant due to litiga	tion			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu	alty loss	es		11			11			
10	Units vacant due to chan	nging ma	rket		0			0			
	conditions				0			O			
11	Units vacant and not cate	egorized	above		16						
Othe	er ACC Unit Months										
12	Units eligible for asset re and still on ACC (occupi				0						
13	All other ACC units not c				0						

			-1	ating Fund Project Num FL025000
	ulations Based on Unit Months:		40	
4	Limited vacancies		16	
5	Total Unit Months	1,608	1,608	1,581
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			132
	by 12)	<u>.</u> .		
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine		Ocolion o		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$468.77	\$468.77
2	Inflation factor		1.00600	1.00600
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$471.58	\$471.58
4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$758,301	\$758,301
Jtiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$49.61	\$49.61
6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$79,773	\$79,773
dd-0	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$38,823	\$38,823
0	Cost of independent audit		\$12,800	\$12,800
1	Funding for resident participation activities		\$3,300	\$3,300
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,216	\$3,216
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu	lation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$58,139	\$58,139
7	Total Formula Expenses (Part A, Line 04 plus	ine 06 plus Line 16)	\$896,213	\$896,213
art F	3. Formula Income		. ,	· •
1	PUM formula income		\$105.36	\$105.36
2	PUM change in utility allowances		\$0.00	\$0.00
<del></del> 3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$105.36	\$105.36
4	Total Formula Income (Part B, Line 03 times \$	· ·	\$169,419	\$169,419
	C. Other Formula Provisions	Section 2, Line 13, Column B)	Ψ103,413	ψ103, <del>4</del> 13
	Ť.		ФО.	0.2
1 2	Moving-to-Work (MTW)		\$0	\$0 \$0
<u>2                                    </u>	Transition funding Other		\$0 \$0	\$0 \$0
3 4		art C, Lines 01 through 03)	\$0	\$0
	· ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` `	ar o, Enios o i unough os)	φU	φυ
	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part I	R Line 04 plus Part C Line 04)	¢706 704	Ф706 704
1	,		\$726,794	\$726,794
2	Cost of independent audit (Same as Part A, Line	,	\$12,800 \$736,704	\$12,800 \$736,704
3 art E	Formula amount (greater of Part D, Lines 01 or 0  Calculation of Operating Subsidy (HUD Use O		\$726,794	\$726,794
		···y <i>)</i>		<b>\$700.704</b>
1	Formula amount (same as Part D, Line 03)			\$726,794
2	Adjustment due to availability of funds			\$0 \$0
3 4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 n	pipus Lino 02 minus Lino 02\		\$0 \$0
	i i unus Opinualeu ioi feliou (fail L, Liile VI II	IIIIUS LIIIE UZ IIIIIIUS LIIIE US)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					0- 4:							
1 N	amo and Address of I	Dublic !	Housins	Agoney:	Section	n 1		2 F	Jim '	Dorlod: 0:	1/04/004*	- t- 40/04/0045
	ame and Address of I											5 to 12/31/2015
5	OUSING AUTHORITY OF 24 S Hopkins Avenue itusville, FL 32796	F THE C	ITY OF T	ITUSVILLE				3. Туре	<b>✓</b> C	<b>Submissio</b> Original Revision No.		
	CC Number:			5. Fiscal Year End:	<u> </u>			6. Ope	ratino	g Fund Pro	oiect Nu	ımber:
	-4258			12/31 🗸 3/31		9/30		F L	0	2 5 0	- T	
	UNS Number:			.2,0		0,00	HUD Use O		1		1010	0   0   2
				8. ROFO Code:			1102 000 0		cial /	Analyst:		
0	33310629			0414					. Lach			
- 0	00010020			0414	Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from July			that is prior to the	first d	av of	the Fundi	ina Peri	od.
	C Units on 7/1/2013	+		Added to ACC	-		s Deleted from A	1	=	ACC Uni		
	121			0	†	011110	0			121		
								_			Column	С
Line No.	('atadar')	у			umn A Months	F	<u>Column</u> ligible Unit Montl	_	le)	_	t Partici	— ipation Unit
				Offic	WOITHIS				13)		Months	S
Cate	egorization of Unit Mo	nths:					✓ First of Mo	nth				
	upied Unit Months						Last of Mo	ntn				
01	Occupied dwelling units housing eligible family u				1,435		1,4	35			1,43	5
02	Occupied dwelling units											
	employee, police officer, personnel who is not oth public housing				0							0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0				0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0				0
Vaca	ant Unit Months			-								
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to chan	nging ma	rket		0			0				
	conditions				0			U				
11	Units vacant and not cate	egorized	above		5							
Othe	er ACC Unit Months											
12	Units eligible for asset re		-		0							
	and still on ACC (occupi	ed or va	cant)									
13	All other ACC units not c	ategoriza	ed above		12							

			5,41	ating Fund Project Num FL025000
	ulations Based on Unit Months:			
4	Limited vacancies		5	
5	Total Unit Months	1,452	1,440	1,435
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided			120
	by 12)			
	tial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Level:		
7	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning rec	Section 3		
ine	<b>D</b>		D	IIID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>***</b>	<b>A.</b>
)1	PUM project expense level (PEL)		\$343.83 1.00600	\$343.83
2	Inflation factor			1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$345.89	\$345.89 \$498.082
4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$498,082	\$496,062
	ies Expense Level (UEL)		<b>#00.46</b>	000.40
5	PUM utilities expense level (UEL) (from Line 26 of	•	\$99.16	\$99.16
6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$142,790	\$142,790
dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$3,000	\$3,000
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,904	\$2,904
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu	<u> </u>	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$5,904	\$5,904
.7	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$646,776	\$646,776
art E	3. Formula Income			
1	PUM formula income		\$312.85	\$312.85
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$312.85	\$312.85
4	Total Formula Income (Part B, Line 03 times \$	Section 2, Line 15, Column B)	\$450,504	\$450,504
art C	C. Other Formula Provisions		<u>'</u>	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	3, Line 04 plus Part C, Line 04)	\$196,272	\$196,272
2	Cost of independent audit (Same as Part A, Line		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 0		\$196,272	\$196,272
art E	. Calculation of Operating Subsidy (HUD Use O			
1	Formula amount (same as Part D, Line 03)			\$196,272
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	ninue Lina 02 minue Lina 03)		\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	า 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding F	Period: 01	/01/2015 to	12/31/201
1	OUSING AUTHORITY OI 060 S. Woodlawn Ave. artow, FL 33830	F BART	OW					3. Тур	<b>✓</b> 0	ubmission Original Revision No.		
	CC Number:			5. Fiscal Year End	:			6. Ope	erating	Fund Pro	ject Numl	ber:
Α	-2999			12/31 ✓ 3/31	6/30	9/30		F L	. 0	2 6 0	<del>-</del>	0 0 1
7. D	UNS Number:						HUD Use C	nlv			+	
			-	8. ROFO Code:					ncial A	Analyst:		
0	26064998			0414					A. Lach			
			<u> </u>		Section	n 2						
Calc	culation of ACC Units	for the	12-mont	th period from July			nat is prior to the	first o	lav of	the Fundi	na Period:	
	C Units on 7/1/2013	+	1	Added to ACC	-		Deleted from A		=		ts on 6/30/	
	82			0			0			82		
Line No.	Categor	у			umn A Months	EI	Column igible Unit Mont	_	/Is)	Resident	column C t Participat Months	tion Unit
Cate	□ egorization of Unit Mo	nths:					✓ First of Mo	nth			Months	
	cupied Unit Months						Last of Mo					
01	Occupied dwelling units	- by pub	olic									
	housing eligible family u	nder lea	se		964		g	64			964	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0			0	
	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units		1		0			0				
06a	Units on Line 02 that are by police officers and the special use units	at also q						0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char conditions	nging ma	arket		0			0				
11	Units vacant and not cate	egorized	above		20							
Oth	er ACC Unit Months			·								
12	Units eligible for asset re and still on ACC (occupi	•	-		0							
13	All other ACC units not of				0							

			Oper	ating Fund Project Num FL02600
alc	ulations Based on Unit Months:			. =0=000
1	Limited vacancies		20	
5	Total Unit Months	984	984	964
ì	Units eligible for funding for resident			
	participation activities (Line 15C divided			80
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne	Description		Requested by PHA	HUD Modifications
lo.	-		Requested by FTIA	TIOD MOUNTAINE
	A. Formula Expenses ect Expense Level (PEL)			
10]0	PUM project expense level (PEL)		\$466.73	\$466.73
2	Inflation factor		1.00600	1.00600
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$469.53	\$469.53
<u> </u>	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$462,018	\$462,018
•	ies Expense Level (UEL)	, iiii b)	Ψ-02,010	ψ.02,0.0
	I .	forms LILID E2722)	\$71.49	\$71.49
5 6	PUM utilities expense level (UEL) (from Line 26 of		* -	•
_	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$70,346	\$70,346
dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$9,155	\$9,155
0	Cost of independent audit		\$17,561	\$17,561
1	Funding for resident participation activities		\$2,000	\$2,000
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,968	\$1,968
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$30,684	\$30,684
7	Total Formula Expenses (Part A, Line 04 plus Li	· · · · · · · · · · · · · · · · · · ·	\$563,048	\$563,048
art I	3. Formula Income	ine oo piao Line 10)	, , , , , , , , , , , , , , , , , , , ,	· · · · · · · · · · · · · · · · · · ·
1	PUM formula income		\$123.17	\$123.17
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$123.17	\$123.17
4	Total Formula Income (Part B, Line 03 times So		\$121,199	\$121,199
	C. Other Formula Provisions	CONOTI Z, EITO TO, COMMITTE)	<b>V</b> 121,100	<b>V.2.,</b>
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		<del>**</del>	
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$441,849	\$441.849
2	Cost of independent audit (Same as Part A, Line 1		\$17,561	\$17,561
	Formula amount (greater of Part D, Lines 01 or 02	•	\$441,849	\$441,849
3 art F		•	<b>\$441,849</b>	<b>\$441,849</b>
	E. Calculation of Operating Subsidy (HUD Use On	''y <i>)</i>		Ф444 040
1 2	Formula amount (same as Part D, Line 03)			\$441,849
/	Adjustment due to availability of funds HUD discretionary adjustments			\$0
	I DUD discretionary adjustments			\$0
3	Funds Obligated for Period (Part E, Line 01 mi	inua Lina 02 minua Lina 02\		\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1								
1. N	ame and Address of Pub	olic F	lousing	Agenc	y:				2. Fun	ding	Period	<b>i</b> : 01/0	1/201	5 to 12	/31/2015
4	lousing Authority of the City of 06 Webb Drive NE ive Oak, FL 32060	f Live	Oak						3. Тур	✓ (	Submis Original Revisior				
	CC Number:			5. Fisc	al Year End:				6. Ope	rating	g Fund	d Proj	ect N	ımbe	r:
Α	-4224			<u> </u>	1 🗸 3/31 🗌	6/30	9/30	0	FL	0	2 7	0	0 0	1	0 4
7. D	UNS Number:							HUD Use O	nly				ı		l .
				8. ROF	O Code:				Finar	icial A	Analys	st:			
0	18714720			0429						da Fle					
						Section	n 2								
Calc	culation of ACC Units for	the	12-mon	th perio	od from July	1 to Jun	e 30	0 that is prior to the	first d	ay of	the F	undin	g Peri	od:	
ACC	C Units on 7/1/2013 - 104	+	Units	Added 0	to ACC	<b>-</b>	Un	nits Deleted from AC	CC	=	ACC	<b>Units</b> 104	on 6	/30/20	)14
Line No.	Category					<u>ımn A</u> Vlonths		Column Eligible Unit Montl	_	ls)	Resi	dent l	lumn Partic lonth:	— ipatio	n Unit
Cate	egorization of Unit Month	ıs:						✓ First of Mo	nth						
Occ	upied Unit Months							Last of Mo	nth						
01	Occupied dwelling units - by housing eligible family under	•			1	,247		1,2	47				1,24	7	
02	Occupied dwelling units - by employee, police officer, or o personnel who is not otherwi public housing	other	security			0								0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	e sub t not	sidy included			0			0					0	
04	New units - eligible to receive from 10/1 to 12/31 of previou period but not included on pr Calculation of Operating Sub	ıs fun eviou	nding			0			0					0	
Vaca	ant Unit Months														
05	Units undergoing modernizat	tion				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are occ by police officers and that als special use units								0						
07	Units vacant due to litigation					0			0						
80	Units vacant due to disasters	S				0			0						
09	Units vacant due to casualty	losse	es			0			0						
10	Units vacant due to changing	g mar	rket			0			0						
	conditions					U									
11	Units vacant and not categor	rized	above			1									
Othe	er ACC Unit Months			· —											
12	Units eligible for asset repos	_				0									
	and still on ACC (occupied of														
12	All other ACC units not coted	aariaa	ad abava	1		Λ									

			Oper	ating Fund Project Num FL02700
Calc	ulations Based on Unit Months:			
4	Limited vacancies		1	
5	Total Unit Months	1,248	1,248	1,247
6	Units eligible for funding for resident	,	,	
	participation activities (Line 15C divided			104
	by 12)			
spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning ree	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$372.58	\$372.58
2	Inflation factor		1.01100	1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$376.68	\$376.68
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$470,097	\$470,097
	ies Expense Level (UEL)	<i>b)</i>	Ψ+10,001	¥ 0,000
)5		form HIID E2722)	\$7.26	\$7.26
	PUM utilities expense level (UEL) (from Line 26 of		· ·	
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$9,060	\$9,060
ا-dd	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$17,068	\$21,222
0	Cost of independent audit		\$7,000	\$7,000
1	Funding for resident participation activities		\$2,600	\$2,600
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,496	\$2,496
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$0 \$0
				* -
16	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$29,164	\$33,318
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$508,321	\$512,475
	B. Formula Income			
)1	PUM formula income		\$149.42	\$149.42
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$149.42	\$149.42
14	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$186,476	\$186,476
art (	C. Other Formula Provisions	,	- 1	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0 \$0
<u>3</u> 4		t C, Lines 01 through 03)	\$0	\$0 \$0
	,	. O, Ellios of tillough too)	ΨU	ΦU
	D. Calculation of Formula Amount  Formula calculation (Part A. Line 17 minus Part R.	Line 04 plus Port C. Line 04)	\$204 Q <i>AE</i>	<u> </u>
1	Formula calculation (Part A, Line 17 minus Part B		\$321,845	\$325,999
2	Cost of independent audit (Same as Part A, Line 1	,	\$7,000	\$7,000
. ,	Formula amount (greater of Part D, Lines 01 or 02	•	\$321,845	\$325,999
	E. Calculation of Operating Subsidy (HUD Use On	ily)		
				\$325,999
art E	Formula amount (same as Part D, Line 03)			
Part E	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$0
03 Part E 01 02 03				\$0 \$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Contin	n 1							
1. N	ame and Address of I	Public I	Housing	a Agency:	Section	n 1		2. Fun	dina I	Period: 0	1/01/201	5 to 12/31/20	15
H P	lousing Authority of the Co O Box 188 unnell, FL 32110			, Agonoy.					e of S	Submissio Original Revision No	n:		
_	CC Number:			5. Fiscal Year En	q.			6 One	ratino	g Fund Pr	oiect N	ıımher:	_
	-2998					9/30		F L		3 0 0	<u> </u>		D
	UNS Number:			12/01 _ 0/01	0,00	5/00	HUD Use C		U	3 0 0	1010	, , 0 , 3 , 0	<u>_</u>
	orto rumbor.			8. ROFO Code:			1100 036 0	1	oial /	Analyati			_
	25503889								n Pan	Analyst:			_
0	23303669			0429	Sectio	n 2		11031	iii aii	iiciias			
Calc	culation of ACC Units	for the	12-mon	th pariod from lu			at is prior to the	firet d	av of	the Fund	ing Por	iod:	_
	Units on 7/1/2013	+		Added to ACC	iy i to Juli		Deleted from A		ay 01 =	1		6/30/2014	_
AUC	132	<b>T</b>	Units	0		Units	0	CC	_	132		13012014	_
						<u> </u>					- Column	<u> </u>	_
Line No.	Category	у			olumn A it Months	Eliç	<u>Column</u> gible Unit Mont		ls)	-		— ipation Uni	t
Cate	gorization of Unit Mo	nths:		· · · · · ·			✓ First of Me	onth					
Occ	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units housing eligible family units				1,562		1,5	62			1,56	32	
O2 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing				0							0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0				0	
	ant Unit Months					,							
05	Units undergoing modern	nization			0			0					
06	Special use units				12			12					
06a	Units on Line 02 that are by police officers and that special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	es		0			0					
10	Units vacant due to chan	nging ma	rket		0			0					
L	conditions				0								
11	Units vacant and not cate	egorized	above		10								
Othe	er ACC Unit Months			•									
12	Units eligible for asset re and still on ACC (occupi		-		0								
13	All other ACC units not c				0								

Calc	ulations Based on Unit Months:			
14	Limited vacancies		10	
15	Total Unit Months	1,584	1,584	1,562
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			130
Spec	ial Provision for Calculation Of Utilities Expe	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
_ine	Description		De succete d by DUA	HUD Modifications
No.	Description		Requested by PHA	nub wodifications
	A. Formula Expenses			
	ect Expense Level (PEL)		M400.40	<b>*</b> 400 10
01	PUM project expense level (PEL)		\$423.10 1.01100	\$423.10
02 03	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$427.75	1.01100 \$427.75
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$427.75 \$677,556	\$677,556
	ies Expense Level (UEL)	<i>5</i> /	ψ011,000	<b>43</b> ,300
05	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$171.89	\$171.89
06	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$272,274	\$272,274
Add-	• • •	,		
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$6,216	\$6,216
1	Funding for resident participation activities		\$3,250	\$3,250
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,168	\$3,168
14	Asset repositioning fee	·	\$0	\$0
15 16	Costs attributable to changes in federal law, regulat  Total Add-Ons (Sum of Part A, Lines 07 through 1		\$0 <b>\$12.634</b>	\$0 \$42.634
	, ,	,	' '	\$12,634
17	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$962,464	\$962,464
2 <b>art 1</b> 01	B. Formula Income		<b>#447.54</b>	Ф447.F4
02	PUM formula income PUM change in utility allowances		\$117.54 \$0.00	\$117.54 \$0.00
03	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$117.54	\$117.54
)4	Total Formula Income (Part B, Line 03 times Sec	<u> </u>	\$186,183	\$186,183
	C. Other Formula Provisions	Stiori E, Eirio 10, Column D)	<b>V100,100</b>	<b>V.00,.00</b>
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B, I			\$776,281
)2	Cost of independent audit (Same as Part A, Line 10	))	\$6,216	\$6,216
03	Formula amount (greater of Part D, Lines 01 or 02)	. 4	\$776,281	\$776,281
	E. Calculation of Operating Subsidy (HUD Use Only	y)		Ф <b>77</b> 0 004
)1 )2	Formula amount (same as Part D, Line 03)			\$776,281
03	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
JU	Funds Obligated for Period (Part E, Line 01 min			\$0 \$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

			Section	1						
1. N	lame and Address of Public Housin	g Agency:		· ·	2. Fund	ding P	eriod: 01/	01/20	15 to 1	2/31/2015
2	lousing Authority of the City of Marianna 912 Albert Street Marianna, FL 32448				3. Туре	<b>✓</b> Or	Ibmission riginal evision No	:		
	ACC Number:	5. Fiscal Year End:			6. Oper	rating	Fund Pro	ject l	Numbe	er:
Α	·-2344	□ 12/31 □ 3/31 ✔	6/30	9/30	F L		3 1 0	0	0 0	1 0
7. D	OUNS Number:			HUD Use (	nlv					1 1
		8. ROFO Code:			1	cial A	nalyst:			
0	42239074	0429					anichas			
			Section	1 2	-					
Calc	culation of ACC Units for the 12-more	nth period from July			e first da	av of t	he Fundin	a Pe	riod:	
		Added to ACC		Units Deleted from A			ACC Units			2014
Line No.	Category		ımn A Months	Column Eligible Unit Mont	_	s)	Resident	olum Parti ⁄lont	cipati	on Unit
Cate	egorization of Unit Months:			✓ First of M	onth					
	cupied Unit Months			Last of Mo						
01	Occupied dwelling units - by public housing eligible family under lease		916	9	916			9	16	
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible fo public housing		0						0	
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13	ı	0		0				0	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0		0				0	
Vac	ant Unit Months									
05	Units undergoing modernization		24		24					
06	Special use units		12		12					
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units				0					
07	Units vacant due to litigation		0		0					
80	Units vacant due to disasters		0		0					
09	Units vacant due to casualty losses		0		0					
10	Units vacant due to changing market		0		0					
	conditions									
11	Units vacant and not categorized above		8							
	er ACC Unit Months									
12	Units eligible for asset repositiong fee		0							
12	and still on ACC (occupied or vacant)									

Calc	ulations Based on Unit Months:			
14	Limited vacancies		8	
15	Total Unit Months	960	960	916
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			76
Spec	ial Provision for Calculation Of Utilities Expe	nse Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
Line		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		*****	•
01	PUM project expense level (PEL)		\$369.82 1.01100	\$369.82
02	Inflation factor			1.01100
03 04	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column	n D\	\$373.89 \$358,934	\$373.89 \$358,934
-	ies Expense Level (UEL)	נס וו	ψ330, <del>3</del> 34	φοσο,σοτ
)5 )5	PUM utilities expense level (UEL) (from Line 26 of for	rm HIID-52722)	\$11.62	\$11.62
06	UEL (Part A, Line 05 times Section 2, Line 15, Column		\$11,155	\$11,155
Add-	• • •		<b>V.1,100</b>	ψ···,·ου
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$6,627	\$6,581
10	Cost of independent audit		\$7,070	\$7,070
11	Funding for resident participation activities		\$1,900	\$1,900
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,920	\$1,920
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15	,	\$17,517	\$17,471
17	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$387,606	\$387,560
	3. Formula Income			
01	PUM formula income		\$79.33	\$79.33
02	PUM change in utility allowances	04 1 00)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	,	\$79.33	\$79.33
)4	Total Formula Income (Part B, Line 03 times Sect	tion 2, Line 15, Column B)	\$76,157	\$76,157
<b>art (</b> )1	C. Other Formula Provisions  Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0
04		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	31	, , ,	<del></del>
01	Formula calculation (Part A, Line 17 minus Part B, L	ine 04 plus Part C, Line 04	\$311,449	\$311,403
)2	Cost of independent audit (Same as Part A, Line 10)		\$7,070	\$7,070
03	Formula amount (greater of Part D, Lines 01 or 02)		\$311,449	\$311,403
Part E	E. Calculation of Operating Subsidy (HUD Use Only)	)		
)1	Formula amount (same as Part D, Line 03)			\$311,403
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	າ 1								
1. N	ame and Address of Public I	lousing	Agency:				2. Fun	ding	Period:	01/01/	2015	to 12/	31/2015
Р	ocala Housing Authority ost Office Box 2468 Ocala, FL 34478						3. Тур	✓ (	<b>Submiss</b> Original Revision N		_		
	CC Number:		5. Fiscal Year End:				6. Ope	rating	g Fund I	Projec	t Nu	mber	:
Α	-2981		☐ 12/31 ☐ 3/31 ☐	6/30	9/30		F L	0	3 2	0 0	0	0	0 1
7. D	UNS Number:					HUD Use C	nly		1 1			ll-	
			8. ROFO Code:				Finar	icial A	Analyst:				
1	92265549		0429					da Fle					
				Section	ո 2								
Calc	culation of ACC Units for the	12-mon	th period from July	1 to Jun	e 30 that i	is prior to the	first d	ay of	the Fur	iding	Perio	d:	
ACC	186 +	Units	Added to ACC	-	Units De	leted from A	CC	=	ACC L	<mark>Jnits c</mark> 86	on 6/3	30/20	14
Line No.	Category			ımn A Months	Eligib	<u>Column</u> le Unit Montl		ls)	Reside				n Unit
Cate	egorization of Unit Months:				[	First of Mo	onth						
	upied Unit Months				[	✓ Last of Mo	nth						
01	Occupied dwelling units - by publi housing eligible family under leas		2	2,195		2,1	95			2	2,195		
02	Occupied dwelling units - by PHA employee, police officer, or other personnel who is not otherwise el public housing	security		0							0	)	
03	New units - eligible to receive sub during the funding period but not on Lines 01, 02, or 05-13	sidy included		0			0				0	)	
04	New units - eligible to receive sub from 10/1 to 12/31 of previous fur period but not included on previou Calculation of Operating Subsidy	nding		0			0				0	)	
Vaca	ant Unit Months				*								
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also quapecial use units						0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losse	es		0			0						
10	Units vacant due to changing man	rket		0			0						
	conditions			U			<u> </u>						
11	Units vacant and not categorized	above		32									
Othe	er ACC Unit Months												
12	Units eligible for asset repositions			0									
	and still on ACC (occupied or vac												
12	All other ACC units not cotogorize	and about	1	Λ									

alc	ulations Based on Unit Months:			
4	Limited vacancies		32	
5	Total Unit Months	2,227	2,227	2,195
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			183
	by 12)			
	ial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	2 2 7 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	-			
	A. Formula Expenses ct Expense Level (PEL)			
10je 1	PUM project expense level (PEL)		\$395.63	\$395.63
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$398.00	\$398.00
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$888,336	\$886,346
	ies Expense Level (UEL)	2)	<del>-</del>	<u> </u>
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$30.46	\$30.52
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$67,987	\$67,968
\dd-(	•			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$11,157	\$11,157
0	Cost of independent audit		\$9,000	\$9,000
1	Funding for resident participation activities		\$4,575	\$4,575
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,464	\$4,454
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$29,196	\$29,186
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$985,519	\$983,500
art I	3. Formula Income			
)1	PUM formula income		\$75.72	\$75.72
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	· ·	\$75.72	\$75.72
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$169,007	\$168,628
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	. 0 1: 01:1 1 00)	\$0	\$0
4	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	1: 04 l B (O.1; 04	0010-10	
)1	Formula calculation (Part A, Line 17 minus Part B			\$814,872
2	Cost of independent audit (Same as Part A, Line 1	•	\$9,000	\$9,000
3	Formula amount (greater of Part D, Lines 01 or 02		\$816,512	\$814,872
	E. Calculation of Operating Subsidy (HUD Use Or	iiy <i>)</i>		\$014.070
2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$814,872 \$0
	HUD discretionary adjustments			\$0
)3				

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of P	ublic ł	Housing	Agency:				2. Fun	ding	Period:	01/01/20	15 to 12	2/31/2015
6	eminole County Housing Au 62 Academy Place Iviedo, FL 32765	uthority						3. Тур	✓ (	<b>Submissi</b> Original Revision N			
	CC Number:			5. Fiscal Year End	l:			6. Ope	rating	g Fund P	roject l	Numbe	r:
Α	-4239			<b>✓</b> 12/31	6/30	9/30		F L			0 0	0 0	0 1
7. D	UNS Number:						HUD Use C	nly	-	ļ <u> </u>	<b></b>		u u
				8. ROFO Code:					ncial	Analyst:			
0	35313738			0429					yn Par				
					Sectio	n 2							
Calc	culation of ACC Units for	or the	12-mon	th period from Jul			t is prior to the	e first d	lay of	the Fund	ding Pe	riod:	
	30 Units on 7/1/2013	+		Added to ACC	-		Deleted from A		=	ACC U			014
Line No.	Category	,			lumn A Months	Elig	<u>Column</u> ible Unit Mont		/Is)	Reside	Colum nt Parti Mont	icipatio	on Unit
Cate	gorization of Unit Mon	ths:				<u> </u>	✓ First of Mo	onth					
	upied Unit Months						☐ Last of Mo						
01	Occupied dwelling units - I housing eligible family und				355		3	355			3	555	
02	Occupied dwelling units - employee, police officer, of personnel who is not other public housing	or other	security		0							0	
03	New units - eligible to receduring the funding period to on Lines 01, 02, or 05-13	eive sub but not	osidy included		0			0				0	
04	New units - eligible to rece from 10/1 to 12/31 of previ period but not included on Calculation of Operating S	ious fur previou	nding		0			0				0	
Vaca	ant Unit Months			<u> </u>									
05	Units undergoing modernia	zation			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are of by police officers and that special use units							0					
07	Units vacant due to litigation	on			0			0					
80	Units vacant due to disaste	ers			0			0					
09	Units vacant due to casual	Ity loss	es		0			0					
10	Units vacant due to chang	jing mai	rket					0					
L	conditions				0								
11	Units vacant and not cated	gorized	above		5								
Othe	er ACC Unit Months	·		· <u></u>		,							
12	Units eligible for asset rep	osition	g fee		0								
	and still on ACC (occupied												
12	All other ACC units not con	togoriza	ad above	1	Λ								

cons Based on Unit Months: itted vacancies al Unit Months s eligible for funding for resident icipation activities (Line 15C divided 2) Provision for Calculation Of Utilities Expense months for which actual consumption cluded on Line 01 of form HUD 22 and that were removed from Lines hrough 11, above, because of oval from inventory, including bility for asset repositioning fee  Description	360 e Level:	5 <b>360</b>	<b>355</b> 30
al Unit Months s eligible for funding for resident icipation activities (Line 15C divided 2) Provision for Calculation Of Utilities Expense months for which actual consumption cluded on Line 01 of form HUD 22 and that were removed from Lines hrough 11, above, because of oval from inventory, including bility for asset repositioning fee	e Level:	360	
s eligible for funding for resident icipation activities (Line 15C divided 2)  Provision for Calculation Of Utilities Expense months for which actual consumption cluded on Line 01 of form HUD 22 and that were removed from Lines through 11, above, because of oval from inventory, including bility for asset repositioning fee	e Level:		
rovision for Calculation Of Utilities Expense months for which actual consumption cluded on Line 01 of form HUD 22 and that were removed from Lines hrough 11, above, because of oval from inventory, including bility for asset repositioning fee		0	30
2) Provision for Calculation Of Utilities Expense months for which actual consumption cluded on Line 01 of form HUD 22 and that were removed from Lines hrough 11, above, because of oval from inventory, including bility for asset repositioning fee		0	30
Provision for Calculation Of Utilities Expense months for which actual consumption cluded on Line 01 of form HUD 22 and that were removed from Lines hrough 11, above, because of oval from inventory, including bility for asset repositioning fee		0	
months for which actual consumption cluded on Line 01 of form HUD 22 and that were removed from Lines hrough 11, above, because of oval from inventory, including bility for asset repositioning fee		0	
cluded on Line 01 of form HUD  22 and that were removed from Lines hrough 11, above, because of oval from inventory, including bility for asset repositioning fee	Section 3	0	
22 and that were removed from Lines hrough 11, above, because of oval from inventory, including bility for asset repositioning fee	Section 3	0	
hrough 11, above, because of oval from inventory, including bility for asset repositioning fee	Section 3	0	
oval from inventory, including bility for asset repositioning fee	Section 3	, and the second	
bility for asset repositioning fee	Section 3		
	Section 3		
Description	Section 3		
Description		·	
		Requested by PHA	<b>HUD Modifications</b>
ormula Evnancas			
ormula Expenses spense Level (PEL)			
M project expense level (PEL)		\$454.95	\$454.95
ation factor		1.00600	1.00600
M inflated PEL (Part A, Line 01 times Line 02)		\$457.68	\$457.68
(Part A, Line 03 times Section 2, Line 15, Column B	)	\$164,765	\$164,765
xpense Level (UEL)	1	ψ101,100	* - 1
4 utilities expense level (UEL) (from Line 26 of form	HIID-52722\	\$21.22	\$21.22
(Part A, Line 05 times Section 2, Line 15, Column B		\$7,639	\$7,639
- (Fait A, Line 05 times Section 2, Line 15, Column B	7	\$1,039	Ψ,039
		\$0	ФО.
f-sufficiency		·	\$0
ergy loan amortization		\$0	\$0
ment in lieu of taxes (PILOT)		\$5,162	\$5,162
st of independent audit		\$840	\$840
nding for resident participation activities		\$750	\$750
set management fee		\$0	\$0
ormation technology fee		\$720	\$720
set repositioning fee		\$0	\$0
sts attributable to changes in federal law, regulation,	or economy	\$0	\$0
al Add-Ons (Sum of Part A, Lines 07 through 15)		\$7,472	\$7,472
ral Formula Expenses (Part A, Line 04 plus Line 06	plus Line 16)	\$179,876	\$179,876
rmula Income			
M formula income		\$183.18	\$183.18
M change in utility allowances		\$0.00	\$0.00
M adjusted formula income (Sum of Part B, Lines 01	and 02)	\$183.18	\$183.18
al Formula Income (Part B, Line 03 times Section	2, Line 15, Column B)	\$65,945	\$65,945
ner Formula Provisions	,		
		\$0	\$0
nsition funding		\$0	\$0
ner		\$0	\$0
	ines 01 through 03)	\$0	\$0
Iculation of Formula Amount	<i>,</i>		
	04 plus Part C. Line 04)	\$113.931	\$113,931
·	,		\$840
			\$113,931
, ,		Ψ110,001	ψ110,301
culation of Operating Subsidy (HLID Use Only)			\$113,931
mula amount (same as Part D, Line 03)			Ψ.Ω
			\$0 \$0
r ta	er Formula Provisions ing-to-Work (MTW) asition funding er al Other Formula Provisions (Sum of Part C, L culation of Formula Amount mula calculation (Part A, Line 17 minus Part B, Line t of independent audit (Same as Part A, Line 10) mula amount (greater of Part D, Lines 01 or 02) culation of Operating Subsidy (HUD Use Only) mula amount (same as Part D, Line 03)	er Formula Provisions ing-to-Work (MTW) asition funding er al Other Formula Provisions (Sum of Part C, Lines 01 through 03) culation of Formula Amount mula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) t of independent audit (Same as Part A, Line 10) nula amount (greater of Part D, Lines 01 or 02) culation of Operating Subsidy (HUD Use Only) nula amount (same as Part D, Line 03)	er Formula Provisions ing-to-Work (MTW) sition funding er al Other Formula Provisions (Sum of Part C, Lines 01 through 03) substitution of Formula Amount mula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) to f independent audit (Same as Part A, Line 10) sula amount (greater of Part D, Lines 01 or 02) sulation of Operating Subsidy (HUD Use Only) mula amount (same as Part D, Line 03)

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1							
1. N	ame and Address of Public	Housing	Agency:			2	. Fundi	ng P	eriod: 0	1/01/20	15 to 12	/31/2015
1	LANT CITY HOUSING AUTHORI 306 Larrick Lane lant City, FL 33566	TY				3	. Type o	<b>√</b> 0ı	ubmission riginal evision No			
	CC Number:		5. Fiscal Year End:			6	. Opera	ting	Fund Pi	oject l	Numbe	r:
Α	-2523		<b>✓</b> 12/31	6/30	9/30		FL	0	3 4 (	0	0 0	0 1
7. D	UNS Number:				F	HUD Use On	ly					
			8. ROFO Code:				Financ	ial A	nalyst:			
0	17750378		0414				Michae					
				Section	າ 2	·						
Calc	culation of ACC Units for the	12-mon	th period from July	1 to Jun	e 30 that is p	orior to the f	irst day	of t	he Fund	ling Pe	riod:	
ACC	200 +	Units	Added to ACC	-	Units Delete	ed from ACC		=	ACC Un		6/30/20	014
Line No.	Category	·		ımn A Months	Eligible	Column B Unit Months		)	Resider	Colum nt Parti Mont	—— cipatio	on Unit
Cate	egorization of Unit Months:				<b>✓</b> F	First of Mon	ıth	-				
	upied Unit Months					Last of Mon						
01	Occupied dwelling units - by pub housing eligible family under lea		2	2,322		2,32	2			2,3	22	
02	Occupied dwelling units - by PH, employee, police officer, or othe personnel who is not otherwise of public housing	r security		0							0	
03	New units - eligible to receive su during the funding period but not on Lines 01, 02, or 05-13	bsidy included		0			0				0	
04	New units - eligible to receive su from 10/1 to 12/31 of previous fu period but not included on previous Calculation of Operating Subsidy	nding ous		0			0				0	
Vaca	ant Unit Months		-									
05	Units undergoing modernization			0			0					
06	Special use units			0			0					
06a	Units on Line 02 that are occupied by police officers and that also questions use units						0					
07	Units vacant due to litigation			0			0					
80	Units vacant due to disasters			0			0					
09	Units vacant due to casualty loss	ses		0			0					
10	Units vacant due to changing ma	arket		0			0					
	conditions											
11	Units vacant and not categorized	above		78								
	er ACC Unit Months											
12	Units eligible for asset reposition	_		0								
	and still on ACC (occupied or va											
12	All other ACC units not cotogoriz	od obovo	1	Λ								

Calc	ulations Based on Unit Months:			
14	Limited vacancies		72	
15	Total Unit Months	2,400	2,394	2,322
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)	·		194
Spec	ial Provision for Calculation Of Utilities Expe	nse I evel·		
17	Unit months for which actual consumption	100 20101.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		-	
	removal from inventory, including			
	eligibility for asset repositioning fee			
•		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		1	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$448.93	\$448.93
02	Inflation factor		1.00600	1.00600
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$451.62	\$451.62 \$1,081,178
04	PEL (Part A, Line 03 times Section 2, Line 15, Columnies Expense Level (UEL)	n B)	\$1,081,178	\$1,001,170
	I	LILID F2722\	\$77.04	\$77.04
)5 )6	PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Column		\$184,434	\$184,434
Add-(	• •	II D)	\$104,434	φ104,434
			\$0	\$0
)7 )8	Self-sufficiency Energy loan amortization		\$0	\$0 \$0
)9	Payment in lieu of taxes (PILOT)		\$39,130	\$39,130
10	Cost of independent audit		\$10,956	\$10,956
1	Funding for resident participation activities		\$4,850	\$4,850
12	Asset management fee		\$0	\$0
13	Information technology fee		\$4,800	\$4,800
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15	5)	\$59,736	\$59,736
17	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$1,325,348	\$1,325,348
Part E	3. Formula Income			
01	PUM formula income		\$237.94	\$237.94
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$237.94	\$237.94
)4	Total Formula Income (Part B, Line 03 times Sect	tion 2, Line 15, Column B)	\$569,628	\$569,628
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other	2.11 2.11 1.22	\$0	\$0
)4	•	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	'a a OA mhaa Bant O. L'a a Ot	4)	<b>#755 700</b>
01	Formula calculation (Part A, Line 17 minus Part B, L	•		\$755,720
)2	Cost of independent audit (Same as Part A, Line 10)		\$10,956 \$755,730	\$10,956 \$755,730
)3 Part F	Formula amount (greater of Part D, Lines 01 or 02)  Calculation of Operating Subsidy (HUD Use Only)	1	\$755,720	\$755,720
)1	Formula amount (same as Part D, Line 03)	)		\$755,720
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
~~	Funds Obligated for Period (Part E, Line 01 minu			\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public H	lousing	Agency:				2. Fun	ding	Period:	01/01/2	015 to	12/3	1/2015
3	lousing Authority of Springfield 806 E 8th Street anama City, FL 32401						3. Туре	✓ (	<b>Submiss</b> i Original Revision N				
	CC Number:		5. Fiscal Year End:				6. Ope	rating	g Fund F	roject	Numb	er:	
Α	2530		<b>✓</b> 12/31 ☐ 3/31 ☐	6/30	9/30		F L	0	3 5	0 0	0 0	0	1
7. D	UNS Number:					HUD Use O	nly				l		
			8. ROFO Code:				Finan	cial A	Analyst:				
0	25283920		0429						nichas				
				Section	n 2								
Calc	culation of ACC Units for the	12-mont	h period from July	1 to Jun	e 30 t	that is prior to the	first d	ay of	the Fun	ding P	eriod:		
ACC	C Units on 7/1/2013 +	Units A	Added to ACC	<b>-</b>	Unit	s Deleted from AC	CC	=	ACC U	nits or	n 6/30/	201	4
Line No.	Category			mn A Months	E	<u>Column</u> Eligible Unit Month	_	ls)	Reside	Colunent Par Mon	ticipat	ion	Unit
Cate	egorization of Unit Months:					✓ First of Mo	nth						-
	upied Unit Months					Last of Mo							
01	Occupied dwelling units - by public housing eligible family under least			480		4	80				480		
02	Occupied dwelling units - by PHA employee, police officer, or other personnel who is not otherwise elipublic housing			0							0		
03	New units - eligible to receive sub during the funding period but not i on Lines 01, 02, or 05-13	sidy ncluded		0			0				0		
04	New units - eligible to receive sub- from 10/1 to 12/31 of previous fun period but not included on previou Calculation of Operating Subsidy	ding		0			0				0		
Vac	ant Unit Months												
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also qui special use units						0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losse	es		0			0						
10	Units vacant due to changing mar	ket		0			0						
	conditions			U									
11	Units vacant and not categorized a	above		0									
	er ACC Unit Months							•					
12	Units eligible for asset repositiong			0									
12	and still on ACC (occupied or vac												
11.7	ALL OTHER ALL LIBITE BOT COTOGORIZO	a 00010	1	Λ									

			Opera	ating Fund Project Num FL03500
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	480	480	480
6	Units eligible for funding for resident			40
	participation activities (Line 15C divided			40
	by 12)			
	ial Provision for Calculation Of Utilities Expe	nse Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine	Do controllero		Do muse of a disciplina	LUD Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$452.45	\$452.45
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$455.16	\$455.16
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	n B)	\$218,477	\$218,477
	es Expense Level (UEL)		Ф0.00	
)5	PUM utilities expense level (UEL) (from Line 26 of for		\$0.00	\$9.23
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	n B)	\$0	\$4,430
Add-0	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$7,295	\$7,239
0	Cost of independent audit		\$2,278	\$2,278
1	Funding for resident participation activities		\$1,000	\$1,000
2	Asset management fee		\$0	\$0
13	Information technology fee		\$960	\$960
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 19	5)	\$11,533	\$11,477
17	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$230,010	\$234,384
art E	3. Formula Income			
)1	PUM formula income		\$161.24	\$161.24
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$161.24	\$161.24
)4	Total Formula Income (Part B, Line 03 times Sec	tion 2, Line 15, Column B)	\$77,395	\$77,395
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part of	C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B, L	ine 04 plus Part C, Line 04	\$152,615	\$156,989
2	Cost of independent audit (Same as Part A, Line 10)		\$2,278	\$2,278
3	Formula amount (greater of Part D, Lines 01 or 02)		\$152,615	\$156,989
art	. Calculation of Operating Subsidy (HUD Use Only	)		
1	Formula amount (same as Part D, Line 03)			\$156,989
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 minu			\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1								
1. N	ame and Address of Pu	ıblic H	Housing	y Ager	псу:				2. Fun	ding	Period	: 01/0	1/2015	5 to 12	/31/2015
Р	ousing Authority of the City O Box 730 palachicola, FL 32329	of Apa	lachicola	l					3. Тур	✓ (	<b>Submis</b> Original Revision				
	CC Number:			5. Fis	scal Year End:				6. Ope	rating	g Fund	Proj	ect Nu	ımbe	r:
Α	2985			12	2/31 🗸 3/31 🗌	6/30	9/30		FL		3 6	0	0 0		0 1
7. D	UNS Number:							HUD Use O	nly			+ +		++	
				8. RC	OFO Code:					cial	Analys	t:			
6	13692714				29						nichas				
				-		Section	n 2	)							
Calc	culation of ACC Units fo	or the	12-mon	th pe	riod from July				first d	ay of	the Fu	ındin	g Peri	od:	
	54 Units on 7/1/2013	+			d to ACC	-	1	nits Deleted from AC		=	-		on 6		)14
Line No.	Category	,				ımn A Months	I	Column Eligible Unit Montl	_	ls)	Resid	dent F	lumn Partic	— ipatio	n Unit
Cate	gorization of Unit Mont	ths:						✓ First of Mo	nth	-					
	upied Unit Months							☐ Last of Mo							
01	Occupied dwelling units - b housing eligible family und					648		6	48				64	8	
02	Occupied dwelling units - b employee, police officer, or personnel who is not other public housing	r other	security			0								0	
03	New units - eligible to receiduring the funding period bon Lines 01, 02, or 05-13	eive sub out not	sidy included			0			0					0	
04	New units - eligible to recei from 10/1 to 12/31 of previous period but not included on Calculation of Operating Su	ous fur previou	nding			0			0					0	
Vaca	ant Unit Months			+				1							
05	Units undergoing moderniz	zation				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are of by police officers and that a special use units								0						
07	Units vacant due to litigation	on				0			0						
80	Units vacant due to disaste	ers				0			0						
09	Units vacant due to casualt	ty losse	es			0			0						
10	Units vacant due to changing	ing mai	rket						0						
L	conditions					0									
11	Units vacant and not categ	orized	above			0									
Othe	er ACC Unit Months							·							
12	Units eligible for asset repo					0									
	and still on ACC (occupied														
12	All other ACC units not cate	ogoriza	ad about			Λ									

Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	648	648	648
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			54
Spec	ial Provision for Calculation Of Utilities Exper	nse Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	enginitity for asset repositioning ree	Section 3		
Line				IIID Madiiadaa
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · · · · · · · · · · · · · · · · · ·	
	ct Expense Level (PEL)		<b>***********</b>	<b>***</b>
01	PUM project expense level (PEL)		\$384.45 1.01100	\$384.45
02 03	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			1.01100 \$388.68
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Column	n R)	\$388.68 \$251,865	\$251,865
-	ies Expense Level (UEL)	(ט ו	Ψ231,003	Ψ201,000
05	PUM utilities expense level (UEL) (from Line 26 of for	m HUD-52722)	\$127.11	\$127.05
06	UEL (Part A, Line 05 times Section 2, Line 15, Column		\$82,367	\$82,328
Add-(	• • •	· = /	¥ = 7 = 2	* - ,
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$11,321	\$9,087
10	Cost of independent audit		\$7,800	\$7,800
11	Funding for resident participation activities		\$1,350	\$1,350
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,296	\$1,296
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15	•	\$21,767	\$19,533
17	Total Formula Expenses (Part A, Line 04 plus Line	06 plus Line 16)	\$355,999	\$353,726
	3. Formula Income		<b>\$050.50</b>	<b>4050.50</b>
01	PUM shanga in utility alloweness		\$259.56	\$259.56
02 03	PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$0.00 \$259.56	\$0.00 \$259.56
)4	Total Formula Income (Part B, Line 03 times Sect	· · · · · · · · · · · · · · · · · · ·	\$168,195	\$168,195
	C. Other Formula Provisions	ion 2, Line 13, Column b)	<b>\$100,133</b>	ψ100,133
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C	C, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount		,	
01	Formula calculation (Part A, Line 17 minus Part B, Li	ine 04 plus Part C, Line 04	1) \$187,804	\$185,531
)2	Cost of independent audit (Same as Part A, Line 10)		\$7,800	\$7,800
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$187,804	\$185,531
	E. Calculation of Operating Subsidy (HUD Use Only)			
01	Formula amount (same as Part D, Line 03)			\$185,531
02	Adjustment due to availability of funds			\$0 \$0
03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of I	Public I	Housing	Agency:	Section	11 1		2. Fund	dina I	<b>Period:</b> 01/01/2015	to 12/31/2015		
H 1:	lousing Authority of City of 300 Hickory Street ernandina Beach, FL 3203	f Fernand							of S	Submission: Driginal Revision No.			
	CC Number:	<del></del>		5. Fiscal Year End	<b></b>			6. Operating Fund Project Number:					
	-2345			✓ 12/31 ☐ 3/31 [		9/30		<del>                                     </del>					
	UNS Number:			12/010/01 _	HUD Use C			3   7   0   0   0	0 0 1				
	orto rumbor.			8. ROFO Code:			1100 036 0	1	ا اماد	A malurati			
	25917055									<b>Analyst:</b> Panichas			
0	23917033			0429	Sectio	n 2		rtosiy	11 IVI. I	ariicias			
Calc	culation of ACC Units	for the	12-mon	th period from July			that is prior to the	firet d	av of	the Funding Perio			
	Units on 7/1/2013	+		Added to ACC	y 1 to Jun		ts Deleted from A		ay 01 =	ACC Units on 6/			
AUC	57	<b>T</b>	Units	0		Unit	0	<i>-</i>	_	57	30/2014		
								D		Column	 C		
Line No.	Category	у			lumn A Months	E	<u>Column</u> Eligible Unit Montl	_	ls)	Resident Partici Months			
Cate	gorization of Unit Mo	nths:				•	✓ First of Mo	onth			-		
Occ	upied Unit Months						Last of Mo	onth					
01					638		6	38		638	}		
02					0					(	)		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0		(	)		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0		0			0			
Vaca	ant Unit Months												
05	Units undergoing modern	nization			2			2					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and that special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	es		0			0					
10	Units vacant due to chan	nging ma	rket		0			0					
	conditions				0			O					
11	Units vacant and not cate	egorized	above		44								
Othe	er ACC Unit Months										·		
12	Units eligible for asset re and still on ACC (occupi		-		0								
13	All other ACC units not c				0								

			Ope	rating Fund Project Nun FL03700
Calc	ulations Based on Unit Months:			. =00.00
14	Limited vacancies		44	
5	Total Unit Months	684	684	638
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			53
	by 12)			
3pec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$462.97	\$462.97
2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$465.75	\$465.75
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$318,573	\$318,573
	ies Expense Level (UEL)	····· - /	Ψο.ο,ο.ο	
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$39.76	\$29.62
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$27,196	\$20,260
\dd-(	•	<i>U</i>	Ψ21,130	Ψ20,200
			\$0	\$0
)7 )8	Self-sufficiency		·	· · · · · · · · · · · · · · · · · · ·
	Energy loan amortization		\$0	\$0
9 0	Payment in lieu of taxes (PILOT)		\$6,425	\$6,281
1	Cost of independent audit		\$2,615	\$2,615
	Funding for resident participation activities		\$1,325	\$1,325
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,368	\$1,368
4	Asset repositioning fee	-ti	\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$11,733	\$11,589
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$357,502	\$350,422
	B. Formula Income			
)1	PUM formula income		\$123.07	\$123.07
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$123.07	\$123.07
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$84,180	\$84,180
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$273,322	\$266,242
2	Cost of independent audit (Same as Part A, Line 1		\$2,615	\$2,615
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$273,322	\$266,242
art E	E. Calculation of Operating Subsidy (HUD Use Or		. ,	· ·
1	Formula amount (same as Part D, Line 03)			\$266,242
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
13		inus Line 02 minus Line 03)		

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	. 1							
1. N	ame and Address of I	Public I	Housing	Agency:	Section	1 1	2. Fun	ndina	<b>Period:</b> 01/01/2015 to 12/31/2015				
C P	Chipley Housing Authority O Box 388 Chipley, FL 32428			,				e of S	Submission: Driginal Revision No				
	CC Number:			5. Fiscal Year End	d:		6. Ope	6. Operating Fund Project Number:					
	-4126					9/30	F		3 8 0 0 0 0 1 0				
	UNS Number:						UD Use Only	-   -					
				8. ROFO Code:				ncial /	Analyst:				
0	26277525			0429				iel Ortiz					
				0.20	Sectio	1 2							
Calc	culation of ACC Units	for the	12-mor	th period from Ju			rior to the first o	dav of	the Funding Period:				
	Units on 7/1/2013	+		Added to ACC	-	Units Delete		=	ACC Units on 6/30/2014				
	88			0		0			88				
Line No.	('atadar')	у			olumn A t Months	Eligible U	<u>Column B</u> Init Months(EUI	VIs)	Column C Resident Participation Unit Months				
Cate	egorization of Unit Mo	nths:		· ·		<b>✓</b> F	irst of Month	!					
Occ	upied Unit Months					□La	ast of Month						
01	Occupied dwelling units housing eligible family u				1,045		1,045		1,045				
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0				0				
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0		0		0				
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0		0		0				
Vaca	ant Unit Months					+							
05	Units undergoing modern	nization			0		0						
06	Special use units				0		0						
06a	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litiga	tion			0		0						
80	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	alty loss	es		0		0						
10	Units vacant due to chan	nging ma	rket		0		0						
	conditions				<u> </u>		<u> </u>						
11	Units vacant and not cate	egorized	above		11								
	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi		-		0								
13	All other ACC units not c				0								

			Орег	ating Fund Project Num FL038000
	ulations Based on Unit Months:		7.2	
4	Limited vacancies		11	
5	Total Unit Months	1,056	1,056	1,045
6	Units eligible for funding for resident			0.7
	participation activities (Line 15C divided			87
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginitity for asset repositioning fee	Section 3		
ne	D tat.		B	LIUD Modifications
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· ·	
	ct Expense Level (PEL)		*****	
1	PUM project expense level (PEL)		\$336.65	\$336.65
2	Inflation factor		1.01100	1.01100
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$340.35	\$340.35
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$359,410	\$359,410
	es Expense Level (UEL)		04444	
5	PUM utilities expense level (UEL) (from Line 26 of		\$11.11	\$11.11
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$11,732	\$11,732
dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$11,530	\$11,460
)	Cost of independent audit		\$7,700	\$7,700
1	Funding for resident participation activities		\$2,175	\$2,175
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,112	\$2,112
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$23,517	\$23,447
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$394,659	\$394,589
art E	3. Formula Income			
1	PUM formula income		\$120.72	\$120.72
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$120.72	\$120.72
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$127,480	\$127,480
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$267,179	\$267,109
2	Cost of independent audit (Same as Part A, Line 1	0)	\$7,700	\$7,700
3	Formula amount (greater of Part D, Lines 01 or 02	)	\$267,179	\$267,109
art E	. Calculation of Operating Subsidy (HUD Use On			
L	Formula amount (same as Part D, Line 03)			\$267,109
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
		nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

			Section	1						
1. N	lame and Address of Public Housing	g Agency:	Section	•	2. Fund	ling P	eriod: 01/	01/20	15 to 12	2/31/2015
1	veFuniak Springs Housing Authority 20 Oerting Drive Defuniak Springs, FL 32435				3. Туре	<b>✓</b> Or	Ibmission iginal evision No	:		
	CC Number:	5. Fiscal Year End:			6. Oper	ating	Fund Pro	ject l	Numbe	er:
А	-4137	□ 12/31 □ 3/31 ✔	6/30	9/30	F L	<del> </del>	3 9 0	0	0 0	0 1
7. D	UNS Number:			HUD Use C	nlv					
		8. ROFO Code:				cial A	nalyst:			
0	26268250	0429				n Panic				
		0.120	Section	2	,					
Calc	culation of ACC Units for the 12-mor	th period from July			e first da	av of t	he Fundin	a Pe	riod:	
		Added to ACC		Units Deleted from A			ACC Unit			014
Line No.	Category	· · · · · · · · · · · · · · · · · · ·	ımn A Months	Column Eligible Unit Mont	_	s)	Resident	olum Parti Vont	cipatio	on Unit
Cate	egorization of Unit Months:			✓ First of Mo	onth					
	supied Unit Months			Last of Mo						
01	Occupied dwelling units - by public housing eligible family under lease		598	5	598			5	98	
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing		0						0	
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0		0				0	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0		0				0	
Vac	ant Unit Months	+								
05	Units undergoing modernization		0		0					
06	Special use units		0		0					
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units				0					
07	Units vacant due to litigation		0		0					
80	Units vacant due to disasters		0		0					
09	Units vacant due to casualty losses		0		0					
10	Units vacant due to changing market		0		0					
	conditions		0							
11	Units vacant and not categorized above		2							
	er ACC Unit Months									
12	Units eligible for asset repositiong fee		0							
	and still on ACC (occupied or vacant)									
12	All other ACC units not categorized above		Λ.							

			Oper	ating Fund Project Num FL03900
	ulations Based on Unit Months:			
4	Limited vacancies		2	
5	Total Unit Months	600	600	598
6	Units eligible for funding for resident			50
	participation activities (Line 15C divided			50
	by 12)	<u> </u>		
	ial Provision for Calculation Of Utilities Expe	nse Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
			0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine	D	000110110	D DUA	IIID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		******	
01	PUM project expense level (PEL)		\$354.21	\$354.21
)2	Inflation factor		1.01100	1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$358.11	\$358.11
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	n B)	\$214,866	\$214,866
	ies Expense Level (UEL)		<b>#20.00</b>	400.00
)5	PUM utilities expense level (UEL) (from Line 26 of for		\$38.09	\$38.09
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	n B)	\$22,854	\$22,854
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$11,220	\$10,366
0	Cost of independent audit		\$4,500	\$4,500
1	Funding for resident participation activities		\$1,250	\$1,250
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,200	\$1,200
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15	5)	\$18,170	\$17,316
17	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$255,890	\$255,036
Part E	3. Formula Income			
)1	PUM formula income		\$208.03	\$208.03
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$208.03	\$208.03
)4	Total Formula Income (Part B, Line 03 times Sec	tion 2, Line 15, Column B)	\$124,818	\$124,818
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
14	Total Other Formula Provisions (Sum of Part C	C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B, L		\$131,072	\$130,218
2	Cost of independent audit (Same as Part A, Line 10)	)	\$4,500	\$4,500
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$131,072	\$130,218
art E	. Calculation of Operating Subsidy (HUD Use Only	)		
1	Formula amount (same as Part D, Line 03)			\$130,218
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 minu			\$0
)4				\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Contin	. 1							
1. N	ame and Address of	Public I	Housing	a Agency:	Section	11		2. Fun	dina I	Period: 0	1/01/2015	5 to 12/31/2015	
H	lousing Authority of the Ci 000 Wall Street ustis. FL 32726			, rigolioy.					e of S	Submissio Original Revision No.	n:		
-	CC Number:			5. Fiscal Year End	:			6. Operating Fund Project Number:					
	-2544			12/31 🗸 3/31		9/30		F L 0 4 0 0 0 0 0					
	UNS Number:				_ 0,00	0,00	HUD Use C		.   •	.   0   0	1010	0 6 0	
				8. ROFO Code:			1102 000 0	1	ncial /	Analyst:			
0	25711599			0429					yn Pan				
	20111000			0420	Section	n 2			,				
Calc	culation of ACC Units	for the	12-mon	th period from July			t is prior to the	e first d	lav of	the Fundi	ina Peri	od:	
	C Units on 7/1/2013	+		Added to ACC	-		eleted from A		=	ACC Un			
	60	Ī		0			0		*	60			
Line No.	( atomor	у			umn A Months	Eligi	<u>Column</u> ible Unit Mont	_	/Is)	-	Column t Partici Months	_ ipation Unit	
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth	,				
Occ	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units housing eligible family u				705		7	'05			705	5	
02					0						ı	0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fur on previou	nding us		0		0				,	0	
Vaca	ant Unit Months												
05	Units undergoing modern	nization			1			1					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	ation			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	ualty loss	es		0			0					
10	Units vacant due to char	nging ma	rket		0			0					
	conditions				0			<u> </u>					
11	Units vacant and not cate	egorized	above		14								
	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi		-		0								
13	All other ACC units not co				0								

Calc	ulations Based on Unit Months:			
14	Limited vacancies		14	
15	Total Unit Months	720	720	705
16	Units eligible for funding for resident participation activities (Line 15C divided			59
	by 12)			39
	ial Provision for Calculation Of Utilities Expens	se Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	englamity to taccorrespositioning to	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$466.49	\$466.49
)2	Inflation factor		1.00600	1.00600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$469.29	\$469.29
04	PEL (Part A, Line 03 times Section 2, Line 15, Column I	3)	\$337,889	\$337,889
	ies Expense Level (UEL)		\$12.07	<b>\$40.07</b>
05	PUM utilities expense level (UEL) (from Line 26 of form			\$12.07
06	UEL (Part A, Line 05 times Section 2, Line 15, Column I	3)	\$8,690	\$8,690
Add-(			¢0	Φ0.
07	Self-sufficiency		\$0	\$0
08 09	Energy loan amortization		\$0 \$2,741	\$0 \$2,741
10	Payment in lieu of taxes (PILOT)  Cost of independent audit		' '	
1	Funding for resident participation activities		\$8,490 \$1,475	\$8,490 \$1,475
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,440	\$1,440
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	,	\$14,146	\$14,146
17	Total Formula Expenses (Part A, Line 04 plus Line 0	6 plus Line 16)	\$360,725	\$360,725
Part E	3. Formula Income	- <del> </del>		·
01	PUM formula income		\$46.98	\$46.98
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines 0	1 and 02)	\$46.98	\$46.98
04	Total Formula Income (Part B, Line 03 times Section	n 2, Line 15, Column B)	\$33,826	\$33,826
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	•	Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	04   D : 0 !! -		<b>.</b>
01	Formula calculation (Part A, Line 17 minus Part B, Line	e 04 plus Part C, Line 04		\$326,899
)2	Cost of independent audit (Same as Part A, Line 10)		\$8,490	\$8,490
)3 Port F	Formula amount (greater of Part D, Lines 01 or 02)		\$326,899	\$326,899
	E. Calculation of Operating Subsidy (HUD Use Only)			Фээс ооо
)1 )2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$326,899 \$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 minus			\$ <b>0</b>

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	າ 1								
1. N	ame and Address of Public I	Housing	Agency:				2. Fun	ding	Period:	01/01/2	015 to 1	2/31/2	015
7	OUSING AUTHORITY OF THE C 07 N 7th Street ort Pierce, FL 34950	ITY OF F	ORT PIER				3. Тур	✓ (	<b>Submiss</b> Original Revision N				
	CC Number:		5. Fiscal Year End:				6. Ope	rating	g Fund F	Project	Numb	er:	
Α	-4030		□ 12/31 □ 3/31 ✔	6/30	9/30		F L		4 1	0 0	0 0		1
7. D	UNS Number:					HUD Use C	nly	-			<del>                                     </del>		
			8. ROFO Code:					ncial	Analyst:				
1	14138571		0414					A. Lac					
			<u> </u>	Section	າ 2								
Calc	culation of ACC Units for the	12-mon	th period from July			t is prior to the	first d	ay of	the Fun	ding P	eriod:		
	284 +		Added to ACC	-		Deleted from A		=	ACC U			2014	
Line No.	Category		· · · · · · · · · · · · · · · · · · ·	ımn A Months	Elig	<u>Column</u> ible Unit Mont		ls)	Reside	Colunent Par Mon	ticipati	on Ur	nit
Cate	gorization of Unit Months:					✓ First of Mo	onth						
	upied Unit Months					☐ Last of Mo							
01	Occupied dwelling units - by public housing eligible family under least		3	,339		3,3	39			3,	339		
02	Occupied dwelling units - by PH/ employee, police officer, or other personnel who is not otherwise e public housing	security		0							0		
03	New units - eligible to receive sul during the funding period but not on Lines 01, 02, or 05-13	bsidy included		0			0				0		
04	New units - eligible to receive sulfrom 10/1 to 12/31 of previous fulperiod but not included on previo Calculation of Operating Subsidy	nding us		0			0				0		
Vaca	ant Unit Months		-										
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupie by police officers and that also quespecial use units						0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty loss	es		0			0						
10	Units vacant due to changing ma	rket					0						
L	conditions			0									
11	Units vacant and not categorized	above		69									
Othe	er ACC Unit Months												
12	Units eligible for asset reposition	-		0									
	and still on ACC (occupied or va												
12	All other ACC units not cotogorize	ad above	1	Λ									

			Оро.	ating Fund Project Nun FL04100
	ulations Based on Unit Months:		00	
14	Limited vacancies		69	
15	Total Unit Months	3,408	3,408	3,339
16	Units eligible for funding for resident			070
	participation activities (Line 15C divided			278
<b></b>	by 12)			
	ial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	bense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginitity for asset repositioning fee	Section 3		
ine				
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$349.34	\$349.34
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$351.44	\$351.44
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,197,708	\$1,197,708
	es Expense Level (UEL)		<b>*</b> :	
5	PUM utilities expense level (UEL) (from Line 26 of		\$159.05	\$159.05
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$542,042	\$542,042
\dd-(	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$131,898	\$131,898
9	Payment in lieu of taxes (PILOT)		\$34,894	\$30,383
0	Cost of independent audit		\$3,334	\$3,334
1	Funding for resident participation activities		\$6,950	\$6,950
2	Asset management fee		\$13,632	\$13,632
3	Information technology fee		\$6,816	\$6,816
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$197,524	\$193,013
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,937,274	\$1,932,763
art I	3. Formula Income			
)1	PUM formula income		\$230.69	\$230.69
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$230.69	\$230.69
14	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$786,192	\$786,192
art (	C. Other Formula Provisions	,		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
14		t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount	<i>,</i>		•
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,151,082	\$1,146,571
2	Cost of independent audit (Same as Part A, Line 1		\$3,334	\$3,334
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,151,082	\$1,146,571
art E	. Calculation of Operating Subsidy (HUD Use On			· • •
1	Formula amount (same as Part D, Line 03)			\$1,146,571
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	HOD discretionary adjustments			

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public Ho	using .	Agency:				2. Fun	ding	Period:	01/01	/2015	to 12/	/31/2015
7	OUSING AUTHORITY OF THE CITY 07 N 7th Street ort Pierce, FL 34950	Y OF FC	ORT PIER				3. Туре	✓ (	Submiss Original Revision				
	CC Number:	ţ	5. Fiscal Year End:				6. Ope	rating	g Fund	Proje	ct Nu	mber	:
Α	-4030	[	12/31 3/31	6/30	9/30		FL		4 1	- i	0 0	0	0 2
7. D	UNS Number:					HUD Use O	nly	-				+	
		:	8. ROFO Code:					ncial	Analyst				
1	14138571		0414					A. Lac		-			
		¥-		Section	n 2								
Calc	culation of ACC Units for the 12	2-mont	h period from July				first d	ay of	the Fu	nding	Perio	od:	
			Added to ACC	-	1	its Deleted from AC		=	ACC				14
Line No.	Category			mn A Nonths		Column Eligible Unit Month	_	ls)	Resid	ent Pa	umn artici onths	_ patio	n Unit
Cate	egorization of Unit Months:					✓ First of Mo	nth						
	upied Unit Months					☐ Last of Mo							
01	Occupied dwelling units - by public housing eligible family under lease		3	,060		3,0	60				3,060	)	
02	Occupied dwelling units - by PHA employee, police officer, or other se personnel who is not otherwise eligipublic housing			0							(	)	
03	New units - eligible to receive subsiduring the funding period but not incon Lines 01, 02, or 05-13	dy cluded		0			0				(	)	
04	New units - eligible to receive subsited from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy	ing		0			0				(	)	
Vaca	ant Unit Months												
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also qual special use units	lify as					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses			0			0						
10	Units vacant due to changing marke	et					0						
L	conditions			0									
11	Units vacant and not categorized at	oove		36									
Othe	er ACC Unit Months		·										
12	Units eligible for asset repositiong for			0									
	and still on ACC (occupied or vacar												
12	All other ACC units not categorized	ahove		12									

			Oper	ating Fund Project Num FL04100
alc	ulations Based on Unit Months:			1201100
1	Limited vacancies		36	
5	Total Unit Months	3,108	3,096	3,060
	Units eligible for funding for resident		,	
	participation activities (Line 15C divided			255
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
<del>7</del>	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
ine		Jection 3		
lo.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
-	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$481.56	\$481.56
2	Inflation factor		1.00600	1.00600
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$484.45	\$484.45
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,499,857	\$1,499,857
Jtilit	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$190.06	\$190.06
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$588,426	\$588,426
	Ons		\$555, IZ5	ψοσο, 1 <u>2</u> σ
			\$0	\$0
7	Self-sufficiency		* -	•
8	Energy loan amortization		\$205,262	\$205,262
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$8,128	\$8,128
1	Funding for resident participation activities		\$6,375	\$6,375
2	Asset management fee		\$12,432	\$12,432
3	Information technology fee		\$6,216	\$6,216
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$238,413	\$238,413
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,326,696	\$2,326,696
art l	3. Formula Income			
1	PUM formula income		\$117.69	\$117.69
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$117.69	\$117.69
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$364,368	\$364,368
	C. Other Formula Provisions	ection 2, Line 13, Column b)	Ψ304,300	ψ30-7,300
<u>art (</u> 1	Moving-to-Work (MTW)		\$0	\$0
	Transition funding			
2 3	5		\$0	\$0 \$0
	Other	t C. Lines Of the cost CO	\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Od whee Deat O Line Od)	<b>#</b> 4.000.000	<b>#4.000.000</b>
1	Formula calculation (Part A, Line 17 minus Part B		\$1,962,328	\$1,962,328
2	Cost of independent audit (Same as Part A, Line 1	,	\$8,128	\$8,128
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,962,328	\$1,962,328
art I	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
	Formula amount (same as Part D, Line 03)			\$1,962,328
	Adjustment due to availability of funds			\$0
2				
)1 )2 )3 )4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m)			\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	<b>.</b> 1					
1. N	ame and Address of F	Public I	Housing	Agency:	Section			2. Fun	ding l	<b>Period:</b> 01/01/20	15 to 12/31/2015
7	OUSING AUTHORITY OF 07 N 7th Street ort Pierce, FL 34950	F THE C	ITY OF F	ORT PIER				3. Тур	<b>✓</b> C	ubmission: Original Revision No	
	CC Number:			5. Fiscal Year End	<u>•</u>			6. Ope	ratino	g Fund Project	Number:
	-4030			12/31 3/31		9/30		F L		4 1 0 0	0 0 0 3
7. D	UNS Number:						HUD Use C	nlv			
				8. ROFO Code:				1	ncial A	Analyst:	
1	14138571			0414					A. Lach		
				0111	Sectio	n 2		1			
Calc	culation of ACC Units	for the	12-mon	th period from July			is prior to the	e first d	lav of	the Funding Pe	eriod:
	C Units on 7/1/2013	+		Added to ACC	-	ı	eleted from A		=	ACC Units on	
	283			0			0			283	
Line No.	('atagary	у			lumn A Months	Eligil	<u>Column</u> ble Unit Mont		/Is)	Colum Resident Part Mont	 icipation Unit
Cate	gorization of Unit Mo	nths:				· ·	✓ First of Mo	onth			
Occ	upied Unit Months						Last of Mo	onth			
01					3,247		3,2	247		3,2	<u></u> <u>2</u> 47
02					0						0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0			0			0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fur n previou	nding		0			0			0
Vaca	ant Unit Months										
05	Units undergoing modern	nization			0			0			
06	Special use units				32			32			
06a	Units on Line 02 that are by police officers and that special use units							0			
07	Units vacant due to litigate	tion			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu	alty loss	es		0			0			
10	Units vacant due to chan	nging ma	rket		0			0			
	conditions				0			O			
11	Units vacant and not cate	egorized	above		105						
Othe	er ACC Unit Months										
12	Units eligible for asset re and still on ACC (occupie		-		0						
13	All other ACC units not c				12						

Calc	ulations Based on Unit Months:			
<u>0410.</u> 14	Limited vacancies		102	
15	Total Unit Months	3,396	3,381	3,247
16	Units eligible for funding for resident	3,500	3,50	,
	participation activities (Line 15C divided by 12)			271
Spec	ial Provision for Calculation Of Utilities Expe	ense Level:		
17	Unit months for which actual consumption	20100		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		¢47E G4	Φ47F 04
01	PUM project expense level (PEL) Inflation factor		\$475.64 1.00600	\$475.64 1.00600
02 03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$478.49	\$478.49
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn R)	\$1,617,775	\$1,617,775
	ies Expense Level (UEL)	iii b)	Ψ1,017,773	<b>4</b> 1, <b>3</b> 11,110
)5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HLID-52722)	\$105.17	\$105.17
06	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$355,580	\$355,580
Add-(	· · · · · · · · · · · · · · · · · · ·	2)	***************************************	<del></del>
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$168,254	\$168,254
)9	Payment in lieu of taxes (PILOT)		\$11,715	\$11,715
10	Cost of independent audit		\$9,379	\$9,379
1	Funding for resident participation activities		\$6,775	\$6,775
12	Asset management fee		\$13,584	\$13,584
13	Information technology fee		\$6,792	\$6,792
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$216,499	\$216,499
17	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$2,189,854	\$2,189,854
Part E	3. Formula Income			
01	PUM formula income		\$86.17	\$86.17
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	,	\$86.17	\$86.17
)4	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$291,341	\$291,341
	C. Other Formula Provisions			•
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3 )4	Other  Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0 <b>\$0</b>	\$0 \$0
	D. Calculation of Formula Amount	O, Ellics of through obj	Ψ0	Ψ
)1	Formula calculation (Part A, Line 17 minus Part B, I	Line 04 plus Part C. Line 04	) \$1,898,513	\$1,898,513
)2	Cost of independent audit (Same as Part A, Line 10		\$1,696,513	\$9,379
)3	Formula amount (greater of Part D, Lines 01 or 02)	"/	\$1,898,513	\$1,898,513
	E. Calculation of Operating Subsidy (HUD Use Only	y)	<b>\$ 1,000,010</b>	ψ.,οοο,ο1ο
)1	Formula amount (same as Part D, Line 03)	,,		\$1,898,513
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	us Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1										
1. N	ame and Address of I	Public	Housing	Agency:				2. Fun	ding	Perio	<b>d:</b> 01.	/01/20	015 to	12/3	31/20	)15
7	nion County Housing Auth 15 W Main Street ake Butler, FL 32054	nority						3. Тур	✓	<b>Submi</b> Origina Revisio	ıl	n: 				
	CC Number:			5. Fiscal Year End:				6. Ope	eratin	g Fun	d Pro	ject	Numb	er:		
Α	-2984			12/31 🗸 3/31 🗌	6/30	9/30		FL	. 0	4 2	2 0	0	0 0	) (	0	1
7. D	UNS Number:						HUD Use C	nly		-				- 1		
			-	8. ROFO Code:				Fina	ncial	Analy	st:					
0	96277074			0429						nichas						
			-		Sectio	n 2										
Calc	ulation of ACC Units	for the	12-mont	h period from July	1 to Jun	e 30 that is	s prior to the	e first c	lay o	f the F	undii	ng Po	eriod:			
ACC	Units on 7/1/2013	+	Units A	Added to ACC	-	<b>Units Del</b>	eted from A	CC	=	ACC	C Unit	ts on	6/30/	201	4	
	122			0			0				122					
Line No.	Category	у			mn A Months	Eligibl	<u>Column</u> le Unit Montl		/Is)	Res	ident	olum Part Mon	icipat	ion	Un	it
Cate	gorization of Unit Mo	nths:				•	First of Mo	onth								
	upied Unit Months						Last of Mo									
01	Occupied dwelling units housing eligible family u			1	,460		1,4	60				1,4	460			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0								0			
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0					0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding ous		0			0					0			
_	ant Unit Months															
05	Units undergoing modern	nization			0			0								
06	Special use units		1		0			0								
06a	Units on Line 02 that are by police officers and that special use units							0								
07	Units vacant due to litiga	tion			0			0								
80	Units vacant due to disas	sters			0			0								
09	Units vacant due to casu	alty loss	ses		0			0								
10	Units vacant due to chan conditions	nging ma	arket		0			0								
11	Units vacant and not cate	egorized	above		4											
Othe	er ACC Unit Months			+												
12	Units eligible for asset re and still on ACC (occupi		-		0											
13	All other ACC units not c				0											

			5,41	ating Fund Project Num FL042000
	ulations Based on Unit Months:			
4	Limited vacancies		4	
5	Total Unit Months	1,464	1,464	1,460
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided			122
	by 12)	<u> </u>		
	ial Provision for Calculation Of Utilities Ex	rpense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine				
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$325.62	\$325.62
2	Inflation factor		1.01100	1.01100
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$329.20	\$329.20
4	PEL (Part A, Line 03 times Section 2, Line 15, Col	lumn B)	\$481,949	\$481,949
	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	•	\$191.77	\$191.77
6	UEL (Part A, Line 05 times Section 2, Line 15, Col	lumn B)	\$280,751	\$280,751
dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$5,957	\$2,176
0	Cost of independent audit		\$11,400	\$11,400
1	Funding for resident participation activities		\$3,050	\$3,050
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,928	\$2,928
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	h 15)	\$23,335	\$19,554
7	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$786,035	\$782,254
art I	3. Formula Income	·		
1	PUM formula income		\$185.36	\$185.36
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$185.36	\$185.36
4	Total Formula Income (Part B, Line 03 times \$	Section 2. Line 15. Column B)	\$271,367	\$271,367
	C. Other Formula Provisions		, ,	, ,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0
<u>-</u> 4		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	***	<del></del>
<u>art i</u> 1	Formula calculation (Part A, Line 17 minus Part I	B. Line 04 plus Part C. Line 04)	\$514,668	\$510,887
2	Cost of independent audit (Same as Part A, Line		\$11,400	\$11,400
3	Formula amount (greater of Part D, Lines 01 or 0		\$514,668	\$510,887
	E. Calculation of Operating Subsidy (HUD Use O		Ψ017,000	ψυ ι υ,υυ ι
1	Formula amount (same as Part D, Line 03)			\$510,887
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0 \$0
)3				ΨΟ

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

lame and Address of F IOUSING AUTHORITY OF 11 Church Street Stuart, FL 34994 ACC Number:			Agency:	Section	1 1	2 Fund		
11 Church Street stuart, FL 34994	THE C	ITV OF C				Z. Fund	iing F	Period: 01/01/2015 to 12/31/2015
CC Number:		III OF S	TUART				of Si	ubmission: Driginal Revision No
			5. Fiscal Year End:			6. Oper	atina	Fund Project Number:
			☐ 12/31 <b>✓</b> 3/31 ☐	6/30	9/30	F L	0	4 5 0 0 0 0 0 1
UNS Number:					HUD Use	Only	-	
			8. ROFO Code:				cial A	Analyst:
64072284			0414					
				Section	າ 2			
culation of ACC Units	for the	12-mon	th period from July			ne first da	ay of	the Funding Period:
C Units on 7/1/2013	+			-			=	ACC Units on 6/30/2014
70			0		0			70
Category	y				-		s)	Column C Resident Participation Unit Months
egorization of Unit Mo	nths:				✓ First of N	1onth	,	
cupied Unit Months					☐Last of M	1onth		
Occupied dwelling units - by public housing eligible family under lease				838		838		838
Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for				0				0
during the funding period	but not			0		0		0
from 10/1 to 12/31 of pre period but not included o	vious fur n previou	nding		0		0		0
ant Unit Months								
	nization			0		0		
•				0				
						0		
Units vacant due to litigate	tion			0		0		
Units vacant due to disas	sters			0		0		
Units vacant due to casu	alty loss	es		0		0		
Units vacant due to chan	iging mai	rket		0		0		
conditions				U				
Units vacant and not cate	egorized	above		2				
er ACC Unit Months								
_				0				
				0				
	CC Number:  -3208  PUNS Number:  -64072284	CC Number:  -3208  PUNS Number:  -64072284	Category  Cotegory  Cotegory  Category  Cotegory  Cotegory  Category  Cotegory  Category  Cotegory  Cotegory  Cotegory  Cotegory  Cotegory  Category  Cotegory  Cotegory  Cotegory  Cotegory  Cotegory  Cotegory  Category  Cotegory  Cotego	S. Fiscal Year End:  -3208	S. Fiscal Year End:  -3208	S. Fiscal Year End:	S. Fiscal Year End:   6. Oper   3208   12/31   2/3/31   6/30   9/30   F   L   12/31   6/30   9/30   P   12/313   12/313   12/31   12/313   12/313   12/313   12/313   12/313   12/313   12/3	CC Number:   S. Fiscal Year End:   G. Operating

			Oper	ating Fund Project Nun FL04500
	ulations Based on Unit Months:			
14	Limited vacancies		2	
15	Total Unit Months	840	840	838
6	Units eligible for funding for resident			70
	participation activities (Line 15C divided			70
	by 12)			
	ial Provision for Calculation Of Utilities Expe	nse Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Occilon 3		LUID M. PC. C.
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		0.0.0	
01	PUM project expense level (PEL)		\$431.93	\$431.93
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$434.52	\$434.52
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column	n B)	\$364,997	\$364,997
	es Expense Level (UEL)		ф <b>т</b> о од	
5	PUM utilities expense level (UEL) (from Line 26 of for		\$73.21	\$73.21
6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	n B)	\$61,496	\$61,496
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$11,351	\$11,351
0	Cost of independent audit		\$7,500	\$7,500
1	Funding for resident participation activities		\$1,750	\$1,750
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,680	\$1,680
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulation		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 15	5)	\$22,281	\$22,281
.7	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$448,774	\$448,774
art E	3. Formula Income			
)1	PUM formula income		\$199.29	\$199.29
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$199.29	\$199.29
14	Total Formula Income (Part B, Line 03 times Sec	tion 2, Line 15, Column B)	\$167,404	\$167,404
art C	C. Other Formula Provisions	,	1	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount	<u> </u>		
1	Formula calculation (Part A, Line 17 minus Part B, L	ine 04 plus Part C, Line 04)	\$281,370	\$281,370
2	Cost of independent audit (Same as Part A, Line 10)	,	\$7,500	\$7,500
3	Formula amount (greater of Part D, Lines 01 or 02)		\$281,370	\$281,370
art E	Calculation of Operating Subsidy (HUD Use Only	)		<u> </u>
1	Formula amount (same as Part D, Line 03)			\$281,370
2	Adjustment due to availability of funds			\$0
_	HUD discretionary adjustments			\$0
)3				

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public Hοι	using A	Agency:				2. Fun	ding	Period:	01/01	/2015	to 12	/31/2015
3	restview Housing Authority 71 W Hickory Avenue restview, FL 32536						3. Туре	✓ (	<b>Submiss</b> Original Revision I		_		
	CC Number:	5	5. Fiscal Year End:				6. Ope	ratin	g Fund	Proje	ct Nu	mbei	r:
Α	-4033		<b>✓</b> 12/31	6/30	9/30	0	F L	0	4 6	0 (	0 0	0	0 1
7. D	UNS Number:					HUD Use O	nly					-	
		8	3. ROFO Code:				Finan	cial	Analyst:				
0	25925264		0429						Panichas				
				Sectio	n 2								
Calc	culation of ACC Units for the 12-	-month	n period from July	1 to Jun	e 30	0 that is prior to the	first d	ay of	the Fur	nding	Perio	od:	
ACC	273 + U	Jnits A	dded to ACC	<b>-</b>	Un	nits Deleted from AC	CC	=	ACC L	<b>Jnits</b> 273	on 6/	30/20	14
Line No.	Category			mn A Months		Column Eligible Unit Month	_	ls)	Resid	ent Pa	umn artici onths	_ patio	n Unit
Cate	egorization of Unit Months:					☐First of Mo	nth						
Occ	upied Unit Months					✓ Last of Mo	nth						
01	Occupied dwelling units - by public housing eligible family under lease		3	,106		3,1	06				3,106	6	
02	Occupied dwelling units - by PHA employee, police officer, or other sec personnel who is not otherwise eligib public housing			0							(	)	
03	New units - eligible to receive subsid during the funding period but not incl on Lines 01, 02, or 05-13	ly luded		0			0				(	)	
04	New units - eligible to receive subsiding from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0				(	)	
	ant Unit Months		1										
05	Units undergoing modernization			27			27						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also qualif special use units	fy as					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses			5			5						
10	Units vacant due to changing market	t		0			0						
	conditions			0									
11	Units vacant and not categorized about	ove		138									
Othe	er ACC Unit Months												
12	Units eligible for asset repositiong fee			0									
	and still on ACC (occupied or vacant												
12	All other ACC units not categorized a	hour	1	Λ									

Calc	ulations Based on Unit Months:			
14	Limited vacancies		98	
15	Total Unit Months	3,276	3,236	3,106
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			259
Spec	ial Provision for Calculation Of Utilities Expen	se Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$418.91	\$418.91
)2	Inflation factor		1.00600	1.00600
03	PUM inflated PEL (Part A, Line 01 times Line 02)	<b>D</b> )	\$421.42	\$421.42
)4 	PEL (Part A, Line 03 times Section 2, Line 15, Columnies Expense Level (UEL)	В)	\$1,363,715	\$1,363,715
	I	LUID E2722\	\$65.99	\$28.89
)5 )6	PUM utilities expense level (UEL) (from Line 26 of form UEL (Part A, Line 05 times Section 2, Line 15, Column		\$213,544	\$93,488
Add-(	• • •	D)	\$213,344	φ93,400
			\$0	\$0
)7 )8	Self-sufficiency Energy loan amortization		\$212,008	\$212,008
)9	Payment in lieu of taxes (PILOT)		\$48,642	\$48,593
10	Cost of independent audit		\$12,018	\$12,018
1	Funding for resident participation activities		\$6,475	\$6,475
12	Asset management fee		\$0	\$0
13	Information technology fee		\$6,552	\$6,552
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	n, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$285,695	\$285,646
17	Total Formula Expenses (Part A, Line 04 plus Line	06 plus Line 16)	\$1,862,954	\$1,742,849
Part E	3. Formula Income			
01	PUM formula income		\$186.96	\$186.96
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines (	01 and 02)	\$186.96	\$186.96
)4	Total Formula Income (Part B, Line 03 times Section	on 2, Line 15, Column B)	\$605,003	\$605,003
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	oo O4 pluo Dert O Lirri- O	4) 64 057 054	M4 407 040
01	Formula calculation (Part A, Line 17 minus Part B, Lin	ne 04 plus Part C, Line 04	,	\$1,137,846
)2	Cost of independent audit (Same as Part A, Line 10)		\$12,018	\$12,018 \$4.437.046
)3 Part F	Formula amount (greater of Part D, Lines 01 or 02)  Calculation of Operating Subsidy (HUD Use Only)		\$1,257,951	\$1,137,846
)1	Formula amount (same as Part D, Line 03)			\$1,137,846
)2	Adjustment due to availability of funds			\$1,137,040
03	HUD discretionary adjustments			\$0
<u>- ~ </u>	Funds Obligated for Period (Part E, Line 01 minus			\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public H	ousing	Agency:				2. Fun	ding	Period:	01/01/2	2015 to	o 12/	31/2015
4:	OUSING AUTHORITY OF THE CT 224 Renaissance Preserve Way ort Myers, FL 33916	IY OF FO	ORT MYER				3. Туре	<b>✓</b>	<b>Submiss</b> Original Revision N				
	CC Number:		5. Fiscal Year End:				6. Ope	rating	g Fund I	Project	t Nun	nber	:
Α	-4215		☐ 12/31 <b>☑</b> 3/31 ☐	6/30	9/30		FL	- i	4 7	0 0	0		0 1
7. D	UNS Number:					HUD Use O	nly		<u> </u>		-		
		-	8. ROFO Code:					cial A	Analyst:				
1	41872718		0414					A. Laci					
		<u> </u>		Section	n 2								
Calc	culation of ACC Units for the 1	2-mont	th period from July			) that is prior to the	first d	av of	the Fun	dina F	Perio	d:	
	200 +		Added to ACC	-		its Deleted from AC		=	ACC U				14
Line No.	Category			mn A Months		<u>Column</u> Eligible Unit Month	_	ls)	Reside	Colur ent Par Mor	rticip	)	n Unit
Cate	egorization of Unit Months:				+	✓ First of Mo	nth						
	upied Unit Months					☐ Last of Mo							
01	Occupied dwelling units - by public housing eligible family under lease		2	,382		2,3	82			2	,382		
02	Occupied dwelling units - by PHA employee, police officer, or other s personnel who is not otherwise eliq public housing			0							0		
03	New units - eligible to receive subs during the funding period but not ir on Lines 01, 02, or 05-13	sidy ncluded		0			0				0		
04	New units - eligible to receive subs from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ding		0			0				0		
Vaca	ant Unit Months												
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also qua special use units						0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses	S		8			8						
10	Units vacant due to changing mark	ket					0						
L	conditions			0									
11	Units vacant and not categorized a	above		10									
Othe	er ACC Unit Months												
12	Units eligible for asset repositiong			0									
	and still on ACC (occupied or vaca												
12	All other ACC units not cotogorized	d above		Λ									

			•	ating Fund Project Nur FL0470
	ulations Based on Unit Months:		40	
14 15	Limited vacancies	2	10	0.000
5 6	Total Unit Months Units eligible for funding for resident	2,400	2,400	2,382
O	participation activities (Line 15C divided			199
	by 12)			199
2000	ial Provision for Calculation Of Utilities Exp	anaa Lavak		
pec 7	Unit months for which actual consumption	Dense Levei:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginity for asset repositioning rec	Section 3		
ine	B tut		5	LUID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		- 1	
01	PUM project expense level (PEL)		\$473.34	\$473.34
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$476.18	\$476.18
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,142,832	\$1,142,832
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$205.83	\$205.83
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$493,992	\$493,992
Add-0	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$22,471	\$22,471
)9	Payment in lieu of taxes (PILOT)		\$10,742	\$10,742
0	Cost of independent audit		\$2,481	\$2,481
1	Funding for resident participation activities		\$4,975	\$4,975
2	Asset management fee		\$9,600	\$9,600
3	Information technology fee		\$4,800	\$4,800
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$55,069	\$55,069
L7	Total Formula Expenses (Part A, Line 04 plus Li		\$1,691,893	\$1,691,893
art E	3. Formula Income			
)1	PUM formula income		\$184.58	\$184.58
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$184.58	\$184.58
)4	Total Formula Income (Part B, Line 03 times Se	<u>'</u>	\$442,992	\$442,992
	C. Other Formula Provisions	55.1.2, Ellio 15, Column b)	ψ.: <u>-</u> ,,,,,	¥
1 1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	to, Ellios of tillough obj	φυ	Ψυ
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,248,901	\$1,248,901
2	Cost of independent audit (Same as Part A, Line 1		\$2,481	\$2,481
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$1,248,901	\$1,248,901
	E. Calculation of Operating Subsidy (HUD Use On		ψ1,240,301	ψ1, <b>240,30</b> 1
)1	Formula amount (same as Part D, Line 03)	••)		\$1,248,901
)2	Adjustment due to availability of funds			\$1,240,901
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03/		\$0
		0		20

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	າ 1								
1. N	ame and Address of Public I	Housing	Agency:				2. Fun	ding	Period:	01/01	/2015	to 12/	/31/2015
4:	OUSING AUTHORITY OF THE C 224 Renaissance Preserve Way ort Myers, FL 33916	TIY OF F	ORT MYER				3. Туре	✓ (	Submiss Original Revision				
	CC Number:		5. Fiscal Year End:				6. Ope	rating	g Fund	Proje	ct Nu	mber	:
Α	-4215		☐ 12/31 <b>✓</b> 3/31 ☐	6/30	9/30		F L		4 7	- Ť	0 0	0	0 2
7. D	UNS Number:					HUD Use C	nly	-				+	
			8. ROFO Code:					ncial	Analyst	•			
1	41872718		0414					A. Lac		-			
			<u> </u>	Section	າ 2								
Calc	culation of ACC Units for the	12-mon	th period from July			is prior to the	first d	ay of	the Fu	nding	Perio	od:	
	C Units on 7/1/2013 +		Added to ACC	-		eleted from A		=	ACC I				14
Line No.	Category		· · · · · · · · · · · · · · · · · · ·	ımn A Months	Eligi	<u>Column</u> ble Unit Mont		ls)	Resid	ent P	umn artici onths	_ patio	n Unit
Cate	egorization of Unit Months:				<u> </u>	✓ First of Mo	onth						
	upied Unit Months					☐ Last of Mo	onth						
01	Occupied dwelling units - by publ housing eligible family under least		1	,195		1,1	95				1,195	5	
02	Occupied dwelling units - by PHA employee, police officer, or other personnel who is not otherwise e public housing	security		0							(	)	
03	New units - eligible to receive subduring the funding period but not on Lines 01, 02, or 05-13	bsidy included		0			0				(	)	
04	New units - eligible to receive sub from 10/1 to 12/31 of previous fur period but not included on previous Calculation of Operating Subsidy	nding us		0			0				(	)	
Vaca	ant Unit Months												
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupie by police officers and that also que special use units						0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty loss	es		0			0						
10	Units vacant due to changing ma	rket		0			0						
	conditions			U									
11	Units vacant and not categorized	above		5									
Othe	er ACC Unit Months												
12	Units eligible for asset reposition	g fee		0									
	and still on ACC (occupied or vac												
12	All other ACC units not cotogorize	ad above	1	12									

				ating Fund Project Num FL04700
	ulations Based on Unit Months:			
4	Limited vacancies		5	
5	Total Unit Months	1,212	1,200	1,195
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			100
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engionity for asset repositioning ree	Section 3		
ine		Occilon 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$350.56	\$350.56
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$352.66	\$352.66
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$423,192	\$423,192
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	•	\$81.21	\$81.21
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$97,452	\$97,452
Add-(	Ons			
)7	Self-sufficiency		\$19,225	\$19,225
)8	Energy loan amortization		\$6,902	\$6,902
)9	Payment in lieu of taxes (PILOT)		\$11,703	\$11,703
10	Cost of independent audit		\$1,241	\$1,241
1	Funding for resident participation activities		\$2,500	\$2,500
12	Asset management fee		\$4,848	\$4,848
13	Information technology fee		\$2,424	\$2,424
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	า 15)	\$48,843	\$48,843
17	Total Formula Expenses (Part A, Line 04 plus	ine 06 plus Line 16)	\$569,487	\$569,487
Part E	3. Formula Income	,		
)1	PUM formula income		\$193.02	\$193.02
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$193.02	\$193.02
)4	Total Formula Income (Part B, Line 03 times \$	<u>'</u>	\$231,624	\$231,624
	C. Other Formula Provisions	bedder 2, Line 10, Column by	Ψ=0.1,0=1	<del></del>
)1	Moving-to-Work (MTW)		\$0	\$0
)2			\$0	\$0 \$0
)3	Transition funding Other		\$0	\$0 \$0
)4		art C, Lines 01 through 03)	\$0	\$0
	+	ar o, Enico o i iniougii oo)	φυ	Ψ
	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part I	R Line 04 plus Part C Line 04)	¢227.062	<b>#227.002</b>
)1	,		\$337,863	\$337,863 \$4,244
2	Cost of independent audit (Same as Part A, Line		\$1,241 \$337.863	\$1,241 \$227,963
3	Formula amount (greater of Part D, Lines 01 or 0  Calculation of Operating Subsidy (HUD Use O		\$337,863	\$337,863
		y <i>j</i>		<b>#227 002</b>
)1 )2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$337,863
03				\$0 \$0
)4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 n	ninus Line 02 minus Line 03)		
- 1	. aa. Obligated for Ferrod (Fart E, Eine Of II	= 1111100 = 1110 00)		\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	า 1								
1. N	ame and Address of P	ublic l	Housing	Agency:			2	2. Fund	ding	Period:	: 01/0	1/2015	5 to 12	/31/2015
4:	OUSING AUTHORITY OF 224 Renaissance Preserve ort Myers, FL 33916	_	TIY OF F	ORT MYER			;	3. Туре	<b>✓</b> (	Submise Original Revision				
	CC Number:			5. Fiscal Year End	:			6. Ope	rating	g Fund	Proje	ect Nu	ımbeı	r:
Α	-4215			12/31 🗸 3/31	6/30	9/30		F L	0	4 7	T T	0 0		0 3
7. D	UNS Number:						HUD Use Oi	nly			11-			
				8. ROFO Code:					cial A	Analyst				
1	41872718			0414				Bibi A			-			
				2.1.1	Section	1 2								
Calc	culation of ACC Units f	or the	12-mon	th period from July			s prior to the	first da	ay of	the Fu	ndino	ı Peri	od:	
	Units on 7/1/2013	+		Added to ACC	-		eted from AC	1	=	ACC				14
Line No.	( atogory	,			umn A Months	Eligible	Column E e Unit Month		ls)	Resid	lent P	lumn Partic	— ipatio	n Unit
Cate	gorization of Unit Mor	nths:				•	First of Mo	nth						
	upied Unit Months						Last of Mo							
01	Occupied dwelling units - housing eligible family un				0			0					0	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security		0								0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	osidy included		0			0					0	
04	New units - eligible to reco from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	vious fur n previou	nding us		0			0					0	
Vaca	ant Unit Months			-		*								
05	Units undergoing moderni	ization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and that special use units							0						
07	Units vacant due to litigati	ion			0			0						
80	Units vacant due to disast	ters			0			0						
09	Units vacant due to casua	alty loss	es		0			0						
10	Units vacant due to chang	ging ma	rket					0						
L	conditions				0									
11	Units vacant and not cate	gorized	above		0									
Othe	er ACC Unit Months	·		<u> </u>										
12	Units eligible for asset rep				1,200									
	and still on ACC (occupie				.,									
12	All other ACC units not co	2+000ri7/	ad abava	1	^									

			<b>Opo</b> .	ating Fund Project Num FL047000
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	1,200	0	0
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			0
	by 12)			
pec	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		+	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$507.16	\$507.16
2	Inflation factor		1.00060	1.00060
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$507.46	\$507.46
14	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$0	\$0
Jtiliti	ies Expense Level (UEL)	-	•	
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$0.00	\$0.00
<u>5                                    </u>	UEL (Part A, Line 05 times Section 2, Line 15, Col	•	\$0	\$0
ر الطd-(		uiiii <i>b</i> )	Ψ0	40
	I .		\$0	ФО.
7	Self-sufficiency		· ·	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$0	\$0
2	Asset management fee		\$400	\$4,800
3	Information technology fee		\$200	\$2,400
4	Asset repositioning fee		\$306,120	\$304,476
5	Costs attributable to changes in federal law, regu	<u> </u>	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$306,720	\$311,676
.7	Total Formula Expenses (Part A, Line 04 plus I	Line 06 plus Line 16)	\$306,720	\$311,676
art E	B. Formula Income			
1	PUM formula income		\$0.00	\$0.00
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$0.00	\$0.00
4	Total Formula Income (Part B, Line 03 times \$	<u> </u>	\$0	\$0
	C. Other Formula Provisions	500.10/1 Z, EITIO 10, OOIUITIIT D)	40	ΨΟ
	1		ΦO	<b></b>
11	Moving-to-Work (MTW)		\$0	\$0 \$0
2	Transition funding		\$0	\$0 \$0
3	Other	ort C. Lingo Od through CO)	\$0	\$0
4	1	art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	21. 04.1. 2 . 0		A
)1	Formula calculation (Part A, Line 17 minus Part B		\$306,720	\$311,676
2	Cost of independent audit (Same as Part A, Line		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 0		\$306,720	\$311,676
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$311,676
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	ninue Lina 02 minue Lina 03)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

		-			Section	1								
1. N	lame and Address of	Public	Housing	Agency:			2. Fund	ling F	Period:	01/0	1/201	5 to 1	2/31/	/2015
4	OUSING AUTHORITY O 224 Renaissance Preserv ort Myers, FL 33916	_	TIY OF F	ORT MYER			3. Туре	<b>⊻</b> 0	ubmiss Original Revision I					
_	CC Number:			5. Fiscal Year End:			6. Oper	ating	Fund	Proje	ect N	umbe	er:	
Α	-4215			☐ 12/31 <b>✓</b> 3/31 ☐	6/30	9/30	FL	0	4 7	0	0 (		0	4
7. D	UNS Number:					HUD Use C	nlv	1 -						1
				8. ROFO Code:			1	cial A	Analyst:					
1	41872718			0414			Bibi A							
				<b></b>	Section	2								
Calc	culation of ACC Units	for the	12-mon	th period from July			e first da	av of	the Fur	ndine	a Per	iod:		
	C Units on 7/1/2013	+	1	Added to ACC		Units Deleted from A	1	=	ACC L				014	
	101			0	1	0				101				
Line No.	Categor	у		·	<u>ımn A</u> Vlonths	Column Eligible Unit Mont		s)	Reside	ent F	lumn Partic	ipati	on U	Jnit
Cate	egorization of Unit Mo	onths:				✓ First of Mo	onth							
	upied Unit Months					Last of Mo								
01	Occupied dwelling units housing eligible family u			1	,190	1,1	90				1,19	90		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		0							0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1:	d but not			0		0					0		
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	nding us		0		0					0		
	ant Unit Months													
05	Units undergoing moder	nization			0		0							
06	Special use units				0		0							
06a	Units on Line 02 that are by police officers and the special use units						0							
07	Units vacant due to litiga	ation			0		0							
80	Units vacant due to disa	sters			0		0							
09	Units vacant due to casu	ualty loss	ses		0		0							
10	Units vacant due to char	nging ma	rket		0		0							
	conditions				0									
11	Units vacant and not cat	egorized	l above		10									
Othe	er ACC Unit Months													
12	Units eligible for asset reand still on ACC (occupi		-		0									
13	All other ACC units not of				12									

			- 1-	ating Fund Project Nur FL0470
	ulations Based on Unit Months:			
14	Limited vacancies		10	
5	Total Unit Months	1,212	1,200	1,190
16	Units eligible for funding for resident			00
	participation activities (Line 15C divided			99
	by 12)	1 1		
	ial Provision for Calculation Of Utilities Expen	se Levei:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginity for asset repositioning fee	Section 3		
ine	2		D	IIID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		A	
01	PUM project expense level (PEL)		\$343.73	\$343.73
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$345.79	\$345.79
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column	B)	\$414,948	\$414,948
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of form		\$88.38	\$88.38
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column	B)	\$106,056	\$106,056
Add-(	Ons			
)7	Self-sufficiency		\$19,226	\$19,226
8(	Energy loan amortization		\$5,606	\$5,606
)9	Payment in lieu of taxes (PILOT)		\$17,255	\$17,255
10	Cost of independent audit		\$1,241	\$1,241
1	Funding for resident participation activities		\$2,475	\$2,475
2	Asset management fee		\$4,848	\$4,848
3	Information technology fee		\$2,424	\$2,424
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	n, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$53,075	\$53,075
17	Total Formula Expenses (Part A, Line 04 plus Line 0	06 plus Line 16)	\$574,079	\$574,079
Part E	3. Formula Income	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	·
01	PUM formula income		\$199.42	\$199.42
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines (	01 and 02)	\$199.42	\$199.42
)4	Total Formula Income (Part B, Line 03 times Section	·	\$239,304	\$239,304
	C. Other Formula Provisions	on z, Line 10, Column b)	Ψ200,00°.	<b>\$200,00</b> !
)1	Moving-to-Work (MTW)		\$0	\$0
)2			\$0	\$0 \$0
)3	Transition funding Other		\$0	\$0 \$0
)4		Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Lines of unough os)	φυ	<b>⊅</b> ∪
	Formula calculation (Part A, Line 17 minus Part B, Lin	on Minus Part Cilling M	() \$224.77E	¢221 77E
)1 )2	,	ie 04 pius rait C, Line 02		\$334,775
	Cost of independent audit (Same as Part A, Line 10)		\$1,241 \$324,775	\$1,241 \$334.775
3	Formula amount (greater of Part D, Lines 01 or 02)		\$334,775	\$334,775
	E. Calculation of Operating Subsidy (HUD Use Only)			<b>#004</b> 777
)1	Formula amount (same as Part D, Line 03)			\$334,775
)2	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments	Lina 00 minus 11 - 00\		\$0
	Funds Obligated for Period (Part E, Line 01 minus	Line uz minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	ame and Address of P	ublic l	Housing	Agency:				2. Fun	ding	Period: (	01/01/20	)15 to 1	2/31/2015
4:	OUSING AUTHORITY OF 224 Renaissance Preserve ort Myers, FL 33916	_	TIY OF F	ORT MYER				3. Туре	✓ (	<b>Submissi</b> Original Revision No			
	CC Number:			5. Fiscal Year Er	nd:			6. Ope	rating	g Fund P	roject	Numbe	er:
Α	-4215			12/31 🗸 3/31	6/30	9/30		FL			0 0	0 0	0 7
7. D	UNS Number:						HUD Use O	nly				+	<u> </u>
				8. ROFO Code:					cial	Analyst:			
1	41872718			0414					A. Lac				
				9 11 1	Sectio	n 2							
Calc	culation of ACC Units f	or the	12-mon	th period from Ju			that is prior to the	first d	ay of	the Fund	ding P	eriod:	
	Units on 7/1/2013 96	+		Added to ACC	-		s Deleted from AC		=	ACC U	nits on		2014
Line No.	Category	,		_	Column A	E	Column Eligible Unit Month		ls)	Reside	Colum nt Part Mon	icipati	on Unit
Cate	gorization of Unit Mor	nths:					✓ First of Mo	nth					
	upied Unit Months						☐ Last of Mo	nth					
01	Occupied dwelling units - housing eligible family un				1,145		1,1	45			1,	145	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security		0							0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	osidy included		0			0				0	
04	New units - eligible to reco from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	vious fur n previou	nding us		0			0				0	
Vaca	ant Unit Months			·									
05	Units undergoing moderni	ization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and that special use units							0					
07	Units vacant due to litigati	ion			0			0					
80	Units vacant due to disast	ters			0			0					
09	Units vacant due to casua	alty loss	es		0			0					
10	Units vacant due to chang	ging ma	rket					0					
L	conditions				0								
11	Units vacant and not cate	gorized	above		7								
Othe	er ACC Unit Months												
12	Units eligible for asset rep		_		0								
	and still on ACC (occupie												
12	All other ACC units not co	stagariza	ad above	1	Λ								

				ating Fund Project Num FL04700
	ulations Based on Unit Months:		_	
4	Limited vacancies		7	
5	Total Unit Months	1,152	1,152	1,145
6	Units eligible for funding for resident			0.5
	participation activities (Line 15C divided			95
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$326.70	\$326.70
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$328.66	\$328.66
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$378,616	\$378,616
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$77.08	\$77.08
6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$88,796	\$88,796
\dd-(	Ons			
7	Self-sufficiency		\$18,400	\$18,400
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$2,375	\$2,375
2	Asset management fee		\$4,608	\$4,608
3	Information technology fee		\$2,304	\$2,304
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	h 15)	\$27,687	\$27,687
L7	Total Formula Expenses (Part A, Line 04 plus	ine 06 plus Line 16)	\$495,099	\$495,099
	B. Formula Income	Ente do pido Ente 10)	,,	,,
)1	PUM formula income		\$224.53	\$224.53
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$224.53	\$224.53
)4		<u> </u>	\$258,659	\$258,659
	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column b)	\$250,033	\$230,039
	C. Other Formula Provisions		Φ0	ФО
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3 4	Other	ort C. Linga 04 through 00\	\$0	\$0 \$0
	1	art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	O Line 04 white Deat O Line 24	<b>****</b>	<b>Acce</b> 115
1	Formula calculation (Part A, Line 17 minus Part B		\$236,440	\$236,440
2	Cost of independent audit (Same as Part A, Line		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 0		\$236,440	\$236,440
	E. Calculation of Operating Subsidy (HUD Use O	nıy)		<b>A</b>
1	Formula amount (same as Part D, Line 03)			\$236,440
)2	Adjustment due to availability of funds			\$0
)3 )4	HUD discretionary adjustments	sinus Line 00 minus Line 00\		\$0
	Funds Obligated for Period (Part E, Line 01 n	ninus Line UZ minus Line ()3)		\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public H	ousing	Agency:				2. Fun	ding	Period:	01/01	/2015	to 12/	/31/2015
4:	OUSING AUTHORITY OF THE CT 224 Renaissance Preserve Way ort Myers, FL 33916	TY OF FO	ORT MYER				3. Туре	✓ (	Submiss Original Revision				
	CC Number:		5. Fiscal Year End:				6. Ope	rating	g Fund	Proje	ct Nu	mber	r:
Α	-4215		☐ 12/31 <b>☑</b> 3/31 ☐	6/30	9/30		FL		4 7	- Ť	0 0	0	0 8
7. D	UNS Number:					HUD Use O	nly					-	
		-	8. ROFO Code:					cial A	Analyst	•			
1	41872718		0414					A. Laci		-			
				Section	n 2								
Calc	culation of ACC Units for the 1	12-mont	th period from July			that is prior to the	first d	ay of	the Fu	nding	Perio	od:	
	C Units on 7/1/2013 +		Added to ACC	-		ts Deleted from AC		=	ACC I				14
Line No.	Category			mn A Nonths	E	<u>Column</u> Eligible Unit Month	_	ls)	Resid	ent P	umn artici onths	– patio	n Unit
Cate	egorization of Unit Months:					✓ First of Mo	nth						
	upied Unit Months					Last of Mo							
01	Occupied dwelling units - by public housing eligible family under lease			850		8	50				850	)	
02	Occupied dwelling units - by PHA employee, police officer, or other s personnel who is not otherwise elipublic housing			0							(	)	
03	New units - eligible to receive substauring the funding period but not in on Lines 01, 02, or 05-13	sidy ncluded		0			0				(	)	
04	New units - eligible to receive substrom 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ding		0			0				(	)	
Vaca	ant Unit Months												
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also qua special use units						0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losse	s		0			0						
10	Units vacant due to changing mark	ket				-	0						
L	conditions			0									
11	Units vacant and not categorized a	above		14									
Othe	er ACC Unit Months		·										
12	Units eligible for asset repositiong			0									
	and still on ACC (occupied or vaca												
12	All other ACC units not cotogorize	d above	(	Λ									

			Oper	ating Fund Project Num FL047000
alc	ulations Based on Unit Months:			
1	Limited vacancies		14	
5	Total Unit Months	864	864	850
i	Units eligible for funding for resident			
	participation activities (Line 15C divided			71
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		, and the second	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
ne	Description		Requested by PHA	<b>HUD Modifications</b>
0.	A. Formula Expenses			
	ect Expense Level (PEL)			
L ,	PUM project expense level (PEL)		\$464.90	\$464.90
	Inflation factor		1.00600	1.00600
 }	PUM inflated PEL (Part A, Line 01 times Line 02)		\$467.69	\$467.69
, 	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$404,084	\$404,084
•	ies Expense Level (UEL)	5)	ψ.σ.,σσ.	
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$38.71	\$38.71
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$33,445	\$33,445
	Ons	11111 b)	ΨΟΟ, ΨΤΟ	ψ00,++0
			\$0	\$0
7 3	Self-sufficiency		\$0	\$0 \$0
	Energy loan amortization Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
<u>)</u> )	Cost of independent audit		\$0	\$0 \$0
	Funding for resident participation activities		\$1,775	
l 2				\$1,775
	Asset management fee		\$3,456	\$3,456
3	Information technology fee		\$1,728	\$1,728
4	Asset repositioning fee	4:	\$0	\$0 \$0
5	Costs attributable to changes in federal law, regulation Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
6			\$6,959	\$6,959
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$444,488	\$444,488
	3. Formula Income			
1	PUM formula income		\$13.23	\$13.23
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$13.23	\$13.23
1	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$11,431	\$11,431
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
1	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount		·	
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$433,057	\$433,057
2	Cost of independent audit (Same as Part A, Line 1	0)	\$0	\$0
;	Formula amount (greater of Part D, Lines 01 or 02	•	\$433,057	\$433,057
	E. Calculation of Operating Subsidy (HUD Use On	,		· •
rt E				\$433,057
	Formula amount (same as Part D, Line 03)			
L	Adjustment due to availability of funds			\$0
art E 1 2 3				\$0 \$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	. 1						
1. N	ame and Address of I	Public I	lousing	Agency:	Jectiol			2. Fun	ding l	Period: 0	1/01/2015	5 to 12/31/2015
H 4:	OUSING AUTHORITY OF 224 Renaissance Preserv ort Myers, FL 33916	F THE C							e of S	Submissio Original Revision No.	n:	
	CC Number:			5. Fiscal Year End:				6. Ope	rating	g Fund Pr	oiect Nı	umber:
	-4215			☐ 12/31 <b>✓</b> 3/31 ☐		9/30		F L		4 7 0	- T	
	UNS Number:				,	0,00	HUD Use C		.   •		1010	101010
				8. ROFO Code:			1102 000 0		ncial /	Analyst:		
1	41872718			0414					A. Lach			
	11072710			0414	Section	1 2						
Calc	culation of ACC Units	for the	12-mon	th period from July			is prior to the	e first d	lav of	the Fundi	ina Peri	od:
	C Units on 7/1/2013	+		Added to ACC	-		leted from A		=	ACC Un		
	66			0	†		0			66		
Line No.	('atadar')	у			umn A Months	Eligib	Column le Unit Mont	_	/Is)	-	Column t Partici Months	 ipation Unit
Cate	gorization of Unit Mo	nths:		·		[	✓ First of Mo	onth	,			
Occ	upied Unit Months						Last of Mo	onth				
01	Occupied dwelling units housing eligible family u				788		7	'88			788	8
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0				0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding		0			0				0
	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to chan	nging ma	rket		0			0				
	conditions				0							
11	Units vacant and not cate	egorized	above		4							
Othe	er ACC Unit Months			· ———								
12	Units eligible for asset re and still on ACC (occupi	-	-		0							
13	All other ACC units not c				0							

			Ope	rating Fund Project Num FL04700
alc	ulations Based on Unit Months:			1 2047 00
4	Limited vacancies		4	
,	Total Unit Months	792	792	788
	Units eligible for funding for resident			
	participation activities (Line 15C divided			66
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
lo.	-		Requested by I TIA	TIOD IIIOGIIIOGIIO
	A. Formula Expenses ect Expense Level (PEL)			
10je	PUM project expense level (PEL)		\$455.72	\$455.72
	Inflation factor		1.00600	1.00600
2 <u> </u>	PUM inflated PEL (Part A, Line 01 times Line 02)		\$458.45	\$458.45
ა 4		D\	*	\$363,092
•	PEL (Part A, Line 03 times Section 2, Line 15, Coluiles Expense Level (UEL)	min B)	\$363,092	\$303,092
	I .	( , , , , , , , , , , , , , , , , , , ,	\$26.69	\$26.60
5	PUM utilities expense level (UEL) (from Line 26 of the later of the la		*	\$26.69
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$21,138	\$21,138
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$1,650	\$1,650
2	Asset management fee		\$3,168	\$3,168
3	Information technology fee		\$1,584	\$1,584
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$6,402	\$6,402
7	Total Formula Expenses (Part A, Line 04 plus Li		\$390,632	\$390,632
art I	B. Formula Income	ne oo pido Line 10)	, , , , , , , , , , , , , , , , , , , ,	, ,
1	PUM formula income		\$14.25	\$14.25
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$14.25	\$14.25
4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$11,286	\$11,286
	C. Other Formula Provisions	Solion 2, Line 10, Column b)	¥11,200	<b>V,=00</b>
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
<del></del> 3	Other		\$0	\$0
<u> </u>		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	t e, zmos er tmoagn ee,	40	Ψ0
<u>art i</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$379,346	\$379,346
2	Cost of independent audit (Same as Part A, Line 1		\$379,346	\$379,346 \$0
		•	· ·	·
3 art E	Formula amount (greater of Part D, Lines 01 or 02		\$379,346	\$379,346
	E. Calculation of Operating Subsidy (HUD Use On	iy)		<b>#070.040</b>
1	Formula amount (same as Part D, Line 03)			\$379,346
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 mi	nua Lina 00! 1! 00\		\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	າ 1								
1. N	ame and Address of Public H	lousing	Agency:				2. Fund	ding	Period:	01/01	1/2015	to 12/	31/2015
4:	OUSING AUTHORITY OF THE CT 224 Renaissance Preserve Way ort Myers, FL 33916	ΓΙΥ OF FO	ORT MYER				3. Туре	✓ (	Submise Original Revision				
	CC Number:		5. Fiscal Year End:				6. Ope	rating	g Fund	Proje	ct Nu	mber	:
Α	-4215		☐ 12/31 <b>☑</b> 3/31 ☐	6/30	9/30		FL	0	4 7	- T	0 0	0	1 0
7. D	UNS Number:					HUD Use O	nly			+	-	++	l .
		-	8. ROFO Code:					cial A	Analyst	•			
1	41872718		0414					\. Lach		•			
				Section	າ 2								
Calc	culation of ACC Units for the	12-mont	th period from July			prior to the	first d	ay of	the Fu	nding	Perio	od:	
	C Units on 7/1/2013 +		Added to ACC	-		eted from AC	1	=	ACC				14
Line No.	( atenory			ımn A Months	Eligible	Column I	_	ls)	Resid	lent P	umn artici onths	_ patio	n Unit
Cate	egorization of Unit Months:				<b>✓</b>	First of Mo	nth						
	upied Unit Months					Last of Mo							
01	Occupied dwelling units - by publi housing eligible family under leas		2	,026		2,02	26				2,026	6	
02	Occupied dwelling units - by PHA employee, police officer, or other personnel who is not otherwise elipublic housing	security		2							<i>'</i>	2	
03	New units - eligible to receive sub during the funding period but not i on Lines 01, 02, or 05-13	sidy included		0			0				(	0	
04	New units - eligible to receive sub- from 10/1 to 12/31 of previous fun period but not included on previou Calculation of Operating Subsidy	ding		0			0				(	0	
Vaca	ant Unit Months				-								
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also quespecial use units						0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losse	es		0			0						
10	Units vacant due to changing mar	ket					0						
L	conditions			0									
11	Units vacant and not categorized	above		12									
Othe	er ACC Unit Months		·										
12	Units eligible for asset repositiong			0									
	and still on ACC (occupied or vac												
12	All other ACC units not categorize	d above	(	Λ									

				ating Fund Project Num FL04700
	ulations Based on Unit Months:		10	
14	Limited vacancies		12	0.000
5	Total Unit Months	2,040	2,038	2,028
16	Units eligible for funding for resident participation activities (Line 15C divided			169
	by 12)			109
·		an Laweli		
<b>5pec</b> 17	tial Provision for Calculation Of Utilities Expen Unit months for which actual consumption	se Levei:		
,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongizinty for according to the control of the contr	Section 3		
ine	Description		Paguagted by PUA	HUD Modifications
No.	Description		Requested by PHA	HOD WOULINGTIONS
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$396.46	\$396.46
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$398.84	\$398.84
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column	B)	\$812,836	\$812,836
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of form	n HUD-52722)	\$53.66	\$53.66
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column	B)	\$109,359	\$109,359
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$24,632	\$24,632
10	Cost of independent audit		\$2,109	\$2,109
1	Funding for resident participation activities		\$4,225	\$4,225
2	Asset management fee		\$8,160	\$8,160
3	Information technology fee		\$4,080	\$4,080
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	n, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$43,206	\$43,206
17	Total Formula Expenses (Part A, Line 04 plus Line 0	06 plus Line 16)	\$965,401	\$965,401
	3. Formula Income	oo pias Line 10)	7555,153	+++++
)1	PUM formula income		\$177.19	\$177.19
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines (	01 and 02)	\$177.19	\$177.19
)4	Total Formula Income (Part B, Line 03 times Section	,	· ·	\$361,113
	,	on z, Line 15, Column b)	ψ301,113	ψ301,113
	C. Other Formula Provisions		<b>#</b> 0	Φ0
)1	Moving-to-Work (MTW)		\$0	\$0 \$0
)2	Transition funding		\$0	\$0 \$0
)3 )4	Other	Linea O1 through O2\	\$0	\$0 \$0
	t e e e e e e e e e e e e e e e e e e e	Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	- 04 -b - D - ( 0 - 1 ) - E	4)	<b>A</b> ·
)1	Formula calculation (Part A, Line 17 minus Part B, Lin	ne 04 plus Part C, Line 04		\$604,288
2	Cost of independent audit (Same as Part A, Line 10)		\$2,109	\$2,109
3	Formula amount (greater of Part D, Lines 01 or 02)		\$604,288	\$604,288
	E. Calculation of Operating Subsidy (HUD Use Only)			<b></b>
1	Formula amount (same as Part D, Line 03)			\$604,288
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 minus	Line (12 minue Line (13)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1						
1. N	ame and Address of I	Public I	Housing	Agency:	Jeculo			2. Fun	dina I	Period: 01	/01/2015	to 12/31/2015
H 4:	OUSING AUTHORITY OF 224 Renaissance Preserv ort Myers, FL 33916	F THE C							e of S	<b>Submissio</b> Original Revision No.	n:	
	CC Number:			5. Fiscal Year End:				6. Ope	ratino	g Fund Pro	piect Nur	mber:
	-4215			☐ 12/31 <b>✓</b> 3/31 ☐		9/30		F L		4 7 0	<del> </del>	0 1 1
	UNS Number:				,	-,	HUD Use C	nlv	-	-   -   -	1010	
				8. ROFO Code:					rcial A	Analyst:		
1	41872718			0414					A. Lach			
				0111	Section	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from July			at is prior to the	first d	av of	the Fundi	na Peric	od:
	Units on 7/1/2013	+		Added to ACC	_		Deleted from A		=	ACC Uni		
	16			0	1		0			16		
Line No.	( 'atagari	у			umn A Months	Eli	<u>Column</u> igible Unit Mont	_	ls)	Resident	Column C t Particip Months	cation Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth				
Occ	upied Unit Months						Last of Mo	onth				
01	Occupied dwelling units housing eligible family units				187		1	87			187	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0						0	)
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	)
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding		0			0			0	)
	ant Unit Months			·								
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to chan	nging ma	rket		0			0				
	conditions				0			<u> </u>				
11	Units vacant and not cate	egorized	above		5							
	er ACC Unit Months											
12	Units eligible for asset re				0							
	and still on ACC (occupi											
13	All other ACC units not c	ategorize	ed above		0							

			Opera	ating Fund Project Num FL04700
	ulations Based on Unit Months:			
4	Limited vacancies		5	
5	Total Unit Months	192	192	187
6	Units eligible for funding for resident			40
	participation activities (Line 15C divided			16
	by 12)	<u> </u>		
	ial Provision for Calculation Of Utilities Expe	nse Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginity for asset repositioning fee	Section 3		
ine	Description		De succete d by DIIA	HIID Modifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		**************************************	
01	PUM project expense level (PEL)		\$468.47	\$468.47
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	- D)	\$471.28	\$471.28 \$90,486
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column	n B)	\$90,486	\$90,486
	ies Expense Level (UEL)		\$59.53	<b>\$50.50</b>
)5	PUM utilities expense level (UEL) (from Line 26 of for		· ·	\$59.53
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column	n B)	\$11,430	\$11,430
Add-0			<u>.</u>	
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$400	\$400
2	Asset management fee		\$768	\$768
3	Information technology fee		\$384	\$384
4	Asset repositioning fee		\$0	\$0
15 16	Costs attributable to changes in federal law, regulation		\$0	\$0
	Total Add-Ons (Sum of Part A, Lines 07 through 15		\$1,552	\$1,552
.7	Total Formula Expenses (Part A, Line 04 plus Line 3. Formula Income	e 06 plus Line 16)	\$103,468	\$103,468
			Ф0.00	<b>#0.00</b>
)1	PUM formula income PUM change in utility allowances		\$8.33	\$8.33
)2 )3	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$0.00 \$8.33	\$0.00
		,	· ·	\$8.33
)4	Total Formula Income (Part B, Line 03 times Sect	tion 2, Line 15, Column B)	\$1,599	\$1,599
	C. Other Formula Provisions		Φ0	Φ0
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other	2 Linos 01 through 02\	\$0	\$0 \$0
14 Part F	Total Other Formula Provisions (Sum of Part Co. Calculation of Formula Amount	C, Lines 01 through 03)	\$0	\$0
rart L	Formula calculation (Part A, Line 17 minus Part B, L	ine 04 nlus Part C Line 04\	\$101,869	\$101,869
)2	Cost of independent audit (Same as Part A, Line 10)	<u> </u>	\$101,869	\$101,869
3	Formula amount (greater of Part D, Lines 01 or 02)		\$101,869	\$0 \$101,869
	E. Calculation of Operating Subsidy (HUD Use Only)	1	φ101,009	φ101,009
1	Formula amount (same as Part D, Line 03)	)		\$101,869
12	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0 \$0
)4	Funds Obligated for Period (Part E, Line 01 minu	IS Line (12 minus Line (12)		\$0
	Opingatog for a critical (1 art = , = 110 0 1 1111110			φυ

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1									
1. N	ame and Address of	Public I	Housing	Agency:			2. Fun	ding	Period	: 01/	01/20	)15 t	o 12	/31/	/2015
4:	OUSING AUTHORITY O 224 Renaissance Preserv ort Myers, FL 33916	_	TIY OF F	ORT MYER			3. Тур	✓	Submis Original Revision		:				
	CC Number:			5. Fiscal Year End:			6. Ope	eratin	g Fund	Pro	ject	Nun	nbe	r:	
Α	-4215			☐ 12/31 ✓ 3/31	6/30	9/30	FL	. 0	4 7	0	0	0	0	1	2
7. D	UNS Number:					HUD Use	Only		1						1
				8. ROFO Code:			Fina	ncial	Analys	t:					
1	41872718			0414					hman						
					Sectio	n 2	+								
Calc	ulation of ACC Units	for the	12-mon	th period from July	1 to Jun	e 30 that is prior to	the first o	lay o	f the Fu	ındir	ng Pe	erio	d:		
	Units on 7/1/2013	+	ı	Added to ACC	-	Units Deleted from		=	ACC					)14	
	0			12		0				12					
		•		0.1		Colum	n P			C	olum	n C			
Line No.	('atagar	у			<u>ımn A</u>	Colun			Resid	dent	Part	icip	atio	n U	Jnit
NO.				Unit	Months	Eligible Unit Mo	ntns(EUI	vis)			Mon	•			
Cate	gorization of Unit Mo	nths:		<del>'</del>		✓ First of	Month								
Occ	upied Unit Months					☐ Last of	Month								
01	Occupied dwelling units				0		0					_			
	housing eligible family u				0		0					0			
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth				0							0			
	public housing														
03	New units - eligible to re														
	during the funding period on Lines 01, 02, or 05-13		included		144		144					144			
04	New units - eligible to re-		bsidv												
	from 10/1 to 12/31 of pre	evious fu	nding									44			
	period but not included of				44		44								
Vac	Calculation of Operating ant Unit Months	Subsidy	'												
05	Units undergoing moder	nization			0		0								
06	Special use units				0		0								
06a	Units on Line 02 that are	occupie	ed				0								
	by police officers and the	at also q	ualify as												
07	special use units				•										
07	Units vacant due to litiga				0		0								
80	Units vacant due to disa				0		0								
09 10	Units vacant due to casu				0		0								
10	Units vacant due to char conditions	igirig ma	ii ket		0		0								
11	Units vacant and not cat	egorized	lahove		0										
	er ACC Unit Months	cgonzeu	above		U										
12	Units eligible for asset re	nosition	a fee												
12	and still on ACC (occupi		-		0										
13	All other ACC units not of				0										

			Oper	ating Fund Project Num
alc	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	188	188	188
;	Units eligible for funding for resident			
	participation activities (Line 15C divided			16
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong.c.m.y for access oppositioning for	Section 3		
ine		Occilon o		
lo.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$444.32	\$444.32
2	Inflation factor		1.00600	1.00600
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$446.99	\$446.99
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$84,034	\$84,034
Jtilit	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$17.53	\$13.43
<u> </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$3,296	\$2,525
	Ons	5)	Ψ0,200	Ψ <u>2,</u> 020
			\$0	\$0
7	Self-sufficiency		·	•
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
00	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$400	\$400
2	Asset management fee		\$752	\$752
3	Information technology fee		\$376	\$376
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$1,528	\$1,528
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$88,858	\$88,087
art I	3. Formula Income	,		
1	PUM formula income		(\$15.06)	(\$15.06)
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	(\$15.06)	(\$15.06)
4	Total Formula Income (Part B, Line 03 times Se		(\$2,831)	(\$2,831)
	C. Other Formula Provisions	ction 2, Line 13, Column b)	(ψ2,001)	(ΨΣ,031)
			\$0	\$0
1 >	Moving-to-Work (MTW)			
2	Transition funding		\$0	\$0
3	Other	4 C. Linna 04 thurs and 00)	\$0	\$0
1	,	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$91,689	\$90,918
2	Cost of independent audit (Same as Part A, Line 1	,	\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02)		\$91,689	\$90,918
art E	E. Calculation of Operating Subsidy (HUD Use On	ly)		
L	Formula amount (same as Part D, Line 03)			\$90,918
2	Adjustment due to availability of funds			\$0
_	HUD discretionary adjustments			\$0
3	Funds Obligated for Period (Part E, Line 01 mil			

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	า 1								
1. N	ame and Address of Public H	lousing	Agency:				2. Fund	ding	Period:	01/01	/2015	to 12/	/31/2015
Р	evy County Housing Authority O Box 38 ronson, FL 32621						3. Туре	✓ (	Submiss Original Revision I				
	CC Number:		5. Fiscal Year End:				6. Opei	ratino	g Fund	Proje	ct Nu	mber	r:
	-2522		☐ 12/31 <b>☑</b> 3/31 ☐	6/30	9/30		FL	0	4 9	0 (		0	0 1
7. D	UNS Number:					HUD Use O	nlv						_
		=	8. ROFO Code:			1102 000 0		cial /	Analyst:				
0	25790932		0429				Shone						
			0.120	Section	n 2								
Calc	culation of ACC Units for the 1	12-mont	th period from July			hat is prior to the	first d	av of	the Fur	ndina	Perio	od:	
	C Units on 7/1/2013 +		Added to ACC	-		Deleted from AC		=	ACC L				14
Line No.	Category			mn A Months	EI	<u>Column</u> ligible Unit Month	_	ls)	Resid	ent Pa	umn ( artici	_ patio	n Unit
Cate	egorization of Unit Months:					☐First of Mo	nth						
	upied Unit Months					✓ Last of Mo	nth						
01	Occupied dwelling units - by public housing eligible family under lease		1	,430		1,4	30				1,430	)	
02	Occupied dwelling units - by PHA employee, police officer, or other spersonnel who is not otherwise elipublic housing			0							(	)	
03	New units - eligible to receive sub- during the funding period but not in on Lines 01, 02, or 05-13	sidy ncluded		0			0				(	)	
04	New units - eligible to receive substrom 10/1 to 12/31 of previous fun- period but not included on previou Calculation of Operating Subsidy	ding		0			0				(	)	
Vaca	ant Unit Months												
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also quaspecial use units						0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losse	es		0			0						
10	Units vacant due to changing mark	ket					0						
L	conditions			0									
11	Units vacant and not categorized a	above		58									
Othe	er ACC Unit Months												
12	Units eligible for asset repositiong			0									
	and still on ACC (occupied or vac-												
12	All other ACC units not cotogorize	dahaya	1	Λ									

			Sps.	ating Fund Project Nun FL04900
	ulations Based on Unit Months:		7.5	
14	Limited vacancies		45	4 400
5	Total Unit Months	1,488	1,475	1,430
16	Units eligible for funding for resident			440
	participation activities (Line 15C divided			119
	by 12)			
	cial Provision for Calculation Of Utilities Expens	se Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Occilon 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		<u> </u>	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$386.18	\$386.18
)2	Inflation factor		1.01100	1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	_	\$390.43	\$390.43
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column E	B)	\$575,884	\$575,884
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of form	HUD-52722)	\$20.82	\$20.82
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column B	B)	\$30,710	\$30,710
Add-	Ons		·	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$12,633	\$12,633
10	Cost of independent audit		\$10,750	\$10,750
1	Funding for resident participation activities		\$2,975	\$2,975
12	Asset management fee		\$0	\$0
3	Information technology fee		\$2,976	\$2,976
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation.	or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	, 0. 000	\$29,334	\$29,334
 17	Total Formula Expenses (Part A, Line 04 plus Line 0	(C mlug Ling 1C)	\$635,928	\$635,928
	B. Formula Income	o pius Line 10)	<b>\$055,920</b>	ψ033,320
)1	PUM formula income		\$107.15	\$107.15
			\$107.15	
)2 )3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 0	1 and 02)	\$0.00 \$107.15	\$0.00
	1	· ·		\$107.15
)4	Total Formula Income (Part B, Line 03 times Section	n 2, Line 15, Column B)	\$158,046	\$158,046
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	<del> </del>	Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B, Line	e 04 plus Part C, Line 04		\$477,882
2	Cost of independent audit (Same as Part A, Line 10)		\$10,750	\$10,750
3	Formula amount (greater of Part D, Lines 01 or 02)		\$477,882	\$477,882
art E	E. Calculation of Operating Subsidy (HUD Use Only)			
1	Formula amount (same as Part D, Line 03)			\$477,882
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 minus	1 in a 00 maina 1 in a 00\		\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1								
1. N	ame and Address of Pu	ublic H	Housing	Agency:				2. Fun	ding	Period:	01/01/2	2015	to 12/	/31/2015
Р	uwannee County Housing A O Box 38 ronson, FL 32621	Authorit	у					3. Туре	✓ (	<b>Submiss</b> i Original Revision N				
	CC Number:			5. Fiscal Year Er	nd:			6. Ope	ratino	g Fund F	rojec	t Nu	mber	:
	-2986			12/31 🗸 3/31	6/30	9/30		FL	0	5 0	0 0	0	0	0 3
7. D	UNS Number:						HUD Use O	nlv						
				8. ROFO Code:					cial	Analyst:				
1	38388033			0429					da Fle					
				0.120	Sectio	n 2								
Calc	culation of ACC Units fo	or the	12-mon	th period from Ju			hat is prior to the	first d	av of	the Fun	dina F	Perio	d:	
	20 Units on 7/1/2013	+		Added to ACC	-		S Deleted from AC		=	ACC U				14
Line No.	Category				column A	EI	Column ligible Unit Montl	_	ls)	Reside			_	n Unit
Cate	egorization of Unit Mon	ths:				!	✓ First of Mo	nth	-					
	upied Unit Months						Last of Mo							
01	Occupied dwelling units - be housing eligible family und				239		2	39				239		
02	Occupied dwelling units - t employee, police officer, o personnel who is not other public housing	r other	security		0							0	)	
03	New units - eligible to rece during the funding period to on Lines 01, 02, or 05-13	eive sub out not	osidy included		0			0				0	)	
04	New units - eligible to rece from 10/1 to 12/31 of previ period but not included on Calculation of Operating S	ous fur previou	nding		0			0				0	)	
Vaca	ant Unit Months													
05	Units undergoing moderniz	zation			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are o by police officers and that special use units							0						
07	Units vacant due to litigation	on			0			0						
80	Units vacant due to disaste	ers			0			0						
09	Units vacant due to casual	Ity loss	es		0			0						
10	Units vacant due to changi	ing mai	rket					0						
L	conditions				0									
11	Units vacant and not categ	gorized	above		1									
Othe	er ACC Unit Months													
12	Units eligible for asset repo				0									
	and still on ACC (occupied													
12	All other ACC units not cot	logoriza	ad abaya	1	Λ									

			Ope	rating Fund Project Nun FL05000
Calc	ulations Based on Unit Months:			. =
14	Limited vacancies		1	
5	Total Unit Months	240	240	239
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			20
	by 12)			
3pec	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$377.63	\$377.63
2	Inflation factor		1.01100	1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$381.78	\$381.78
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$91,627	\$91,627
	ies Expense Level (UEL)		ψο 1,021	· ,
)5	PUM utilities expense level (UEL) (from Line 26 of	form HLID-52722)	\$13.68	\$13.68
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colo		\$3,283	\$3,283
\dd-	• • •	(iiii b)	ψ0,200	ψ0,200
7			\$0	\$0
	Self-sufficiency		'	· · · · · · · · · · · · · · · · · · ·
8	Energy loan amortization		\$0 \$0.744	\$0
)9 0	Payment in lieu of taxes (PILOT)		\$2,711	\$2,711
1	Cost of independent audit		\$5,500	\$5,500
2	Funding for resident participation activities		\$500	\$500
	Asset management fee		\$0	\$0
3	Information technology fee		\$480	\$480
4	Asset repositioning fee	-0	\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$9,191	\$9,191
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$104,101	\$104,101
	B. Formula Income			
)1	PUM formula income		\$126.52	\$126.52
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$126.52	\$126.52
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$30,365	\$30,365
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art l	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$73,736	\$73,736
2	Cost of independent audit (Same as Part A, Line		\$5,500	\$5,500
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$73,736	\$73,736
art E	E. Calculation of Operating Subsidy (HUD Use O	•		· •
1	Formula amount (same as Part D, Line 03)			\$73,736
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	າ 1								
1. N	ame and Address of Public H	lousing	Agency:			:	2. Fund	ding	Period:	01/01	/2015	to 12	/31/2015
Р	illchrist County Housing Authority O Box 38 ronson, FL 32621					;	3. Турє	✓ (	<b>Submiss</b> Original Revision I				
	CC Number:		5. Fiscal Year End:				6. Ope	ratin	g Fund	Proje	ct Nu	mbei	:
	-1281		<b>✓</b> 12/31	6/30	9/30		FL	0	5 1		0 0	0	0 2
7. D	UNS Number:				ı	HUD Use O	nlv					1 -	
		-	8. ROFO Code:					cial	Analyst				
1	38387885		0429				Shone						
			0.120	Section	1 2								
Calc	culation of ACC Units for the	12-mont	th period from July			prior to the	first d	av of	the Fu	ndina	Perio	od:	
	C Units on 7/1/2013 +		Added to ACC	-	<b>Units Delet</b>	ted from AC		=	ACC (				14
Line No.	Category			mn A Ionths	Eligible	Column I Unit Month	-	ls)	Resid	ent Pa	umn ( artici	_ patio	n Unit
Cate	egorization of Unit Months:					First of Mo	nth	-					
	upied Unit Months					Last of Mo							
01	Occupied dwelling units - by publi housing eligible family under leas			118		1′	18				118	3	
02	Occupied dwelling units - by PHA employee, police officer, or other personnel who is not otherwise el public housing	security		0							(	)	
03	New units - eligible to receive sub during the funding period but not on Lines 01, 02, or 05-13	sidy included		0			0				(	)	
04	New units - eligible to receive sub from 10/1 to 12/31 of previous fur period but not included on previou Calculation of Operating Subsidy	nding		0			0				(	)	
Vaca	ant Unit Months												
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also quapecial use units						0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losse	es		0			0						
10	Units vacant due to changing man	rket		0			0						
	conditions			U									
11	Units vacant and not categorized	above		2									
Othe	er ACC Unit Months		·		,								
12	Units eligible for asset repositions			0									
	and still on ACC (occupied or vac												
12	All other ACC units not cotogorize	ad abaya	1	Λ									

			Oper	ating Fund Project Nun FL05100
	ulations Based on Unit Months:			
14	Limited vacancies		2	
5	Total Unit Months	120	120	118
6	Units eligible for funding for resident			40
	participation activities (Line 15C divided			10
	by 12)			
	ial Provision for Calculation Of Utilities Exper	ise Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
ine	D		Downson die DUA	UID Medifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		<u> </u>	
	ct Expense Level (PEL)		<b></b>	
01	PUM project expense level (PEL)		\$351.30	\$351.30
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$353.41	\$353.41
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column	1 B)	\$42,409	\$42,409
	ies Expense Level (UEL)		040.00	
)5	PUM utilities expense level (UEL) (from Line 26 of for		\$16.03	\$16.03
6	UEL (Part A, Line 05 times Section 2, Line 15, Column	n B)	\$1,924	\$1,924
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$47	\$47
0	Cost of independent audit		\$5,500	\$5,500
1	Funding for resident participation activities		\$250	\$250
2	Asset management fee		\$0	\$0
3	Information technology fee		\$240	\$240
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulatio		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15	5)	\$6,037	\$6,037
.7	Total Formula Expenses (Part A, Line 04 plus Line	06 plus Line 16)	\$50,370	\$50,370
Part E	3. Formula Income			
)1	PUM formula income		\$11.51	\$11.51
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$11.51	\$11.51
)4	Total Formula Income (Part B, Line 03 times Secti	ion 2, Line 15, Column B)	\$1,381	\$1,381
art C	C. Other Formula Provisions	· · · · · · · · · · · · · · · · · · ·		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B, Li	ne 04 plus Part C, Line 04	\$48,989	\$48,989
2	Cost of independent audit (Same as Part A, Line 10)		\$5,500	\$5,500
3	Formula amount (greater of Part D, Lines 01 or 02)		\$48,989	\$48,989
	E. Calculation of Operating Subsidy (HUD Use Only)		ψ.0,000	ψ 10,000
1	Formula amount (same as Part D, Line 03)			\$48,989
2	Adjustment due to availability of funds			\$0
	· ·			\$0
)3	HUD discretionary adjustments			

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1									
1. N	ame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period	<b>l:</b> 01/	01/20	15 to 1	2/31/	/2015
5	liceville Housing Authority 00 Boyd Circle liceville, FL 32578	,						3. Тур		<b>Submis</b> Original Revision		:			
	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund	d Pro	ject N	lumbe	er:	
Α	-4037			☐ 12/31 ☐ 3/31 ☐	6/30	9/30		F L		5 2		i I	0 0	0	1
7. D	UNS Number:						HUD Use O	nly	1	1	-		-	1	1
				8. ROFO Code:				Finar	ncial	Analys	it:				
0	85714863			0429						Panicha					
					Section	າ 2									
	culation of ACC Units	for the	1		1 to June	e 30 th	at is prior to the	first d	lay of						
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Units	Deleted from AC	CC	=	ACC		s on	6/30/2	014	
	111			0			0				111				
Line No.	( atogor	у			<u>ımn A</u> Months	Elig	<u>Column</u> gible Unit Montl	_	(Is)	Resi	dent		 cipati	on L	Jnit
0-1-							Timet of NA		-			Mont	าร		
	egorization of Unit Mo	ontns:					✓ First of Mo	onth onth							
01	upied Unit Months Occupied dwelling units	- by pub	lic												
01	housing eligible family u			1	,330		1,3	30				1,3	30		
02	Occupied dwelling units														
	employee, police officer,				0								0		
	personnel who is not oth public housing	ierwise e	eligible for		0								0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0					0		
04	New units - eligible to re		bsidv												
	from 10/1 to 12/31 of pre	evious fui	nding					•					0		
	period but not included of Calculation of Operating				0			0					Ü		
Vac	ant Unit Months	Oubsidy													
05	Units undergoing moder	nization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are							0							
	by police officers and the special use units	at also q	ualify as												
07	Units vacant due to litiga	ation			0			0							
80	Units vacant due to disa	sters			0			0							
09	Units vacant due to casu	alty loss	es		0			0							
10	Units vacant due to char	nging ma	ırket		0			0							
	conditions														
11	Units vacant and not cat	egorized	above		2										
-	er ACC Unit Months														
12	Units eligible for asset re		-		0										
40	and still on ACC (occupi														
13	All other ACC units not of	ategoriz	ed above	1	0										

			- 1	ating Fund Project Nun FL05200
	ulations Based on Unit Months:		0	
14 15	Limited vacancies		2	4.000
	Total Unit Months Units eligible for funding for resident	1,332	1,332	1,330
6	participation activities (Line 15C divided			111
	by 12)			111
`noc	ial Provision for Calculation Of Utilities Exp	pense I evel:		
7	Unit months for which actual consumption	Delise Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
ine	Description		Requested by PHA	HUD Modifications
No.	•		requeeted by 1 m.	
	A. Formula Expenses ct Expense Level (PEL)			
10 <b>je</b> 01	PUM project expense level (PEL)		\$423.55	\$423.55
12	Inflation factor		1.00600	1.00600
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$426.09	\$426.09
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$567,552	\$567,552
	ies Expense Level (UEL)	57	400.,002	· , ,
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$109.23	\$109.23
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$145,494	\$145,494
ر الطd-(	• • • • • • • • • • • • • • • • • • • •		<b>\$1.10,10</b>	Ψο, .ο .
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$12,000	\$12,000
0	Cost of independent audit		\$9,000	\$9,000
1	Funding for resident participation activities		\$2,775	\$2,775
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,664	\$2,664
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$26,439	\$26,439
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$739,485	\$739,485
art E	3. Formula Income			
)1	PUM formula income		\$171.65	\$171.65
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$171.65	\$171.65
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$228,638	\$228,638
art C	C. Other Formula Provisions	•	1	
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
14	Total Other Formula Provisions (Sum of Pai	t C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$510,847	\$510,847
2	Cost of independent audit (Same as Part A, Line 1	0)	\$9,000	\$9,000
3	Formula amount (greater of Part D, Lines 01 or 02		\$510,847	\$510,847
art E	. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$510,847
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mi	1 ' 00 ' 1 ' 00\		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Co-4!	. 4						
1 N	ame and Address of I	Public I	Housing	a Agency:	Section	1 1		2 Fun	dina I	Period: 01	1/01/2014	5 to 12/31/2015
N 5	lilton Housing Authority 668 Byrom Street lilton, FL 32570	i ubiic i	Tousing	, Agency.					of S	Submissio Original Revision No.	n:	10 12/31/2013
	CC Number:			5. Fiscal Year End	l:			6. Ope	ratino	g Fund Pro	oiect Nı	umber:
	-4285			☐ 12/31 <b>☑</b> 3/31 ☐		9/30		FL		5 3 0	<del>- 1</del>	
7. D	UNS Number:						HUD Use C	nlv	-		1 - 1 -	1 - 1 - 1 -
				8. ROFO Code:			1.02 000 0		rcial A	Analyst:		
0	98304991			0429					n Pan			
				0.120	Section	n 2		,				
Calc	culation of ACC Units	for the	12-mor	th period from July			at is prior to the	first d	av of	the Fundi	ina Peri	iod:
	Units on 7/1/2013	+		Added to ACC	-		Deleted from A		=	ACC Uni		
	39			0			0			39		
Line No.	Category	у			lumn A Months	Eli	<u>Column</u> gible Unit Montl	_	ls)	-	Column t Partici Months	 ipation Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	nth				
Occ	upied Unit Months						Last of Mo	nth				
01	Occupied dwelling units housing eligible family u				456		4	56			450	6
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0				0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0				0
Vaca	ant Unit Months					,						
05	Units undergoing modern	nization			0			0				
06	Special use units				12			12				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to chan	nging ma	rket					0				
	conditions				0			O				
11	Units vacant and not cate	egorized	above		0							
Othe	er ACC Unit Months											
12	Units eligible for asset re and still on ACC (occupi		-		600							
13	All other ACC units not c				0							

			Орег	ating Fund Project Num FL05300
	ulations Based on Unit Months:		_	
14	Limited vacancies		0	
15	Total Unit Months	1,068	468	456
16	Units eligible for funding for resident			00
	participation activities (Line 15C divided			38
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		oection 5		LUID M. PC. C.
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		A:00 ==	
01	PUM project expense level (PEL)		\$420.75	\$420.75
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$423.27	\$423.27
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$198,090	\$198,090
	ies Expense Level (UEL)	_	40.00	<b></b>
)5	PUM utilities expense level (UEL) (from Line 26 of		\$0.00	\$31.39
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$0	\$14,691
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$1,446
0	Cost of independent audit		\$8,550	\$8,550
1	Funding for resident participation activities		\$950	\$950
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,136	\$2,136
4	Asset repositioning fee		\$159,799	\$90,367
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$171,435	\$103,449
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$369,525	\$316,230
art E	3. Formula Income			
)1	PUM formula income		\$14.93	\$14.93
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	es 01 and 02)	\$14.93	\$14.93
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$6,987	\$6,987
art C	C. Other Formula Provisions	•		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
14		rt C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			·
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$362,538	\$309,243
2	Cost of independent audit (Same as Part A, Line	10)	\$8,550	\$8,550
3	Formula amount (greater of Part D, Lines 01 or 02		\$362,538	\$309,243
art E	Calculation of Operating Subsidy (HUD Use Or			·
1	Formula amount (same as Part D, Line 03)			\$309,243
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
<u>13</u>	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	ame and Address of I	Public I	Housing	g Agency:				2. Fun	ding	Period:	01/01/20	15 to 12	2/31/2015
1	OUSING AUTHORITY OF 306 Larrick Lane lant City, FL 33566	F THE C	ITY OF M	MULBERRY				3. Туре	✓ (	<b>Submissi</b> Original Revision N			
	CC Number:			5. Fiscal Year Er	nd:			6. Ope	rating	g Fund P	roject	Numbe	r:
Α	-2527			☐ 12/31 <b>✓</b> 3/31	6/30	9/30		F L				0 0	0 1
7. D	UNS Number:						HUD Use O	nly					u u
				8. ROFO Code:					cial	Analyst:			
6	18033588			0414						Carney			
				9 11 1	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from Ju			that is prior to the	first d	ay of	the Fun	ding Pe	riod:	
	26 Units on 7/1/2013	+		Added to ACC	-		s Deleted from AC		=	ACC U			014
Line No.	Category	у		_	Column A	E	Column		ls)	Reside	Colum nt Parti Mont	icipatio	on Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	nth	-				
	upied Unit Months						☐ Last of Mo						
01	Occupied dwelling units housing eligible family units				311		3	11			3	311	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us		0			0				0	
Vaca	ant Unit Months			•									
05	Units undergoing moderr	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and that special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	es		0			0					
10	Units vacant due to chan	nging ma	rket					0					
L	conditions				0								
11	Units vacant and not cate	egorized	above		1								
Othe	er ACC Unit Months												
12	Units eligible for asset re		-		0								
	and still on ACC (occupi												
12	All other ACC units not a	otogoriza	ad abava	1	0								

			Oper	ating Fund Project Nun FL05400
Calc	ulations Based on Unit Months:			
4	Limited vacancies		1	
5	Total Unit Months	312	312	311
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			26
	by 12)			
	ial Provision for Calculation Of Utilities Expe	nse Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		-	
01	PUM project expense level (PEL)		\$448.91	\$448.91
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$451.60	\$451.60
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	n B)	\$140,899	\$140,899
Jtiliti	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of for		\$103.35	\$103.35
16	UEL (Part A, Line 05 times Section 2, Line 15, Colum	n B)	\$32,245	\$32,245
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$2,800	\$2,800
0	Cost of independent audit		\$7,200	\$7,200
1	Funding for resident participation activities		\$650	\$650
2	Asset management fee		\$0	\$0
3	Information technology fee		\$624	\$624
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulation	on, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 15	5)	\$11,274	\$11,274
7	Total Formula Expenses (Part A, Line 04 plus Line		\$184,418	\$184,418
art E	3. Formula Income			· · ·
)1	PUM formula income		\$196.71	\$196.71
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$196.71	\$196.71
14	Total Formula Income (Part B, Line 03 times Sec	<u> </u>	\$61,374	\$61,374
	C. Other Formula Provisions	morr 2, Eine 10, Column D)	40.,011	Ψοι,σι :
11 C	Moving-to-Work (MTW)		\$0	\$0
)2	` ,		\$0	\$0 \$0
13	Transition funding Other		\$0	\$0 \$0
13 14		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	5, Enics of thiough 05)	φυ	φυ
1	Formula calculation (Part A, Line 17 minus Part B, L	ine 04 plus Part C. Line 04)	\$123,044	\$123,044
2	Cost of independent audit (Same as Part A, Line 10)		\$7,200	\$7,200
3	Formula amount (greater of Part D, Lines 01 or 02)		\$123,044	\$123,044
	E. Calculation of Operating Subsidy (HUD Use Only	)	ψ123,044	Ψ123,074
1	Formula amount (same as Part D, Line 03)	1		\$123,044
2	Adjustment due to availability of funds			\$123,044
)3	HUD discretionary adjustments			\$0 \$0
)4	Funds Obligated for Period (Part E, Line 01 minu	is Line 02 minus Line 02)		
	i and oungated for refiber (rait L, Line of filling	io Lino oz minus Lino os)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1						
1. N	ame and Address of I	Public I	Housing	Agency:	Jection	• •		2. Fun	ding l	Period: 01	/01/2015	to 12/31/2015
7	RCADIA HOUSING AUTH Booker T Washington Rd rcadia, FL 34266			<u> </u>					e of S	<b>Submissio</b> Original Revision No.	n:	
	CC Number:			5. Fiscal Year End	•			6. Ope	ratino	g Fund Pro	oiect Nu	mber:
	-2529			12/31 3/31		9/30		F L		5 5 0	- T	0 0 1
	UNS Number:					0,00	HUD Use C		.   •	0   0   0	1010	0 0 .
				8. ROFO Code:			1102 000 0	1	ncial /	Analyst:		
0	55467606			0414						Carney		
	00 101 000			0414	Section	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from July			t is prior to the	e first d	lav of	the Fundi	na Peric	od:
	C Units on 7/1/2013	+		Added to ACC	-	ı	Deleted from A		=	ACC Uni		
	69			0			0		,	69		
Line No.	('atadar')	у			umn A Months	Elig	<u>Column</u> ible Unit Mont	_	/Is)	Resident	Column C t Particip Months	cation Unit
Cate	gorization of Unit Mo	nths:		<b>-</b>		<del>'</del>	✓ First of Mo	onth				
Occ	upied Unit Months						Last of Mo	onth				
01	Occupied dwelling units housing eligible family u				787		7	'87			787	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0						0	)
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	)
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0			0	)
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to chan	nging ma	rket					0				
	conditions				0			Ü				
11	Units vacant and not cate	egorized	above		41							
Othe	er ACC Unit Months			·								
12	Units eligible for asset re and still on ACC (occupi				0							
13	All other ACC units not c				0							

			Oper	ating Fund Project Nun FL05500
Calc	ulations Based on Unit Months:			
14	Limited vacancies		25	
5	Total Unit Months	828	812	787
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			66
	by 12)			
3pec	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$379.13	\$379.13
2	Inflation factor		1.01100	1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$383.30	\$383.30
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$311,240	\$311,240
	ies Expense Level (UEL)		ψο,=σ	
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$12.64	\$12.64
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$10,264	\$10,264
\dd-(	• • • • • • • • • • • • • • • • • • • •		Ψ10,20 <del>1</del>	Ψ10,204
			\$0	0.2
)7	Self-sufficiency		·	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$36,903	\$36,903
0	Cost of independent audit		\$19,067	\$19,067
1	Funding for resident participation activities		\$1,650	\$1,650
12	Asset management fee		\$0	\$0
3	Information technology fee		\$1,656	\$1,656
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$59,276	\$59,276
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$380,780	\$380,780
Part I	B. Formula Income			
)1	PUM formula income		\$80.61	\$80.61
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$80.61	\$80.61
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$65,455	\$65,455
art (	C. Other Formula Provisions		1	
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			·
)1	Formula calculation (Part A, Line 17 minus Part B	3, Line 04 plus Part C, Line 04)	\$315,325	\$315,325
2	Cost of independent audit (Same as Part A, Line		\$19,067	\$19,067
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$315,325	\$315,325
	E. Calculation of Operating Subsidy (HUD Use O	•	, , , , , , , , , , , , , , , , , , , ,	
1	Formula amount (same as Part D, Line 03)	••		\$315,325
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0 \$0
03	HOD discretionary adjustments			

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	ame and Address of	Public I	Housing	Agency:	Occilo			2. Fun	ding	Period: (	01/01/20	15 to 12/3	31/2015
7	RCADIA HOUSING AUTH Booker T Washington Rd rcadia, FL 34266								e of S	<b>Submissi</b> Original Revision N	on:		
	CC Number:			5. Fiscal Year E	ind:			6. Ope	eratino	g Fund P	roject I	Number:	
А	-2529			12/31 3/31	1 🗸 6/30	9/30	0	FL	. 0		_ ī _ r		0 2
7. D	UNS Number:						HUD Use C	nlv					
				8. ROFO Code:				1	ncial A	Analyst:			
0	55467606			0414						Carney			
					Sectio	n 2				-			
Calc	culation of ACC Units	for the	12-mon	th period from J	luly 1 to Jun	e 30	0 that is prior to the	first d	lay of	the Fund	ding Pe	eriod:	
	C Units on 7/1/2013	+		Added to ACC	-		nits Deleted from A		=			6/30/201	4
	61			0			0			6	1		
Line No.	( atogor	у			Column A		Column Eligible Unit Mont	_	/Is)		Colum nt Parti Mont	icipation	Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth			-	-	
	upied Unit Months						Last of Mo				-		
01	Occupied dwelling units				005			0.5			-	205	
	housing eligible family u				695		6	95			6	895	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding		0			0				0	
	ant Unit Months						1						
05	Units undergoing modern	nization			0			0					
06	Special use units	000::::	d		0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	es		0			0					
10	Units vacant due to char	nging ma	rket		0			0					
	conditions												
11	Units vacant and not cate	egorized	above		37								
	er ACC Unit Months												
12	Units eligible for asset re				0								
13	and still on ACC (occupi				0								
10	True outloi rood utilio 110t b	rate qui iZt			U								

			Ope	rating Fund Project Num FL05500
alc	ulations Based on Unit Months:			
4	Limited vacancies		22	
5	Total Unit Months	732	717	695
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			58
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongiamity ter decert opening in grade	Section 3		
ine	Description		Downsort allow DITA	LIID Medifications
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
-	ct Expense Level (PEL)		<b>*</b> 050.07	<b>***</b>
)1	PUM project expense level (PEL)		\$353.37	\$353.37
2	Inflation factor		1.01100	1.01100
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$357.26	\$357.26
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$256,155	\$256,155
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$3.07	\$3.07
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$2,201	\$2,201
\dd-	•	,		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$23,661	\$23,661
0	· · · · · · · · · · · · · · · · · · ·			
-	Cost of independent audit		\$16,857	\$16,857
1	Funding for resident participation activities		\$1,450	\$1,450
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,464	\$1,464
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	<b>Total Add-Ons</b> (Sum of Part A, Lines 07 through	15)	\$43,432	\$43,432
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$301,788	\$301,788
art I	3. Formula Income			
1	PUM formula income		\$80.61	\$80.61
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$80.61	\$80.61
4	Total Formula Income (Part B, Line 03 times Se	ection 2. Line 15. Column B)	\$57,797	\$57,797
	C. Other Formula Provisions		·	. ,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
<u>.                                    </u>		t C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	. o, Emos or anough os)	φ0	Φ0
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04	\$242.001	\$242.004
1				\$243,991
2	Cost of independent audit (Same as Part A, Line 1	,	\$16,857	\$16,857
3	Formula amount (greater of Part D, Lines 01 or 02)		\$243,991	\$243,991
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$243,991
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments	·		\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

			Section	1						
1. N	lame and Address of Public Housir	g Agency:			2. Fund	ling Pe	eriod: 01/	01/20	15 to 12	2/31/2015
1	MELBOURNE HOUSING AUTHORITY 401 Guava Ave Melbourne, FL 32935				3. Туре	<b>✓</b> Ori	<b>bmission</b> ginal vision No	:		
	CC Number:	5. Fiscal Year End:			6. Oper	ating	Fund Pro	iect l	Numbe	r:
А	-4290	□ 12/31 🗸 3/31 🗆	6/30	9/30	F L	0 5		0	0 0	0 8
7. D	UNS Number:			HUD Use (	nlv					
		8. ROFO Code:			1	cial Ar	nalvst:			
1	56114027	0414				. Lachm				
		0111	Section	12	-					
Calc	culation of ACC Units for the 12-mo	nth period from July			e first da	av of th	ne Fundin	a Pe	riod:	
		S Added to ACC		Units Deleted from A			ACC Unit			014
Line No.	Category		umn A Months	Column Eligible Unit Mont		s)	 Resident	olum Parti Mont	cipatio	on Unit
Cate	egorization of Unit Months:			✓ First of M	onth					
	upied Unit Months			Last of Mo						
01	Occupied dwelling units - by public housing eligible family under lease		1,728	1,7	'28			1,7	28	
02	Occupied dwelling units - by PHA employee, police officer, or other securit personnel who is not otherwise eligible for public housing		0						0	
03	New units - eligible to receive subsidy during the funding period but not include on Lines 01, 02, or 05-13	d	0		0				0	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0		0				0	
Vac	ant Unit Months			*						
05	Units undergoing modernization		5		5					
06	Special use units		12		12					
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units				0					
07	Units vacant due to litigation		0		0					
80	Units vacant due to disasters		0		0					
09	Units vacant due to casualty losses		0		0					
10	Units vacant due to changing market				0					
	conditions		0							
11	Units vacant and not categorized above		52							
Oth	er ACC Unit Months									
12	Units eligible for asset repositiong fee		0							
	and still on ACC (occupied or vacant)									
12	All other ACC units not categorized above	^	2							

Calc	ulations Based on Unit Months:			
14	Limited vacancies		52	
15	Total Unit Months	1,800	1,797	1,728
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			144
Spec	ial Provision for Calculation Of Utilities Expe	nse Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee	Outin 0	0	
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	A. Formula Expenses out Expense Level (PEL)			
01	PUM project expense level (PEL)		\$455.46	\$455.46
)2	Inflation factor		1.00600	1.00600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$458.19	\$458.19
04	PEL (Part A, Line 03 times Section 2, Line 15, Column	n B)	\$823,367	\$823,367
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of for		\$31.01	\$31.01
06	UEL (Part A, Line 05 times Section 2, Line 15, Column	n B)	\$55,725	\$55,725
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$21,330	\$21,330
10	Cost of independent audit		\$6,789	\$6,789
1	Funding for resident participation activities		\$3,600	\$3,600
12	Asset management fee		\$0	\$0
13 14	Information technology fee Asset repositioning fee		\$3,600 \$0	\$3,600 \$0
15	Costs attributable to changes in federal law, regulation	on or economy	\$0 \$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15		\$35,319	\$35,319
17	Total Formula Expenses (Part A, Line 04 plus Line	,	\$914,411	\$914,411
	3. Formula Income	too pius Line 10)	Ψ314,411	Ψ317,711
01	PUM formula income		\$158.40	\$158.40
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$158.40	\$158.40
04	Total Formula Income (Part B, Line 03 times Sect	<u> </u>	\$284,645	\$284,645
	C. Other Formula Provisions		, , , , , , , , , , , , , , , , , , ,	· · /- ·
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C	C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount		·	
01	Formula calculation (Part A, Line 17 minus Part B, Li	-		\$629,766
)2	Cost of independent audit (Same as Part A, Line 10)		\$6,789	\$6,789
03	Formula amount (greater of Part D, Lines 01 or 02)		\$629,766	\$629,766
	E. Calculation of Operating Subsidy (HUD Use Only)			<b></b>
)1	Formula amount (same as Part D, Line 03)			\$629,766
02 03	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1								
1. N	ame and Address of F	Public I	Housing	Agenc	y:				2. Fun	ding	Period	<b>l:</b> 01/0	)1/201	5 to 12/	/31/2015
Р	alatka Housing Authority O Box 1277 alatka, FL 32178								3. Тур	✓ (	Submis Original Revisior				
	CC Number:			5. Fisc	al Year End:				6. Ope	rating	g Fund	l Proj	ect N	ımbeı	r:
Α	-2526			<u> </u>	1 🗸 3/31 🗌	6/30	9/3	0	F L	0	5 7	0	0 0	0	1 1
7. D	UNS Number:							HUD Use O	nly						
				8. ROF	O Code:				Finar	cial	Analys	it:			
0	10518603			0429						da Fle					
						Section	n 2	<u> </u>							
Calc	culation of ACC Units	for the	12-mon	th perio	od from July	1 to Jun	e 30	0 that is prior to the	first d	ay of	the Fu	undin	g Peri	od:	
	Units on 7/1/2013	+		Added 0		_		nits Deleted from AC		=				/30/20	14
Line No.	Category	у				ımn A Vonths		Column Eligible Unit Month	_	ls)	Resi	dent l	lumn Partic	_ ipatio	n Unit
Cate	egorization of Unit Mo	nths:						✓ First of Mo	nth	-					
	upied Unit Months							Last of Mo	nth						
01	Occupied dwelling units housing eligible family units				1	,003		1,0	03				1,00	3	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security			0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us			0			0					0	
Vaca	ant Unit Months			+											
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litigate	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	es			0			0						
10	Units vacant due to chan	nging ma	rket						0						
L	conditions					0									
11	Units vacant and not cate	egorized	above			5									
Othe	er ACC Unit Months							·							
12	Units eligible for asset re					0									
	and still on ACC (occupie														
12	All other ACC units not a	otogoriz	ad abava	1		Λ									

			Ope	rating Fund Project Num FL05700
alc	ulations Based on Unit Months:			
4	Limited vacancies		5	
5	Total Unit Months	1,008	1,008	1,003
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			84
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$308.08	\$308.08
2	Inflation factor		1.01100	1.01100
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$311.47	\$311.47
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$313,962	\$313,962
•	ies Expense Level (UEL)	5)	ψ3.3,332	• •
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$165.99	\$165.99
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$167,318	\$167,318
\dd-(	• • • • • • • • • • • • • • • • • • • •	11111 b)	\$107,510	Ψ107,510
			\$0	¢o.
7	Self-sufficiency		·	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$4,476	\$4,476
0	Cost of independent audit		\$3,610	\$3,610
1	Funding for resident participation activities		\$2,100	\$2,100
2	Asset management fee		\$4,032	\$4,032
3	Information technology fee		\$2,016	\$2,016
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$16,234	\$16,234
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$497,514	\$497,514
art E	B. Formula Income			
1	PUM formula income		\$213.20	\$213.20
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$213.20	\$213.20
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$214,906	\$214,906
art C	C. Other Formula Provisions		'	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$282,608	\$282,608
2	Cost of independent audit (Same as Part A, Line 1		\$3,610	\$3,610
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$282,608	\$282,608
	E. Calculation of Operating Subsidy (HUD Use On		,,	<del>,</del>
1	Formula amount (same as Part D, Line 03)	•		\$282,608
2	Adjustment due to availability of funds			\$0
_	HUD discretionary adjustments			\$0 \$0
3				

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	lame and Address of	Public	Housing	Agency:			2. Fun	ding	Period	: 01/0	01/20	15 to 1	2/31	/2015
Р	alatka Housing Authority O Box 1277 alatka, FL 32178						3. Туре	✓	<b>Submis</b> Original Revision		:			
	CC Number:			5. Fiscal Year End:			6. Ope	ratin	g Fund	Pro	ject N	lumb	er:	
Α	-2526			12/31 🗸 3/31	6/30	9/30	FL		5 7	0		0 0	1	2
7. D	UNS Number:					HUD Use	Only		<u> </u>	-11			1	
				8. ROFO Code:			Finan	ncial	Analys	t:				
0	10518603			0429					eming					
					Section	2	+							
Calc	culation of ACC Units	for the	12-mon	th period from July	1 to June	30 that is prior to th	e first d	ay o	f the Fu	ındin	g Pe	riod:		
	C Units on 7/1/2013	+	ı	Added to ACC	1	Units Deleted from A		=	-			6/30/2	014	
	116			0		0				116				
Line No.	Categor	у			<u>ımn A</u> Vonths	Column Eligible Unit Mon		ls)	Resid	dent	olum Parti Monti	 cipati	on l	Jnit
Cate	egorization of Unit Mo	onths:				✓ First of M	onth							
	upied Unit Months					☐ Last of M								
01	Occupied dwelling units housing eligible family u			1	,353	1,:	353				1,3	53		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	security		0							0		
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0		0					0		
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	nding us		0		0					0		
	ant Unit Months													
05	Units undergoing modern	nization			0		0							
06	Special use units				12		12							
06a	Units on Line 02 that are by police officers and the special use units						0							
07	Units vacant due to litiga	ation			0		0							
80	Units vacant due to disas	sters			0		0							
09	Units vacant due to casu	ualty loss	es		16		16							
10	Units vacant due to char	nging ma	ırket		0		0							
	conditions						<u> </u>							
11	Units vacant and not cat	egorized	above		11									
Othe	er ACC Unit Months													
12	Units eligible for asset re and still on ACC (occupi		-		0									
13	All other ACC units not o				0									

			Оро.	ating Fund Project Num FL05700
	ulations Based on Unit Months:			
14	Limited vacancies		11	
5	Total Unit Months	1,392	1,392	1,353
16	Units eligible for funding for resident participation activities (Line 15C divided			113
	by 12)			113
2000	,	anno Lavel		
pec 7	tial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	bense Levei:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong isinity for asset repositioning rec	Section 3		
ine	December		Downson de dels DUA	LIID Medifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$440.81	\$440.81
)2	Inflation factor		1.01100	1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$445.66	\$445.66
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$620,359	\$620,359
	ies Expense Level (UEL)		4010.00	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$219.26	\$219.26
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$305,210	\$305,210
\dd-(	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$4,850	\$4,850
1	Funding for resident participation activities		\$2,825	\$2,825
2	Asset management fee		\$5,568	\$2,784
3	Information technology fee		\$2,784	\$2,784
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$16,027	\$13,243
L7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$941,596	\$938,812
art E	3. Formula Income			
)1	PUM formula income		\$173.29	\$173.29
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$173.29	\$173.29
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$241,220	\$241,220
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
14	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$700,376	\$697,592
2	Cost of independent audit (Same as Part A, Line 1	,	\$4,850	\$4,850
3	Formula amount (greater of Part D, Lines 01 or 02		\$700,376	\$697,592
	E. Calculation of Operating Subsidy (HUD Use On	nly)		
)1	Formula amount (same as Part D, Line 03)			\$697,592
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mi	inua Lina 02 minua Lina 02\		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1								
1. N	ame and Address of P	ublic H	Housing	Ager	псу:				2. Fun	ding	Period	<b>l:</b> 01/0	01/201	5 to 12	/31/2015
Р	alatka Housing Authority O Box 1277 alatka, FL 32178								3. Тур	✓ (	Submis Original Revisior		<u> </u>		
	CC Number:			5. Fis	scal Year End:				6. Ope	rating	g Fund	l Proj	ect N	umbei	r:
Α	-2526			12	2/31 🗸 3/31 🗌	6/30	9/30	0	F L	0	5 7	0	0 0	0	1 4
7. D	UNS Number:							HUD Use O	nly						
				8. RC	OFO Code:				Finar	cial A	Analys	st:			
0	10518603			04						da Fle					
				•		Section	n 2	<u> </u>							
Calc	ulation of ACC Units f	or the	12-mon	th pe	riod from July	1 to Jun	e 30	0 that is prior to the	first d	ay of	the F	undin	g Per	iod:	
ACC	100 Units on 7/1/2013	+	Units	Adde	d to ACC	-	Un	nits Deleted from AC	CC	=	ACC	<b>Units</b> 100	s on 6	/30/20	14
Line No.	Category	,				mn A Months		Column Eligible Unit Month	_	ls)	Resi	dent l	lumn Partic Ionth	— ipatio	n Unit
Cate	gorization of Unit Mor	nths:						✓ First of Mo							
Occ	upied Unit Months							Last of Mo	nth						
01	Occupied dwelling units - housing eligible family un				1	,185		1,1	85				1,18	5	
02	Occupied dwelling units - employee, police officer, of personnel who is not othe public housing	or other	security			0								0	
03	New units - eligible to receduring the funding period on Lines 01, 02, or 05-13	but not	osidy included			0			0					0	
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	vious fur n previou	nding us			0			0					0	
Vaca	ant Unit Months							-							
05	Units undergoing moderni	ization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are of by police officers and that special use units								0						
07	Units vacant due to litigati	ion				0			0						
80	Units vacant due to disast	ters				0			0						
09	Units vacant due to casua	alty loss	es			0			0						
10	Units vacant due to change	ging mai	rket			0	_		0						
	conditions					U									
11	Units vacant and not cate	gorized	above			15									
	er ACC Unit Months														
12	Units eligible for asset rep		_			0									
12	and still on ACC (occupie														
11.7	I A II Othor A C C Linite set on	11000ri7		1		Λ									

			Оро.	ating Fund Project Num FL05700
	ulations Based on Unit Months:		45	
14	Limited vacancies		15	4.40=
5	Total Unit Months	1,200	1,200	1,185
16	Units eligible for funding for resident			00
	participation activities (Line 15C divided			99
_	by 12)	<u> </u>		
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
			0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Occilon 0		IIIID M. PC C
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$421.84	\$421.84
)2	Inflation factor		1.01100	1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$426.48	\$426.48
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$511,776	\$511,776
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$229.15	\$229.15
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$274,980	\$274,980
Add-0	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$4,280	\$4,280
1	Funding for resident participation activities		\$2,475	\$2,475
2	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$13,955	\$13,955
17	Total Formula Expenses (Part A, Line 04 plus Li		\$800,711	\$800,711
	3. Formula Income	nie do pius Eine 10)	<del>+</del>	4000,
)1	PUM formula income		\$169.45	\$169.45
02	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$169.45	\$169.45
)4	Total Formula Income (Part B, Line 03 times Se	,	\$203,340	\$203,340
		ection 2, Line 15, Column B)	\$203,340	\$203,340
	C. Other Formula Provisions		r <sub>O</sub>	ФО
)1	Moving-to-Work (MTW)		\$0	\$0 \$0
)2	Transition funding		\$0	\$0 \$0
)3	Other	t C. Linga Od through OO\	\$0	\$0
)4 Part [	Total Other Formula Provisions (Sum of Par D. Calculation of Formula Amount	t C, Lines 01 through 03)	\$0	\$0
<b>'art L</b> )1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04\	\$597,371	\$597,371
)2	Cost of independent audit (Same as Part A, Line 1			
	, , , , , , , , , , , , , , , , , , , ,	•	\$4,280	\$4,280 \$507,374
3 Part E	Formula amount (greater of Part D, Lines 01 or 02		\$597,371	\$597,371
	E. Calculation of Operating Subsidy (HUD Use On	iiy <i>j</i>		<b>ФГОТ 074</b>
1	Formula amount (same as Part D, Line 03)			\$597,371
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	in a Line 00 minus Line 00)		\$0 <b>\$0</b>
04				

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1								
1. N	ame and Address of F	Public I	Housing	g Age	ency:				2. Fun	ding	Period	<b>l:</b> 01/0	1/2015	to 12/	/31/2015
Р	alatka Housing Authority O Box 1277 alatka, FL 32178								3. Тур	✓ (	Submis Original Revisior				
	CC Number:			5. F	iscal Year End:				6. Ope	rating	g Fund	l Proj	ect Nu	ımbeı	r:
Α	-2526			1	12/31 🗸 3/31 🗌	6/30	9/30	0	F L	. 0	5 7	0	0 0	0	1 5
7. D	UNS Number:							HUD Use O	nly						
				8. R	OFO Code:				Finar	ncial	Analys	it:			
0	10518603				1429					da Fle					
						Section	n 2								
Calc	culation of ACC Units	for the	12-mon	nth pe	eriod from July	1 to Jun	e 30	0 that is prior to the	first d	lay of	the Fu	undin	g Peri	od:	
ACC	Units on 7/1/2013 84	+	Units	Add 0	ed to ACC	-	Un	nits Deleted from AC	CC	=	ACC	Units 84	on 6	/30/20	14
Line No.	Category	у				mn A Months		Column Eligible Unit Montl	_	/Is)	Resi	dent l	lumn Partic	_ ipatio	n Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nth						
	upied Unit Months							Last of Mo							
01	Occupied dwelling units housing eligible family units					994		9	94				99	4	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security			0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us			0			0					0	
Vac	ant Unit Months														
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litigate	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	es			0			0						
10	Units vacant due to chan	nging ma	rket			0			0						
	conditions					U									
11	Units vacant and not cate	egorized	above			14									
	er ACC Unit Months														
12	Units eligible for asset re		-			0									
12	and still on ACC (occupied					0									

			•	ating Fund Project Nun FL05700
	ulations Based on Unit Months:			
14	Limited vacancies		14	
5	Total Unit Months	1,008	1,008	994
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			83
	by 12)			
	tial Provision for Calculation Of Utilities Expens Unit months for which actual consumption	se Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engininity for asset repositioning fee	Section 3		
.ine		Occilon o		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$352.72	\$352.72
)2	Inflation factor		1.01100	1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$356.60	\$356.60
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column E	3)	\$359,453	\$359,453
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of form	HUD-52722)	\$210.59	\$210.59
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column E	•	\$212,275	\$212,275
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$3,500	\$3,500
1	Funding for resident participation activities		\$2,075	\$2,075
2	Asset management fee		\$4,032	\$4,032
3	Information technology fee		\$2,016	\$2,016
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulation,	or economy	\$0	\$0
16	<b>Total Add-Ons</b> (Sum of Part A, Lines 07 through 15)	, or coording	\$11,623	\$11,623
	, , ,	c		
17	Total Formula Expenses (Part A, Line 04 plus Line 0	6 plus Line 16)	\$583,351	\$583,351
	3. Formula Income		0.07.00	0407.00
)1	PUM formula income		\$167.09	\$167.09
)2	PUM change in utility allowances	4 1 00\	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines 0	,	\$167.09	\$167.09
)4	Total Formula Income (Part B, Line 03 times Section	n 2, Line 15, Column B)	\$168,427	\$168,427
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C,	Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B, Line	e 04 plus Part C, Line 04		\$414,924
2	Cost of independent audit (Same as Part A, Line 10)		\$3,500	\$3,500
3	Formula amount (greater of Part D, Lines 01 or 02)		\$414,924	\$414,924
art E	E. Calculation of Operating Subsidy (HUD Use Only)			
)1	Formula amount (same as Part D, Line 03)			\$414,924
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 minus			\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period	: 01/0	1/2015	5 to 12	/31/2015
Р	alatka Housing Authority O Box 1277 alatka, FL 32178							3. Тур	✓ (	<b>Submis</b> Original Revision				
	CC Number:			5. Fiscal Year End	l:			6. Ope	rating	g Fund	Proje	ect Nu	ımbeı	r:
Α	-2526			□ 12/31 🗸 3/31 🛭	6/30	9/30		F L	. 0	5 7	0	0 0	0	1 6
7. D	UNS Number:						HUD Use O	nly			-			
				8. ROFO Code:				Finar	ncial /	Analys	t:			
0	10518603			0429					da Fle					
					Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from Jul	y 1 to Jun	e 30 th	hat is prior to the	first d	lay of	the Fu	ınding	g Peri	od:	
ACC	36 Units on 7/1/2013	+	Units	Added to ACC	-	Units	Deleted from AC	CC	=	ACC	Units 36	on 6	/30/20	14
Line No.	Categor	у			lumn A Months	EI	<u>Column</u> ligible Unit Montl		/Is)	Resid	dent F	lumn Partic	<u> </u>	n Unit
Cate	egorization of Unit Mo	nths:		+			✓ First of Mo	onth						
	upied Unit Months						Last of Mo	nth						
01	Occupied dwelling units housing eligible family u				431		4	31				43	1	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or other	security		0								0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0			0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0					0	
Vaca	ant Unit Months													
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and the special use units							0						
07	Units vacant due to litiga	ation			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	ualty loss	es		0			0						
10	Units vacant due to char	nging ma	rket		0			0						
	conditions													
11	Units vacant and not cate	egorized	above		1									
	er ACC Unit Months													
12	Units eligible for asset re		-		0									
12	and still on ACC (occupi				0									

			Opera	ating Fund Project Numl FL057000
alcı	ulations Based on Unit Months:			
4	Limited vacancies		1	
5	Total Unit Months	432	432	431
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			36
	by 12)			
	ial Provision for Calculation Of Utilities Expe	nse Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Section 5		IIIID M. PC. C.
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		<u> </u>	
	ct Expense Level (PEL)		******	
)1	PUM project expense level (PEL)		\$289.01	\$289.01
2	Inflation factor		1.01100	1.01100
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$292.19	\$292.19
4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	n B)	\$126,226	\$126,226
	es Expense Level (UEL)		<b>#74.00</b>	
5	PUM utilities expense level (UEL) (from Line 26 of for		\$74.06	\$74.06
5	UEL (Part A, Line 05 times Section 2, Line 15, Colum	n B)	\$31,994	\$31,994
dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$6,649	\$6,649
0	Cost of independent audit		\$100	\$100
1	Funding for resident participation activities		\$900	\$900
2	Asset management fee		\$1,728	\$1,728
3	Information technology fee		\$864	\$864
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulation		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 15	5)	\$10,241	\$10,241
7	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$168,461	\$168,461
art E	3. Formula Income			
1	PUM formula income		\$289.75	\$289.75
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$289.75	\$289.75
4	Total Formula Income (Part B, Line 03 times Sec	tion 2, Line 15, Column B)	\$125,172	\$125,172
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part C	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B, L			\$43,289
2	Cost of independent audit (Same as Part A, Line 10)		\$100	\$100
3	Formula amount (greater of Part D, Lines 01 or 02)		\$43,289	\$43,289
	. Calculation of Operating Subsidy (HUD Use Only	)		
1	Formula amount (same as Part D, Line 03)			\$43,289
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
14	Funds Obligated for Period (Part E, Line 01 minu	ic Lino 02 minus Lino 02)		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of Publi	c Hou	sing A	Agency:				2. Fun	ding	Period:	01/0	1/2015	to 12/	/31/2015
5	arpon Springs Housing Authorit 00 S Walton Avenue arpon Springs, FL 34689	У						3. Тур	✓ (	Submiss Original Revision				
	CC Number:		5	5. Fiscal Year End:				6. Ope	rating	g Fund	Proje	ct Nu	mber	r:
Α	-4291			12/31 🗸 3/31 🗌	6/30	9/3		FL		5 8	T T	0 0	0	0 1
7. D	UNS Number:						HUD Use O	nlv	-				-	
			8	B. ROFO Code:					cial	Analyst	•			
1	50486876			0414						Carney	· <u>-</u>			
			+		Sectio	n 2	)			<u>-</u>				
Calc	culation of ACC Units for the	ne 12-ı	month	n period from July				first d	ay of	the Fu	ndino	Peri	od:	
	205 +			dded to ACC	-		nits Deleted from AC		=	ACC				14
Line No.	Category				mn A Months		Column Eligible Unit Month	_	ls)	Resid	lent P	umn artici	_ patio	n Unit
Cate	gorization of Unit Months						✓ First of Mo	nth	-					
	upied Unit Months						☐ Last of Mo							
01	Occupied dwelling units - by p housing eligible family under le			2	,409		2,4	09				2,409	)	
02	Occupied dwelling units - by P employee, police officer, or oth personnel who is not otherwise public housing	ner sec			0							1	0	
03	New units - eligible to receive during the funding period but r on Lines 01, 02, or 05-13	subsidy ot inclu	/ uded		0			0					0	
04	New units - eligible to receive s from 10/1 to 12/31 of previous period but not included on prev Calculation of Operating Subsi	funding ious			0			0				ı	0	
Vaca	ant Unit Months													
05	Units undergoing modernization	n			0			0						
06	Special use units				24			24						
06a	Units on Line 02 that are occu by police officers and that also special use units		y as					0						
07	Units vacant due to litigation				0			0						
80	Units vacant due to disasters				0			0						
09	Units vacant due to casualty lo	sses			0			0						
10	Units vacant due to changing r	narket			-			0						
L	conditions				0									
11	Units vacant and not categorize	ed abo	ve		15									
Othe	er ACC Unit Months													
12	Units eligible for asset reposition	-			0									
	and still on ACC (occupied or													
12	All other ACC units not catego	r:マヘd へl	hava		12									

Calc	ulations Based on Unit Months:			
14	Limited vacancies		15	
15	Total Unit Months	2,460	2,448	2,409
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)		,	201
Spec	ial Provision for Calculation Of Utilities Expe	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>****</b>	<b></b>
01	PUM project expense level (PEL)		\$386.05 1.00600	\$386.05
02	Inflation factor			1.00600
03	PUM inflated PEL (Part A, Line 01 times Line 02)	an D\	\$388.37 \$950,730	\$388.37 \$950,730
04 Hiilit	PEL (Part A, Line 03 times Section 2, Line 15, Colunies Expense Level (UEL)	III D)	\$950,750	ψ330,730
05	PUM utilities expense level (UEL) (from Line 26 of fo	orm HIID-52722)	\$51.50	\$51.50
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$126,072	\$126.072
Add-(	• •	עט וווו	Ψ120,072	Ψ120,012
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$22,683	\$22,683
10	Cost of independent audit		\$10,150	\$10,150
1	Funding for resident participation activities		\$5,025	\$5,025
12	Asset management fee		\$0	\$0
13	Information technology fee		\$4,920	\$4,920
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$42,778	\$42,778
17	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$1,119,580	\$1,119,580
Part I	3. Formula Income			
01	PUM formula income		\$135.32	\$135.32
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$135.32	\$135.32
)4	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$331,263	\$331,263
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03 04	Other  Total Other Formula Provisions (Sum of Part	C Lines 01 through 03\	\$0 <b>\$0</b>	\$0 \$0
		C, Lines 01 through 03)	<b>\$</b> 0	20
<b>7art I</b> 01	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04	\$788,317	\$788,317
)2	Cost of independent audit (Same as Part A, Line 10		\$10,150	\$10,150
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$70,130 \$ <b>788,317</b>	\$788,317
	E. Calculation of Operating Subsidy (HUD Use Only		Ψ100,311	ψ100,511
)1	Formula amount (same as Part D, Line 03)	••		\$788,317
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	: 00:   : 00\		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1								
1. N	ame and Address of F	Public I	Housing	g Agency	:				2. Fun	ding	Period	l: 01/0	1/2015	to 12/	/31/2015
5	ARPON SPRINGS HOUS 00 S Walton Avenue arpon Springs, FL 34689	SING AU	THORITY	′					3. Тур	✓ (	Submis Original Revisior				
	CC Number:			5. Fisca	I Year End:				6. Ope	ratin	g Fund	l Proj	ect Nu	ımber	r:
Α	-4291			12/31	<b>✓</b> 3/31	6/30	9/30		F L		5 8	0	0 0		0 2
7. D	UNS Number:							HUD Use O	nly	- 1	-				
				8. ROF	Code:					ncial	Analys	t:			
1	50486876			0414							Carney				
						Section	n 2	<u> </u>							
Calc	culation of ACC Units	for the	12-mon	th period	d from July				first d	lay of	the Fu	undin	g Peri	od:	
	21 Units on 7/1/2013	+		Added to		-		nits Deleted from AC		=		Units			14
Line No.	Category	у				umn A Months		Column Eligible Unit Montl	_	/Is)	Resi	dent F	lumn Partici	_ ipatio	n Unit
Cate	egorization of Unit Mo	nths:						✓ First of Mo	nth						
	upied Unit Months							☐ Last of Mo							
01	Occupied dwelling units housing eligible family un					249		2	49				24	9	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security			0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us			0			0					0	
Vaca	ant Unit Months														
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litigate	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	es			0			0						
10	Units vacant due to chan	nging ma	rket						0						
L	conditions					0									
11	Units vacant and not cate	egorized	above			3									
Othe	er ACC Unit Months														
12	Units eligible for asset re		-			0	_								
	and still on ACC (occupie														
12	All other ACC units not a	otogoriza	ad abava	1		Λ									

Calc	ulations Based on Unit Months:			
14	Limited vacancies		3	
15	Total Unit Months	252	252	249
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			21
	by 12)	<u> </u>		
	tial Provision for Calculation Of Utilities Exper	nse Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		-	
01	PUM project expense level (PEL)		\$396.40	\$396.40
)2	Inflation factor		1.00600	1.00600
) <u>3</u>	PUM inflated PEL (Part A, Line 01 times Line 02)	n D)	\$398.78 \$100,493	\$398.78 \$100,493
04 Utiliti	PEL (Part A, Line 03 times Section 2, Line 15, Columr ies Expense Level (UEL)	נט ו	\$100,493	ψ100,493
)5	PUM utilities expense level (UEL) (from Line 26 of for	m HIID-52722)	\$70.37	\$83.04
06	UEL (Part A, Line 05 times Section 2, Line 15, Column		\$17,733	\$20,926
Add-(	• •	1.5/	<b>4.1.</b> ,1.00	<del>+20,020</del>
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$3,048	\$3,048
1	Funding for resident participation activities		\$525	\$525
12	Asset management fee		\$0	\$0
13	Information technology fee		\$504	\$504
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15	,	\$4,077	\$4,077
17	Total Formula Expenses (Part A, Line 04 plus Line	06 plus Line 16)	\$122,303	\$125,496
	3. Formula Income		<b>*</b>	<b>A</b>
01	PUM formula income		\$87.71	\$87.71
02 03	PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$0.00 \$87.71	\$0.00 \$87.71
)4	Total Formula Income (Part B, Line 03 times Sect		\$22,103	\$22,103
	2. Other Formula Provisions	ion 2, Line 13, Column b)	ΨΖΣ,103	ΨΣΣ,103
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C	C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount	<u> </u>	· · · · · · · · · · · · · · · · · · ·	
01	Formula calculation (Part A, Line 17 minus Part B, Li	ine 04 plus Part C, Line 04	\$100,200	\$103,393
)2	Cost of independent audit (Same as Part A, Line 10)		\$3,048	\$3,048
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$100,200	\$103,393
	E. Calculation of Operating Subsidy (HUD Use Only)			
)1	Formula amount (same as Part D, Line 03)			\$103,393
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of F	Public I	Housing	Agency:				2. Fun	ding	Period:	01/01/	/2015	to 12/	/31/2015
3-	UNTA GORDA HOUSING 40 Gulf Breeze Avenue unta Gorda. FL 33950	S AUTHO	DRITY					3. Тур	✓ (	<b>Submiss</b> Original Revision N				
4. A	CC Number:			5. Fiscal Year End	:			6. Ope	rating	g Fund I	Projec	t Nu	mber	r:
Α	-4237			☐ 12/31  ✓ 3/31  ☐ 12/31  ☐ 12/31  ✓ 3/31  ☐ 12/31  ☐	6/30	9/30		F L	0	6 0	0 0	0	0	0 2
7. D	UNS Number:						HUD Use O	nly		1 1				
				8. ROFO Code:				Finar	cial A	Analyst:				
0	25392383			0414						Carney				
					Sectio	n 2								
Calc	ulation of ACC Units	for the	12-mon	th period from July	/1 to Jun	e 30 tl	hat is prior to the	first d	ay of	the Fun	ding	Perio	d:	
ACC	30 Units on 7/1/2013	+	Units	Added to ACC	-	Units	Deleted from AC	CC	=	ACC U	<mark>Inits c</mark> 30	on 6/3	30/20	14
Line No.	(Tatadar)	y			umn A Months	EI	<u>Column</u> ligible Unit Montl	_	ls)	Reside			– oatio	n Unit
Cate	gorization of Unit Mo	nths:		+			✓ First of Mo	nth						
	upied Unit Months						Last of Mo	nth						
01	Occupied dwelling units housing eligible family un				357		3	57				357		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security		0							(	)	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	osidy included		0			0				(	)	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fur n previo	nding us		0			0				(	)	
Vaca	ant Unit Months			<b>.</b>		-								
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and that special use units							0						
07	Units vacant due to litigat	tion			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casua	alty loss	es		0			0						
10	Units vacant due to chan-	iging ma	rket		0			0						
	conditions				U									
11	Units vacant and not cate	egorized	above		3									
Othe	er ACC Unit Months													
12	Units eligible for asset re		_		0									
	and still on ACC (occupie													
12	All other ACC units not or	otogoriza	ad abava	1	0									

			Oper	ating Fund Project Num FL06000
	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	360	360	357
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			30
	by 12)			
	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Occilon 5		LILID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>#404.50</b>	<b>*.~.</b> = -
01	PUM project expense level (PEL)		\$464.58 1.00600	\$464.58
)2	Inflation factor			1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$467.37	\$467.37
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	ın B)	\$168,253	\$168,253
	ies Expense Level (UEL)		<b>#07.00</b>	<b>#07.00</b>
)5	PUM utilities expense level (UEL) (from Line 26 of fo		\$67.89	\$67.89
16	UEL (Part A, Line 05 times Section 2, Line 15, Colum	ın B)	\$24,440	\$24,440
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$6,956	\$6,956
0	Cost of independent audit		\$5,510	\$5,510
1	Funding for resident participation activities		\$750	\$750
2	Asset management fee		\$0	\$0
3	Information technology fee		\$720	\$720
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulati		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1:	5)	\$13,936	\$13,936
L7	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$206,629	\$206,629
Part E	3. Formula Income			
)1	PUM formula income		\$261.05	\$261.05
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$261.05	\$261.05
)4	Total Formula Income (Part B, Line 03 times Sec	etion 2, Line 15, Column B)	\$93,978	\$93,978
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
14	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B, L			\$112,651
2	Cost of independent audit (Same as Part A, Line 10)	)	\$5,510	\$5,510
3	Formula amount (greater of Part D, Lines 01 or 02)		\$112,651	\$112,651
art E	Calculation of Operating Subsidy (HUD Use Only	<b>()</b>		
1	Formula amount (same as Part D, Line 03)			\$112,651
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
<u>,,,                                  </u>	Funds Obligated for Period (Part E, Line 01 minu			\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1								
1. N	ame and Address of Po	ublic F	lousing	g Ager	ncy:				2. Fun	ding	Period	1: 01/0	1/2015	to 12/	/31/2015
3	UNTA GORDA HOUSING A 40 Gulf Breeze Avenue unta Gorda, FL 33950	AUTHC	RITY						3. Тур	✓ (	Submis Original Revision				
	CC Number:			5. Fis	scal Year End:				6. Ope	ratin	g Fund	l Proje	ect Nu	ımbeı	r:
Α	-4237			12	2/31 🗸 3/31 🗌	6/30	9/30	0	FL	. 0	6 0	0	0 0	0	0 3
7. D	UNS Number:							HUD Use O	nly						
				8. R0	OFO Code:				Finar	ncial	Analys	t:			
0	25392383				114						Carney				
				•		Section	n 2								
Calc	culation of ACC Units for	or the	12-mon	th pe	riod from July	1 to Jun	e 30	0 that is prior to the	first d	lay of	the Fu	unding	g Peri	od:	
ACC	85 Units on 7/1/2013	+	Units	Adde 0	d to ACC	<b>-</b>	Un	nits Deleted from AC	CC	=	ACC	Units 85	on 6	30/20	14
Line No.	Category					mn A Months		Column Eligible Unit Month	_	/Is)	Resi	dent F	lumn Partici	_ patio	n Unit
Cate	gorization of Unit Mon	ths:						✓ First of Mo	nth	1					
	upied Unit Months							Last of Mo							
01	Occupied dwelling units - I housing eligible family und					989		9	89				989	9	
02	Occupied dwelling units - l employee, police officer, o personnel who is not other public housing	or other	security			0								0	
03	New units - eligible to receduring the funding period to on Lines 01, 02, or 05-13	eive sub but not	sidy included			0			0					0	
04	New units - eligible to rece from 10/1 to 12/31 of previ period but not included on Calculation of Operating S	ious fur previoι	nding			0			0					0	
Vac	ant Unit Months														
05	Units undergoing modernia	zation				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are of by police officers and that special use units								0						
07	Units vacant due to litigation	on				0			0						
80	Units vacant due to disaste					0			0						
09	Units vacant due to casual	Ity losse	es			0			0						
10	Units vacant due to change	ing mai	rket			0			0						
	conditions					U									
11	Units vacant and not cated	gorized	above			31									
	er ACC Unit Months														
12	Units eligible for asset repo					0									
12	and still on ACC (occupied														
11.7	I A II Othor A L T Linite pot oot	TOGORIZA	ON ONO	1		Λ									

Calc	ulations Based on Unit Months:			
14	Limited vacancies		31	
15	Total Unit Months	1,020	1,020	989
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			82
Spec	ial Provision for Calculation Of Utilities Expe	nse Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
Line		Section 3		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		+	
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$390.74	\$390.74
)2	Inflation factor		1.00600	1.00600
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$393.08	\$393.08
04 	PEL (Part A, Line 03 times Section 2, Line 15, Colum	ท ห)	\$400,942	\$400,942
	ies Expense Level (UEL)	rm ∐IID E2722\	\$21.92	\$21.92
05 06	PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$21.92	\$21.92
Jo Add-(	• • •	עט וו	φ <b>22,33</b> 6	φ <b>∠∠,3</b> 36
<b>Add-</b> 07			\$0	\$0
)/ )8	Self-sufficiency Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$25,134	\$25,134
10	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$2,050	\$2,050
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,040	\$2,040
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 19	5)	\$29,224	\$29,224
17	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$452,524	\$452,524
Part I	3. Formula Income			
01	PUM formula income		\$143.73	\$143.73
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	,	\$143.73	\$143.73
)4	Total Formula Income (Part B, Line 03 times Sec	tion 2, Line 15, Column B)	\$146,605	\$146,605
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03 04	Other  Total Other Formula Provisions (Sum of Part 0	C, Lines 01 through 03)	\$0 <b>\$0</b>	\$0 \$0
	D. Calculation of Formula Amount	o, Enles of thought os)	<b>40</b>	<b>\$</b> 0
9 <b>art i</b> 01	Formula calculation (Part A, Line 17 minus Part B, L	ine 04 plus Part C. Line 04	\$305,919	\$305,919
)2	Cost of independent audit (Same as Part A, Line 10)		\$0	\$000,919
03	Formula amount (greater of Part D, Lines 01 or 02)	,	\$305,919	\$305,919
	E. Calculation of Operating Subsidy (HUD Use Only	)	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	4555,510
)1	Formula amount (same as Part D, Line 03)	-		\$305,919
)2	Adjustment due to availability of funds			\$0
12	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1							
1. N	ame and Address of Public H	lousing	Agency:				2. Fun	ding	Period:	01/01/20	15 to 12	2/31/2015
1	INELLAS COUNTY HOUSING AUT 1479 Ulmerton Road argo, FL 33778	THORITY	,				3. Тур	<b>✓</b> (	<b>Submissi</b> Original Revision N			
	CC Number:		5. Fiscal Year End:				6. Ope	ratin	g Fund P	roject	Numbe	r:
Α	-4218		<b>✓</b> 12/31	6/30	9/30		FL			0 0	0 0	0 2
7. D	UNS Number:					HUD Use O	nly			<u> </u>		u u
		=	8. ROFO Code:					ncial	Analyst:			
7	87400886		0414						Carney			
		•		Sectio	n 2							
Calc	culation of ACC Units for the 1	12-mont	th period from July	1 to Jun	e 30	that is prior to the	first d	ay of	the Fun	ding Pe	riod:	
ACC	200 +	Units A	Added to ACC	-	Uni	its Deleted from AC	CC	=	ACC U	nits on 00	6/30/20	014
Line No.	Category			mn A Months		<u>Column</u> Eligible Unit Month	_	ls)	Reside	Colum nt Part Mont	icipatio	on Unit
Cate	gorization of Unit Months:					✓ First of Mo		<b>!</b>				
Occ	upied Unit Months					Last of Mo	nth					
01	Occupied dwelling units - by public housing eligible family under lease		2	,260		2,2	60			2,2	:60	
02	Occupied dwelling units - by PHA employee, police officer, or other s personnel who is not otherwise eli public housing			0							0	
03	New units - eligible to receive sub- during the funding period but not in on Lines 01, 02, or 05-13	sidy ncluded		0			0				0	
04	New units - eligible to receive substrom 10/1 to 12/31 of previous fun- period but not included on previou Calculation of Operating Subsidy	ding		0			0				0	
Vaca	ant Unit Months											
05	Units undergoing modernization			13			13					
06	Special use units			96			96					
06a	Units on Line 02 that are occupied by police officers and that also qua special use units						0					
07	Units vacant due to litigation			0			0					
80	Units vacant due to disasters			0			0					
09	Units vacant due to casualty losse	s		0			0					
10	Units vacant due to changing mark	ket		0			0					
	conditions			U								
11	Units vacant and not categorized a	above		31								
Othe	er ACC Unit Months											
12	Units eligible for asset repositiong			0								
	and still on ACC (occupied or vac											
12	All other ACC units not cotogorize	dohovo		Λ								

Calc	ulations Based on Unit Months:			
14	Limited vacancies		31	
15	Total Unit Months	2,400	2,400	2,260
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			188
Spec	ial Provision for Calculation Of Utilities Expe	nse Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
Line		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$461.59	\$461.59
02	Inflation factor		1.00600	1.00600
03	PUM inflated PEL (Part A, Line 01 times Line 02)	<b>D</b> )	\$464.36	\$464.36
04 	PEL (Part A, Line 03 times Section 2, Line 15, Columities Expense Level (UEL)	n B)	\$1,114,464	\$1,114,464
	l	LIID E2722)	\$140.95	\$140.95
05 06	PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Column		\$338,280	\$338,280
Add-(	• • •	ום וו	\$330,200	φ330,200
<b>Auu-</b> 07	Self-sufficiency		\$0	\$0
)/ )8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$13.982	\$13,982
10	Cost of independent audit		\$9,426	\$9,426
11	Funding for resident participation activities		\$4,700	\$4,700
12	Asset management fee		\$0	\$9,600
13	Information technology fee		\$4,800	\$4,800
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15	5)	\$32,908	\$42,508
17	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$1,485,652	\$1,495,252
Part I	3. Formula Income			
01	PUM formula income		\$204.62	\$204.62
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	,	\$204.62	\$204.62
)4	Total Formula Income (Part B, Line 03 times Sect	tion 2, Line 15, Column B)	\$491,088	\$491,088
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03 04	Other  Total Other Formula Provisions (Sum of Part C	C, Lines 01 through 03)	\$0 <b>\$0</b>	\$0 \$0
		o, Lines of thiough os)	<b>\$</b> 0	ΨU
9 <b>art i</b> 01	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, L	ine 04 plus Part C. Line 0	4) \$994,564	\$1,004,164
)2	Cost of independent audit (Same as Part A, Line 10)	•	\$9,426	\$1,004,104
03	Formula amount (greater of Part D, Lines 01 or 02)		\$994,564	\$1,004,164
	E. Calculation of Operating Subsidy (HUD Use Only)	)	<b>400 1,00</b> 1	ψ1,001,101
)1	Formula amount (same as Part D, Line 03)			\$1,004,164
02	Adjustment due to availability of funds			\$0
02	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1									
1. N	lame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period	<b>l:</b> 01/	01/20	15 to 1	2/31/	2015
1	INELLAS COUNTY HOU 1479 Ulmerton Road argo, FL 33778	SING AL	JTHORITY	,				3. Туре	✓ (	Submis Original Revisior					
	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund	l Pro	ject N	lumbe	er:	
Α	-4218			<b>✓</b> 12/31 ☐ 3/31 ☐	6/30	9/30		F L	0	6 2	0	0	0 0	0	4
7. D	UNS Number:						HUD Use O	nly		+	+	1		ł	
			•	8. ROFO Code:				Finan	cial	Analys	it:				
7	87400886			0414				Micha	ael J.	Carney					
					Section										
	culation of ACC Units	for the			1 to June	e 30 th	nat is prior to the	first d	ay o	-					
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	-	Units	Deleted from AC	CC	=	ACC		s on	6/30/2	014	
	110			0			0		-		110				
Line No.	( 3togor	у		-	<u>ımn A</u> Months	Eli	<u>Column</u> igible Unit Montl		ls)	Resi	dent	olumi Parti Montl	— cipati	on U	Jnit
Cate	│ egorization of Unit Mo	nthe:					✓ First of Mo	nth				VIOIILI	13		
	supied Unit Months	)IIIII3.					Last of Mo	nth							
01	Occupied dwelling units	- by pub	lic												
	housing eligible family u			1	,295		1,2	95				1,2	95		
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth				0								0		
	public housing	ici wise e	ilgibic for		Ü								Ū		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-1	d but not			0			0					0		
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0					0		
	ant Unit Months														
05	Units undergoing moder	nization			1			1							
06	Special use units		ـــا		0			0							
06a	Units on Line 02 that are by police officers and the special use units							0							
07	Units vacant due to litiga	ation			0			0							
80	Units vacant due to disa	sters			0			0							
09	Units vacant due to casu				0			0							
10	Units vacant due to char	nging ma	rket		0			0							
	conditions														
11	Units vacant and not cat	egorized	above		24										
-	er ACC Unit Months														
12	Units eligible for asset re		_		0										
12	and still on ACC (occup All other ACC units not o				0										
13	TAIL OUTER ACC UTIES 1101 (	aicyuil	cu abuve		U										

				ating Fund Project Nun FL06200
	ulations Based on Unit Months:		0.4	
14 15	Limited vacancies	4.000	24	4.005
	Total Unit Months Units eligible for funding for resident	1,320	1,320	1,295
6	participation activities (Line 15C divided			108
	by 12)			100
`noc	ial Provision for Calculation Of Utilities Exp	onco Lovol:		
7	Unit months for which actual consumption	Jense Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	-	
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by I TIA	TIOD Modifications
	A. Formula Expenses			
	PUM project expense level (PEL)		\$335.48	<b>₱</b> 225 40
01	1 2 1 1 1		1.00600	\$335.48 1.00600
) <u>2</u> )3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$337.49	\$337.49
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$337.49 \$445,487	\$445,487
	ies Expense Level (UEL)	IIII <i>b)</i>	ψ440,407	ψ110,101
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$58.45	\$58.45
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$77,154	\$77,154
\dd-(	•	iiii <i>b)</i>	ψ//,134	ψτι,ιοτ
			\$0	\$0
7 8	Self-sufficiency		\$0	\$0 \$0
9	Energy loan amortization Payment in lieu of taxes (PILOT)		\$16,538	\$16,538
9 0	Cost of independent audit		\$10,538	\$5,109
1	Funding for resident participation activities		\$2,700	\$2,700
2	Asset management fee		\$5,280	\$5,280
<del>-</del>	Information technology fee		\$2,640	\$2,640
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$32,267	\$32,267
.7	Total Formula Expenses (Part A, Line 04 plus Li		\$554,908	\$554,908
art F	3. Formula Income	ne do pido Emie 10)	, ,	¥ 7
)1	PUM formula income		\$187.83	\$187.83
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$187.83	\$187.83
4	Total Formula Income (Part B, Line 03 times Se	,	\$247,936	\$247,936
	C. Other Formula Provisions		* ***	, ,-,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount	<u> </u>		, ,
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C, Line 04)	\$306,972	\$306,972
2	Cost of independent audit (Same as Part A, Line 1	·	\$5,109	\$5,109
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$306,972	\$306,972
	E. Calculation of Operating Subsidy (HUD Use On			. ,
1	Formula amount (same as Part D, Line 03)			\$306,972
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
<u>13</u>		nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	า 1								
1. N	ame and Address of F	Public I	Housing	Agency:				2. Fun	ding	Period:	01/01	/2015	to 12/	31/2015
1	inellas County Housing Au 1479 Ulmerton Road argo, FL 33778	ıthority						3. Туре	✓ (	Submiss Original Revision I		_		
	CC Number:			5. Fiscal Year End:				6. Ope	rating	g Fund	Proje	ct Nu	mber	:
Α	-4218			<b>✓</b> 12/31 ☐ 3/31 ☐	6/30	9/30		FL		6 2	0 0		1 1	1 1
7. D	UNS Number:						HUD Use O	nly		<del> </del>				
				8. ROFO Code:					cial	Analyst:				
7	87400886			0414						Carney				
					Section	1 2				<u>·</u>				
Calc	culation of ACC Units t	for the	12-mon	th period from July			that is prior to the	first d	ay of	the Fur	nding	Perio	od:	
	C Units on 7/1/2013	+		Added to ACC	-		s Deleted from A0		=	ACC L				14
	0			21			0				21			
Line No.	( atagory	/			ımn A Months	E	<u>Column</u> Eligible Unit Montl	_	ls)	Reside	ent Pa	umn ( artici <sub>l</sub>	– patio	n Unit
Cate	egorization of Unit Mo	nths:					✓ First of Mo	nth	-					
	upied Unit Months						Last of Mo							
01	Occupied dwelling units - housing eligible family un				249		2	49				249		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security		0							(	)	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	osidy included		0			0				(	)	
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	vious fur n previo	nding us		63			63				63	3	
Vaca	ant Unit Months													
05	Units undergoing modern	ization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and tha special use units							0						
07	Units vacant due to litigat	tion			0			0						
80	Units vacant due to disas	ters			0			0						
09	Units vacant due to casua	alty loss	es		0			0						
10	Units vacant due to chang	ging ma	rket					0						
L	conditions				0									
11	Units vacant and not cate	egorized	above		3									
Othe	er ACC Unit Months			·										
12	Units eligible for asset rep		_		0									
	and still on ACC (occupie													
12	All other ACC units not or	otogoriza	ad abaya	1	Λ									

			Oper	rating Fund Project Nun FL06200
Calc	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	315	315	312
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			26
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	*	
ine	Description		Requested by PHA	<b>HUD Modifications</b>
No.	-		requested by rink	
	A. Formula Expenses ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$307.69	\$307.69
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$309.54	\$309.54
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$97,505	\$97,505
	ies Expense Level (UEL)	IIII <i>b)</i>	\$97,505	ψ01,000
	II.	forms IIIID E2722)	\$70.62	\$70.62
)5 )6	PUM utilities expense level (UEL) (from Line 26 of the LIEL (Part A. Line 05 times Section 3. Line 15. Columnia		·	•
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$22,245	\$22,245
Add-(				
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$650	\$650
2	Asset management fee		\$1,260	\$1,260
3	Information technology fee		\$630	\$630
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$2,540	\$2,540
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$122,290	\$122,290
art F	3. Formula Income	,		
)1	PUM formula income		\$353.74	\$353.74
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$353.74	\$353.74
14	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$111,428	\$111,428
	C. Other Formula Provisions	2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2	, , ,	, , -
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	, <del></del>	, , ,	<b>4</b> 0
1	Formula calculation (Part A, Line 17 minus Part B,	, Line 04 plus Part C. Line 04)	\$10,862	\$10,862
2	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$10,8 <b>62</b>	\$10,8 <b>62</b>
	E. Calculation of Operating Subsidy (HUD Use On		Ψ10,002	ψ10,002
		··· <b>·</b> /		\$10,862
art E	Formula amount (same as Part D. Line 03)			Ψ10,002
art E	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			Ω\$
	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds  HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	า 1						
1. N	ame and Address of Public	Housing	g Agency:			2.	Funding	Period:	01/01/2	015 to 12	2/31/2015
Р	ainesville Housing Authority ost Office Box 1468 ainesville, FL 32602					3.	Type of	Submiss Original Revision			
	CC Number:		5. Fiscal Year End:			6.	Operatii	ng Fund	Project	Numbe	er:
Α	-3327		12/31 🗸 3/31	6/30	9/30	F	<del></del>		0 0	0 0	0 1
7. D	UNS Number:				н	UD Use Only	,		<del>                                     </del>		
			8. ROFO Code:					Analyst	•		
0	37823267		0429				Roslyn Pa				
				Sectio	n 2	-					
Calc	culation of ACC Units for the	2 12-mon	th period from July			rior to the fir	st day o	of the Fu	nding P	eriod:	
	220 +		Added to ACC	-	Units Delete		=	ACC	Units or 220		014
Line No.	( atenory			umn A Months	Eligible U	Column B Init Months(	EUMs)	Resid	Colun lent Par Mon	ticipatio	on Unit
Cate	gorization of Unit Months:				✓F	irst of Month	 า				
	upied Unit Months					ast of Month					
01	Occupied dwelling units - by pub housing eligible family under lea		2	2,519		2,519			2,	519	
02	Occupied dwelling units - by PH employee, police officer, or othe personnel who is not otherwise of public housing	r security		0						0	
03	New units - eligible to receive suduring the funding period but no on Lines 01, 02, or 05-13	ıbsidy t included		0		0				0	
04	New units - eligible to receive su from 10/1 to 12/31 of previous fu period but not included on previous Calculation of Operating Subside	inding ous		0		0				0	
Vaca	ant Unit Months				<u> </u>						
05	Units undergoing modernization			42		42					
06	Special use units			24		24					
06a	Units on Line 02 that are occupi by police officers and that also of special use units					0					
07	Units vacant due to litigation			0		0					
80	Units vacant due to disasters			0		0					
09	Units vacant due to casualty los	ses		0		0					
10	Units vacant due to changing ma	arket				0					
L	conditions			0							
11	Units vacant and not categorized	dabove		55							
Othe	er ACC Unit Months		· <u></u>								
12	Units eligible for asset reposition	-		0							
	and still on ACC (occupied or va										
12	All other ACC units not categori-	and ahove	1	Λ							

			Оры	ating Fund Project Num FL06300
	ulations Based on Unit Months:		55	
14	Limited vacancies		55	0.540
5	Total Unit Months	2,640	2,640	2,519
6	Units eligible for funding for resident participation activities (Line 15C divided			210
	by 12)			210
<b></b>		naa Lavali		
pec 7	tial Provision for Calculation Of Utilities Expel Unit months for which actual consumption	nse Levei:		
,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginity for asset repositioning fee	Section 3		
ine	B		D 4 11 DUA	IIID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$476.07	\$476.07
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$478.93	\$478.93
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column	n B)	\$1,264,375	\$1,264,375
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of for	m HUD-52722)	\$159.86	\$159.86
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column	n B)	\$422,030	\$422,030
Add-(	Ons		·	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$969	\$969
10	Cost of independent audit		\$14,766	\$14,766
1	Funding for resident participation activities		\$5,250	\$5,250
2	Asset management fee		\$10,560	\$10,560
3	Information technology fee		\$5,280	\$5,280
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulation	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15		\$36,825	\$36,825
L7	Total Formula Expenses (Part A, Line 04 plus Line	·	\$1,723,230	\$1,723,230
	3. Formula Income	: 00 plus Line 10)	Ψ1,723,230	Ψ1,723,230
)1	PUM formula income		\$180.79	\$180.79
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	: 01 and 02)	\$180.79	\$180.79
)4		· · · · · · · · · · · · · · · · · · ·	\$477,286	\$477,286
	Total Formula Income (Part B, Line 03 times Sect	uon 2, Line 15, Column b)	\$411,200	\$411,200
	C. Other Formula Provisions		00	Φ0
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3 )4	Other	2 Linos 04 through 00\	\$0	\$0
		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	ina 04 alua Bast O. Li	0.0.0.0.0.0	<b>* * * * * * * * * *</b>
)1	Formula calculation (Part A, Line 17 minus Part B, L	•	,	\$1,245,944
2	Cost of independent audit (Same as Part A, Line 10)		\$14,766	\$14,766
3	Formula amount (greater of Part D, Lines 01 or 02)	<b>1</b>	\$1,245,944	\$1,245,944
	E. Calculation of Operating Subsidy (HUD Use Only)	)		<b>A</b> :
1	Formula amount (same as Part D, Line 03)			\$1,245,944
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 minu	ic Lino 02 minus Lino 02)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1									
1. N	ame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period	<b>d:</b> 01/	01/20	15 to 1	2/31	/2015
Р	ainesville Housing Authorost Office Box 1468 ainesville, FL 32602	rity						3. Туре	✓ (	<b>Submis</b> Original Revisior					
	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund	d Pro	ject l	Numb	er:	
Α	-3327			☐ 12/31 ✓ 3/31 ☐	6/30	9/30		F L	0	6 3		0	0 0	0	2
7. D	UNS Number:						HUD Use O	nly		ļ	- 1	ļ	1	ļ	
			-	8. ROFO Code:				Finan	cial	Analys	st:				
0	37823167			0429						nichas					
					Section	າ 2									
Calc	ulation of ACC Units	for the	12-mont	th period from July	1 to June	e 30 tl	hat is prior to the	first d	ay of	the F	undir	ıg Pe	riod:		
ACC	Units on 7/1/2013	+	Units /	Added to ACC	-	Units	Deleted from AC	CC	=	ACC	Unit	s on	6/30/2	2014	ļ
	171			0			0				171				
Line				Colu	mn A		Column	В			<u>C</u>	olum	n C		
No.	( atogor	у			Months	EI	ligible Unit Montl		ls)	Resi		Parti Vlont	icipati hs	on l	Unit
Cate	gorization of Unit Mo	onths:		•		Ť	✓ First of Mo	nth							
Occ	upied Unit Months						☐ Last of Mo	nth							
01	Occupied dwelling units housing eligible family u			1	,977		1,9	77				1,9	77		
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth				0								0		
	public housing	ici wise e	ilgible for		Ü								Ü		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-1	d but not			0			0					0		
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0					0		
	ant Unit Months			,											
05	Units undergoing moder	nization			36			36							
06	Special use units		.1		0			0							
06a	Units on Line 02 that are by police officers and the special use units							0							
07	Units vacant due to litiga	ation			0			0							
80	Units vacant due to disa	sters			0			0							
09	Units vacant due to casu	ualty loss	es		0			0							
10	Units vacant due to char	nging ma	rket		0			0							
11	conditions	ogori-o-l	abova												
11 Oth	Units vacant and not cat	egonzea	above		39										
-	er ACC Unit Months Units eligible for asset re	nocition	a foo												
12	and still on ACC (occup		_		0										
13	All other ACC units not of				0										

Calc	ulations Based on Unit Months:			
14	Limited vacancies		39	
15	Total Unit Months	2,052	2,052	1,977
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			165
Spec	ial Provision for Calculation Of Utilities Expe	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$345.37	\$345.37
)2	Inflation factor		1.00600	1.00600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$347.44	\$347.44
04	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$712,947	\$712,947
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of fo		\$92.35	\$92.35
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	nn B)	\$189,502	\$189,502
Add-0				
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$22,370	\$22,370
10	Cost of independent audit		\$7,592	\$7,592
11 12	Funding for resident participation activities  Asset management fee		\$4,125	\$4,125 \$8,208
13	Information technology fee		\$8,208 \$4,104	\$4,104
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$46,399	\$46,399
17	Total Formula Expenses (Part A, Line 04 plus Lin	,	\$948,848	\$948,848
	3. Formula Income	e oo pias Line 10)	ψο 10,0 10	<del>40.0,0.0</del>
01	PUM formula income		\$217.96	\$217.96
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$217.96	\$217.96
)4	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$447,254	\$447,254
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,			\$501,594
)2	Cost of independent audit (Same as Part A, Line 10	))	\$7,592	\$7,592
)3 Port F	Formula amount (greater of Part D, Lines 01 or 02)	.A	\$501,594	\$501,594
	E. Calculation of Operating Subsidy (HUD Use Only	y)		\$501,594
)1 )2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$501,594
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 min			\$ <b>0</b>

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	ame and Address of I	Public I	Housing	g Agency:	Sectio			2. Fun	ding l	<b>Period:</b> 01/01/2015 to 12/31/2015
Р	ainesville Housing Author ost Office Box 1468 ainesville, FL 32602	rity						3. Туре	<b>✓</b> (	ubmission: Driginal Revision No
_	CC Number:			5. Fiscal Year E	nd:			6. One	rating	Fund Project Number:
	-3327			12/31 🗸 3/3		9/30	<u> </u>	F L	0	6 3 0 0 0 0 0 3
	UNS Number:				0,00	0,00	HUD Use C		•	
				8. ROFO Code:			1102 000 0		cial /	Analyst:
0	37823167			0429					n Pan	
	01020101			0425	Sectio	n 2		,		
Calc	culation of ACC Units	for the	12-mon	th period from J			that is prior to the	first d	av of	the Funding Period:
	Units on 7/1/2013	+		Added to ACC	-		its Deleted from A		=	ACC Units on 6/30/2014
	244			0			0			244
Line No.	Category	у		•	Column A		<u>Column</u> Eligible Unit Montl		ls)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:		,			✓ First of Mo	onth	*	
Occ	upied Unit Months						☐Last of Mo	nth		
01	Occupied dwelling units housing eligible family u				2,681		2,6	81		2,681
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			41			41		
06	Special use units				36			36		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	es		0			0		
10	Units vacant due to chan	nging ma	rket		0			0		
	conditions				0					
11	Units vacant and not cate	egorized	above		146					
	er ACC Unit Months								•	
12	Units eligible for asset re and still on ACC (occupi		-		0					
13	All other ACC units not c				24					

			Oper	ating Fund Project Num FL06300
Calc	ulations Based on Unit Months:			
4	Limited vacancies		88	
5	Total Unit Months	2,928	2,846	2,681
6	Units eligible for funding for resident		,	
	participation activities (Line 15C divided			223
	by 12)			
spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Continu 2		
•	I	Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses	-	-	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$483.11	\$483.11
)2	Inflation factor		1.00600	1.00600
	PUM inflated PEL (Part A, Line 01 times Line 02)		\$486.01	\$486.01
)3			¥ 100101	\$1,383,184
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$1,383,184	\$1,363,164
	ies Expense Level (UEL)		\$404.7F	040475
)5	PUM utilities expense level (UEL) (from Line 26 of f		\$104.75	\$104.75
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$298,119	\$298,119
4dd-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$10,984	\$10,984
10	Cost of independent audit		\$15,097	\$15,097
1	Funding for resident participation activities		\$5,575	\$5,575
2	Asset management fee		\$11,712	\$11,712
			' '	
13	Information technology fee		\$5,856	\$5,856
14	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$49,224	\$49,224
.7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$1,730,527	\$1,730,527
art l	B. Formula Income			
)1	PUM formula income		\$185.47	\$185.47
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$185.47	\$185.47
)4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$527,848	\$527,848
	C. Other Formula Provisions	etion 2, Line 13, Column b)	<b>402.</b> 30.10	<b>4021 (0 10</b>
			\$0	\$0
)1	Moving-to-Work (MTW)			
)2	Transition funding		\$0	\$0
3	Other (Ourse of Board	(O. 1.) O. (b. 1.00)	\$0	\$0
4	,	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$1,202,679	\$1,202,679
2	Cost of independent audit (Same as Part A, Line 1	0)	\$15,097	\$15,097
_	Formula amount (greater of Part D, Lines 01 or 02)	)	\$1,202,679	\$1,202,679
		ly)		
3	E. Calculation of Operating Subsidy (HUD Use On			\$1,202,679
3 Part E	E. Calculation of Operating Subsidy (HUD Use On Formula amount (same as Part D, Line 03)			\$1,202,079
)3 <b>Part E</b> )1				\$1,202,079
)3	Formula amount (same as Part D, Line 03)			

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1									
1. N	ame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period	<b>l:</b> 01/	01/20	15 to 1	2/31/	/2015
2	ENICE HOUSING AUTH 01 Grove Street, N enice, FL 34285	ORITY						3. Тур	<b>✓</b> (	<b>Submis</b> Original Revisior					
	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund	l Pro	ject N	lumb	er:	
Α	-2546			☐ 12/31  ✓ 3/31  ☐	6/30	9/30		FL		6 4	1	ī I	0 0	0	2
7. D	UNS Number:						HUD Use C	nly	-	1	-1			l	1
			•	8. ROFO Code:				Finar	ncial	Analys	t:				
0	09295577			0414						hman					
					Section	2									
	ulation of ACC Units	for the			1 to June	30 that	is prior to the	e first d	ay of						
ACC	Units on 7/1/2013	+	Units A	Added to ACC		Units De	eleted from A	CC	=	ACC	Unit	s on	6/30/2	014	
	25			0			0		-		25				
Line No.	( atogor	у		-	mn A Months	Eligil	<u>Column</u> ole Unit Mont	_	(Is)	Resi	dent	olum Parti Mont	—— cipati	on l	Jnit
Cate	gorization of Unit Mo	onths:					✓ First of Mo	onth							
	upied Unit Months						Last of Mo	onth							
01	Occupied dwelling units housing eligible family u				63			63					63		
02	Occupied dwelling units														
	employee, police officer personnel who is not oth public housing				0								0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-1	d but not			237		2	237				2	237		
04	New units - eligible to re from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0					0		
	ant Unit Months														
05	Units undergoing moder	nization			0			0							
06	Special use units		ـــا		0			0							
06a	Units on Line 02 that are by police officers and the special use units							0							
07	Units vacant due to litiga	ation			0			0							
80	Units vacant due to disa	sters			0			0							
09	Units vacant due to casu	ualty loss	es		0			0							
10	Units vacant due to char conditions	nging ma	rket		0			0							
11	Units vacant and not cat	egorized	above		0										
Othe	er ACC Unit Months			+											
12	Units eligible for asset reand still on ACC (occup		_		0										
13	All other ACC units not of				0										

			Орст	ating Fund Project Nun FL06400
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	300	300	300
6	Units eligible for funding for resident			25
	participation activities (Line 15C divided			25
	by 12)	man Laurah		
	tial Provision for Calculation Of Utilities Expe	nse Levei:		
7	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginitity for asset repositioning fee	Section 3		
ine	D		B	IIID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$307.93	\$307.93
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$309.78	\$309.78
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	n B)	\$92,934	\$92,934
	ies Expense Level (UEL)		<b>*</b>	
)5	PUM utilities expense level (UEL) (from Line 26 of fo		\$60.29	\$60.29
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	n B)	\$18,087	\$18,087
\dd-(	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$6,000	\$6,000
1	Funding for resident participation activities		\$625	\$625
2	Asset management fee		\$0	\$0
3	Information technology fee		\$600	\$600
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulati	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$7,225	\$7,225
.7	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$118,246	\$118,246
art E	3. Formula Income		,	
)1	PUM formula income		\$265.41	\$265.41
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$265.41	\$265.41
14	Total Formula Income (Part B, Line 03 times Sec	· · · · · · · · · · · · · · · · · · ·	\$79,623	\$79,623
	C. Other Formula Provisions	tion 2, Eine 10, Column b)	ψ: 0,020	<b>,</b>
1	Moving-to-Work (MTW)		\$0	\$0
)2	, ,		\$0	\$0 \$0
13	Transition funding Other		\$0	\$0 \$0
13 14		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	o, Emes or unough os)	φu	Φ0
1	Formula calculation (Part A, Line 17 minus Part B, L	ine 04 plus Part C. Line 04	\$38,623	\$38,623
2	Cost of independent audit (Same as Part A, Line 10)		\$6,000	\$6,000
3	Formula amount (greater of Part D, Lines 01 or 02)	•	\$38,623	\$38,623
	E. Calculation of Operating Subsidy (HUD Use Only	λ	φ30,023	Ψ30,023
1	Formula amount (same as Part D, Line 03)	ı		\$38,623
2	Adjustment due to availability of funds			\$30,023 \$0
)3	HUD discretionary adjustments			\$0 \$0
	Funds Obligated for Period (Part E, Line 01 minu	is Lina 02 minus Lina 02)		\$0
)4		40 En 10 02 HIHIUS EN 10 UU)		20

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of Publi	ic Hous	sing A	Agency:				2. Fun	ding	Period:	: 01/01	1/2015	to 12/	/31/2015
Р	lacclenny Housing Authority O Box 977 lacclenny, FL 32063							3. Тур	✓ (	Submiss Original Revision				
	CC Number:		5	. Fiscal Year End:				6. Ope	rating	g Fund	Proje	ct Nu	mber	r:
Α	-2974			12/31 3/31	6/30	9/30		FL		6 5	, i	0 0	0	0 1
7. D	UNS Number:						HUD Use O	nly					-	
			8	B. ROFO Code:					cial	Analyst	•			
0	38490116			0429					el Ortiz					
					Section	n 2	)							
Calc	culation of ACC Units for t	he 12-n	nonth	period from July				first d	ay of	the Fu	nding	Peri	od:	
	Units on 7/1/2013 +			dded to ACC	-		nits Deleted from AC		=	ACC				14
Line No.	Category				mn A Months	1	Column Eligible Unit Month	_	ls)	Resid	lent P	umn artici onths	_ patio	n Unit
Cate	gorization of Unit Months	:					✓ First of Mo	nth	-					
	upied Unit Months						Last of Mo							
01	Occupied dwelling units - by p housing eligible family under l				919		9	19				919	)	
02	Occupied dwelling units - by F employee, police officer, or ot personnel who is not otherwis public housing	her secu			0								0	
03	New units - eligible to receive during the funding period but r on Lines 01, 02, or 05-13	subsidy not includ	ded		0			0				-	0	
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs	funding vious			0			0					0	
Vaca	ant Unit Months													
05	Units undergoing modernization	on			0			0						
06	Special use units				12			12						
06a	Units on Line 02 that are occur by police officers and that also special use units		as					0						
07	Units vacant due to litigation				0			0						
80	Units vacant due to disasters				0			0						
09	Units vacant due to casualty lo	osses			0			0						
10	Units vacant due to changing	market						0						
L	conditions				0									
11	Units vacant and not categorize	ed abov	⁄e		29									
Othe	er ACC Unit Months													
12	Units eligible for asset repositi	-			0									
	and still on ACC (occupied or													
12	All other ACC units not cotogo	rizad ah	01/0	1	Λ									

			Oper	rating Fund Project Nun FL06500
Calc	ulations Based on Unit Months:			
14	Limited vacancies		29	
5	Total Unit Months	960	960	919
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			77
	by 12)			
3pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$356.86	\$356.86
2	Inflation factor		1.00600	1.00600
 )3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$359.00	\$359.00
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$344,640	\$344,640
	ies Expense Level (UEL)	,		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$144.88	\$144.88
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$139,085	\$139,085
\dd-(	•		ψ.ου,ουσ	ψ.ου,ουσ
7	Self-sufficiency		\$0	\$0
)7 )8	Energy loan amortization		\$0	\$0
19	Payment in lieu of taxes (PILOT)		\$13,740	\$10,625
0	Cost of independent audit			
1	Funding for resident participation activities		\$8,700 \$1,925	\$8,700 \$1,925
2	Asset management fee			\$1,925 \$0
3			\$0	
<u>3</u> 4	Information technology fee  Asset repositioning fee		\$1,920	\$1,920
<del>4</del> 5	Costs attributable to changes in federal law, regula	otion or consens	\$0 \$0	\$0 \$0
	Total Add-Ons (Sum of Part A, Lines 07 through			* -
6	,		\$26,285	\$23,170
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$510,010	\$506,895
	3. Formula Income			
1	PUM formula income		\$267.75	\$267.75
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$267.75	\$267.75
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$257,040	\$257,040
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$252,970	\$249,855
2	Cost of independent audit (Same as Part A, Line		\$8,700	\$8,700
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$252,970	\$249,855
	E. Calculation of Operating Subsidy (HUD Use Or	•		
1	Formula amount (same as Part D, Line 03)			\$249,855
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3				

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	า 1								
1. N	ame and Address of P	ublic ł	Housing	Agency:				2. Fun	ding	Period:	: 01/0	1/2015	to 12/	31/2015
7	IALEAH HOUSING AUTHO 5 E 6 Street ialeah, FL 33010	DRITY						3. Тур	✓ (	Submise Original Revision				
	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund	Proje	ct Nu	ımber	:
Α	-4220			<b>✓</b> 12/31 ☐ 3/31 ☐	6/30	9/30		FL		6 6	- Ť	0 0	0	1 0
7. D	UNS Number:						HUD Use C	nly		ļI		1		l .
				8. ROFO Code:				_	ncial	Analyst	•			
0	98528920			0414						Carney				
				<u> </u>	Section	1 2								
Calc	culation of ACC Units for	or the	12-mon	th period from July			at is prior to the	first d	lay of	the Fu	nding	Peri	od:	
	300 Units on 7/1/2013	+		Added to ACC	-		Deleted from A		=	ACC				14
Line No.	Category	,			umn A Months	Eliç	<u>Column</u> gible Unit Montl	_	/Is)	Resid	lent P	umn artici	_ patio	n Unit
Cate	gorization of Unit Mon	ths:					✓ First of Mo	onth						
	upied Unit Months						Last of Mo							
01	Occupied dwelling units - I housing eligible family und			;	3,593		3,5	93				3,593	3	
02	Occupied dwelling units - employee, police officer, of personnel who is not other public housing	or other	security		0							1	0	
03	New units - eligible to receduring the funding period to on Lines 01, 02, or 05-13	eive sub but not	osidy included		0			0					0	
04	New units - eligible to rece from 10/1 to 12/31 of previ period but not included on Calculation of Operating S	ious fur previou	nding		0			0				ı	0	
Vaca	ant Unit Months			+										
05	Units undergoing modernia	zation			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are of by police officers and that special use units							0						
07	Units vacant due to litigation	on			0			0						
80	Units vacant due to disaste	ers			0			0						
09	Units vacant due to casual	Ity loss	es		0			0						
10	Units vacant due to chang	jing mai	rket					0						
L	conditions				0									
11	Units vacant and not cated	gorized	above		7									
Othe	er ACC Unit Months	·												
12	Units eligible for asset rep				0									
	and still on ACC (occupied													
12	All other ACC units not con	togoriza	ad above	l l	Λ									

				ating Fund Project Num FL066000
	ulations Based on Unit Months:			
4	Limited vacancies		7	
5	Total Unit Months	3,600	3,600	3,593
6	Units eligible for funding for resident			000
	participation activities (Line 15C divided			299
	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Ex	(pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine				IIID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		<b>*****</b>	<b>A</b>
)1	PUM project expense level (PEL)		\$369.35	\$369.35
2	Inflation factor		1.00600	1.00600
3	PUM inflated PEL (Part A, Line 01 times Line 02)	luman D)	\$371.57	\$371.57 \$1,337,652
4	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$1,337,652	\$1,337,632
	ies Expense Level (UEL)		<b>#40.40</b>	0.40.40
5	PUM utilities expense level (UEL) (from Line 26 o	•	\$42.10	\$42.10
6	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$151,560	\$151,560
dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$62,708	\$58,420
0	Cost of independent audit		\$1,905	\$1,905
1	Funding for resident participation activities		\$7,475	\$7,475
2	Asset management fee		\$14,400	\$14,400
3	Information technology fee		\$7,200	\$7,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 throug	h 15)	\$93,688	\$89,400
7	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$1,582,900	\$1,578,612
art E	B. Formula Income			
1	PUM formula income		\$202.21	\$202.21
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, L	ines 01 and 02)	\$202.21	\$202.21
4	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$727,956	\$727,956
art C	C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		art C, Lines 01 through 03)	\$0	\$0
art 「	D. Calculation of Formula Amount	<u>,</u>	•	• •
1	Formula calculation (Part A, Line 17 minus Part	B, Line 04 plus Part C. Line 04)	\$854,944	\$850,656
2	Cost of independent audit (Same as Part A, Line		\$1,905	\$1,905
3	Formula amount (greater of Part D, Lines 01 or 0		\$854,944	\$850,656
	E. Calculation of Operating Subsidy (HUD Use C			, , , , , , , ,
1	Formula amount (same as Part D, Line 03)			\$850,656
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 r	-i line 00i line 00)		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of P	ublic H	Housing	Agency:				2. Fun	ding	Period:	01/01	1/2015	to 12	/31/2015
7	IALEAH HOUSING AUTHO 5 E 6 Street ialeah, FL 33010	ORITY						3. Туре	✓ (	Submiss Original Revision I				
	CC Number:			5. Fiscal Year End:				6. Ope	rating	g Fund	Proje	ct Nu	mbei	:
Α	-4220			<b>✓</b> 12/31 ☐ 3/31 ☐	6/30	9/30		FL	0	6 6		0 0	0	2 0
7. D	UNS Number:						HUD Use O	nly				-	++	
				8. ROFO Code:					cial	Analyst:				
0	98528920			0414						Carney	<u>'</u>			
				<u> </u>	Sectio	n 2								
Calc	culation of ACC Units for	or the	12-mon	th period from July			that is prior to the	first d	ay of	the Fur	nding	Perio	od:	
	100 Units on 7/1/2013	+		Added to ACC	-		ts Deleted from AC		=	ACC L				14
Line No.	Category	,		· ·	umn A Months		<u>Column</u> Eligible Unit Month	_	ls)	Reside	ent P	umn artici onths	_ patio	n Unit
Cate	gorization of Unit Mon	nths:					✓ First of Mo	nth						
	upied Unit Months						☐ Last of Mo							
01	Occupied dwelling units - housing eligible family un			,	1,198		1,1	98				1,198	3	
02	Occupied dwelling units - employee, police officer, of personnel who is not othe public housing	or other	security		0							(	)	
03	New units - eligible to rece during the funding period on Lines 01, 02, or 05-13	eive sub but not	osidy included		0			0				(	)	
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	ious fur previou	nding us		0			0				(	)	
Vaca	ant Unit Months			-										
05	Units undergoing moderni	zation			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are of by police officers and that special use units							0						
07	Units vacant due to litigati	ion			0			0						
80	Units vacant due to disast	ters			0			0						
09	Units vacant due to casua	alty loss	es		0			0						
10	Units vacant due to chang	ging mai	rket		0			0						
	conditions				U									
11	Units vacant and not cated	gorized	above		2									
Othe	er ACC Unit Months													
12	Units eligible for asset rep		_		0									
	and still on ACC (occupie													
12	All other ACC units not co	togoriza	ad above	1	Λ									

				ating Fund Project Num FL066000
	ulations Based on Unit Months:			
4	Limited vacancies		2	
5	Total Unit Months	1,200	1,200	1,198
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			100
	by 12)	<u>.</u> .		
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning ree	Section 3		
ine		OCOLIOI1 0		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$366.89	\$366.89
2	Inflation factor		1.00600	1.00600
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$369.09	\$369.09
4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$442,908	\$442,908
Jtiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$36.44	\$36.44
6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$43,728	\$43,728
dd-0	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$21,513	\$20,393
0	Cost of independent audit		\$634	\$634
1	Funding for resident participation activities		\$2,500	\$2,500
2	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu	lation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$31,847	\$30,727
7	Total Formula Expenses (Part A, Line 04 plus	ine 06 plus Line 16)	\$518,483	\$517,363
art F	3. Formula Income		, ,	• •
1	PUM formula income		\$206.38	\$206.38
2	PUM change in utility allowances		\$0.00	\$0.00
<del></del> 3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$206.38	\$206.38
4	Total Formula Income (Part B, Line 03 times \$		\$247,656	\$247,656
	,	Section 2, Line 13, Column B)	Ψ247,000	Ψ241,030
	C. Other Formula Provisions		<b>C</b> O	\$0
1 2	Moving-to-Work (MTW)		\$0	\$0 \$0
<u>2                                    </u>	Transition funding Other		\$0 \$0	\$0 \$0
ა 4		art C, Lines 01 through 03)	\$0	\$0
	<del> </del>	ar o, Enios o i unougil 05)	φυ	φυ
	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part I	R Line 04 plus Port C Line 04)	\$270.027	<b></b>
1 2	,		\$270,827	\$269,707
	Cost of independent audit (Same as Part A, Line		\$634 \$270.827	\$634 \$360.707
3 ort E	Formula amount (greater of Part D, Lines 01 or 0		\$270,827	\$269,707
	E. Calculation of Operating Subsidy (HUD Use O	iliy)		<b>#000 707</b>
1	Formula amount (same as Part D, Line 03)			\$269,707
2	Adjustment due to availability of funds			\$0
)3 )4	HUD discretionary adjustments	pipus Line 02 minus Line 02\		\$0
	Funds Obligated for Period (Part E, Line 01 n	iii ius Line uz mimus Line us)		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of Publi	c Housin	g A	gency:				2. Fun	ding	Period	: 01/0	1/2015	to 12/	/31/2015
7	IIALEAH HOUSING AUTHORIT 5 E 6 Street Iialeah, FL 33010	Y						3. Тур	✓ (	<b>Submis</b> Original Revision				
	CC Number:		5.	Fiscal Year End:				6. Ope	ratin	g Fund	Proje	ect Nu	ımbeı	r:
Α	-4220		<b>✓</b>	12/31 3/31	6/30	9/3		F L		6 6		0 0	0	3 0
7. D	UNS Number:						HUD Use O	nly		ļ	+	ļ.		
			8.	. ROFO Code:					ncial	Analys	t:			
0	98528920		Ţ.	0414						Carney	••			
					Sectio	n 2	2							
Calc	culation of ACC Units for th	ne 12-mo	nth	period from July				first d	lay of	the Fu	ındino	Peri	od:	
	Units on 7/1/2013 +		s Ad	Ided to ACC	-		nits Deleted from AC		=	ACC				14
Line No.	Category	•			ımn A Months		Column Eligible Unit Monti		/Is)	Resid	dent P	lumn Partici	_ patio	n Unit
Cate	egorization of Unit Months						✓ First of Mo	nth						
	upied Unit Months						Last of Mo							
01	Occupied dwelling units - by puriousing eligible family under le			2	,391		2,3	91				2,39	1	
02	Occupied dwelling units - by P employee, police officer, or oth personnel who is not otherwise public housing	er securit			0								0	
03	New units - eligible to receive s during the funding period but n on Lines 01, 02, or 05-13	subsidy ot include	d		0			0					0	
04	New units - eligible to receive s from 10/1 to 12/31 of previous period but not included on prev Calculation of Operating Subsi	funding rious			0			0					0	
Vaca	ant Unit Months						-							
05	Units undergoing modernizatio	n			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are occup by police officers and that also special use units		i					0						
07	Units vacant due to litigation				0			0						
80	Units vacant due to disasters				0			0						
09	Units vacant due to casualty lo	sses			0			0						
10	Units vacant due to changing r	narket						0						
L	conditions				0									
11	Units vacant and not categorize	ed above			9									
Othe	er ACC Unit Months			·		_	<u> </u>							
12	Units eligible for asset reposition	-			0									
	and still on ACC (occupied or													
12	All other ACC units not catego	rizad ahavi	^	1	Λ									

			•	ating Fund Project Nun FL06600
	ulations Based on Unit Months:		0	
14 15	Limited vacancies		9	0.004
5 6	Total Unit Months Units eligible for funding for resident	2,400	2,400	2,391
О	participation activities (Line 15C divided			199
	by 12)			155
Snoo	ial Provision for Calculation Of Utilities Exper	ase Level:		
7	Unit months for which actual consumption	ise Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	·	Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$478.67	\$478.67
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$481.54	\$481.54
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column	n B)	\$1,155,696	\$1,155,696
	ies Expense Level (UEL)		* //	
)5	PUM utilities expense level (UEL) (from Line 26 of form	m HUD-52722)	\$17.56	\$17.56
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column		\$42,144	\$42,144
Add-	+			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$73,725	\$73,424
0	Cost of independent audit		\$1,269	\$1,269
1	Funding for resident participation activities		\$4,975	\$4,975
2	Asset management fee		\$9,600	\$9,600
3	Information technology fee		\$4,800	\$4,800
14	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulation	n, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15	()	\$94,369	\$94,068
17	Total Formula Expenses (Part A, Line 04 plus Line	06 plus Line 16)	\$1,292,209	\$1,291,908
art F	3. Formula Income			
)1	PUM formula income		\$331.22	\$331.22
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$331.22	\$331.22
)4	Total Formula Income (Part B, Line 03 times Secti	,	\$794,928	\$794,928
	C. Other Formula Provisions		·	, , , , ,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	<u> </u>	-	**
)1	Formula calculation (Part A, Line 17 minus Part B, Li	ne 04 plus Part C. Line 04	4) \$497,281	\$496,980
2	Cost of independent audit (Same as Part A, Line 10)	,	\$1,269	\$1,269
3	Formula amount (greater of Part D, Lines 01 or 02)		\$49 <b>7</b> ,281	\$496,980
	E. Calculation of Operating Subsidy (HUD Use Only)		7.0.,	Ţ.00,0 <b>30</b>
1	Formula amount (same as Part D, Line 03)			\$496,980
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 minus	a Lina 02 minua Lina 02)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Coctic	. 1						
1 N	ame and Address of I	Public I	Housing	Agency:	Section	11		2 Fund	dina I	Period: 0:	1/01/201	5 to 12/31/201
H 7:	IALEAH HOUSING AUTH 5 E 6 Street ialeah, FL 33010		Tousing	Agency.					of S	Submissio Original Revision No.	n:	310 12/31/20
_	CC Number:			5. Fiscal Year End:				6. One	rating	g Fund Pr	oiect N	umber:
	-4220			<b>✓</b> 12/31 ☐ 3/31 ☐		9/30		F L	0	6 6 0	- i	
	UNS Number:			12,01 - 0,01	. 0,00	0,00	HUD Use O		•	0   0   0		, 0 4 0
=				8. ROFO Code:			1100 030 0		cial /	Analyst:		
0	98528920			0414						Carney		
	00020020			0414	Section	າ 2						
Calc	culation of ACC Units	for the	12-mon	th period from July			s prior to the	first d	av of	the Fund	ing Per	iod.
	Units on 7/1/2013	+		Added to ACC	-		leted from AC		<del>- =</del>	1		6/30/2014
	64			0	†	Office Del	0	, ,		64		
Line No.	( 'atagari	у			umn A Months	Eligib	<u>Column</u> le Unit Montl	_	ls)	-	Column It Partic Month	— ipation Uni
Cate	gorization of Unit Mo	nths:				اِ	First of Mo	nth	*			
Occ	upied Unit Months						Last of Mo	nth				
01	Occupied dwelling units housing eligible family units				765		7	65			76	35
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0				0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0				0
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to chan	nging ma	rket		0			0				
	conditions				0			0				
11	Units vacant and not cate	egorized	above		3							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
10	and still on ACC (occupi											
13	All other ACC units not c	ategorize	ed above	1	0							

			Oper	ating Fund Project Num FL06600
	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	768	768	765
6	Units eligible for funding for resident			0.4
	participation activities (Line 15C divided			64
	by 12)	<u> </u>		
	ial Provision for Calculation Of Utilities Expe	nse Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engininity for asset repositioning fee	Section 3		
ine	Description		De succete d by DUA	HIID Modifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· ·	
	ct Expense Level (PEL)		<b>^-</b> 2.15	
01	PUM project expense level (PEL)		\$504.19	\$504.19
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$507.22	\$507.22
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	n B)	\$389,545	\$389,545
	ies Expense Level (UEL)		¢40.40	040.40
)5	PUM utilities expense level (UEL) (from Line 26 of fo		\$12.48	\$12.48
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	n B)	\$9,585	\$9,585
Add-0	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$21,948	\$21,880
0	Cost of independent audit		\$406	\$406
1	Funding for resident participation activities		\$1,600	\$1,600
2	Asset management fee		\$3,072	\$3,072
3	Information technology fee		\$1,536	\$1,536
14	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulati		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1st	5)	\$28,562	\$28,494
L7	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$427,692	\$427,624
Part E	3. Formula Income			
)1	PUM formula income		\$303.70	\$303.70
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	· · · · · · · · · · · · · · · · · · ·	\$303.70	\$303.70
)4	Total Formula Income (Part B, Line 03 times Sec	tion 2, Line 15, Column B)	\$233,242	\$233,242
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4	·	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	1 04 B + C + 1		<b>A</b>
)1	Formula calculation (Part A, Line 17 minus Part B, L		\$194,450	\$194,382
2	Cost of independent audit (Same as Part A, Line 10)		\$406	\$406
3	Formula amount (greater of Part D, Lines 01 or 02)	<u> </u>	\$194,450	\$194,382
	E. Calculation of Operating Subsidy (HUD Use Only	)		<b></b>
1	Formula amount (same as Part D, Line 03)			\$194,382
)2	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 minu	in Line 00 minus Line 00'		\$0
	FUNGS UNHOSTED FOR POPIOS (POR FILING (1) MINI	is time by mintig time (13)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	. 1							
1. N	ame and Address of I	Public I	Housing	Agency:	Section	1 1		2. Fun	dina l	Period: 0	1/01/201	5 to 12/31/20	15
H 7:	IIALEAH HOUSING AUTH 5 E 6 Street Iialeah, FL 33010			, rigolio, i					e of S	Submissio Original Revision No.	n:	3 10 12/31/20	
_	CC Number:			5. Fiscal Year End:				6. Ope	rating	Fund Pr	oiect N	umber:	_
	-4220			<b>✓</b> 12/31 ☐ 3/31 ☐		9/30		F L		6 6 0	- T		0
	UNS Number:			.2,0 0,0		0,00	HUD Use C			0   0   0			_
				8. ROFO Code:			1102 000 0	1	cial /	Analyst:			_
0	98528920			0414						Carney			_
	00020020			0414	Section	1 2							_
Calc	culation of ACC Units	for the	12-mon	th period from July			t is prior to the	first d	av of	the Fund	ina Per	iod:	_
	C Units on 7/1/2013	+		Added to ACC	-		Deleted from A		=	1		6/30/2014	
	60			0			0			60			
Line No.	('atadar')	у			umn A Months	Elig	<u>Column</u> ible Unit Mont		ls)	-	Column t Partic Month	 ipation Uni	t
Cate	gorization of Unit Mo	nths:		<del>-</del> -			✓ First of Mo	onth	<u> </u>				
Occ	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units housing eligible family u				719		7	'19			71	19	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0				0	
	ant Unit Months								· ·				
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and that special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	es		0			0					
10	Units vacant due to chan	nging ma	rket					0					
	conditions				0			<u> </u>					
11	Units vacant and not cate	egorized	above		1								
	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi		-		0								
13	All other ACC units not c				0								

			·	ating Fund Project Nun FL06600
	ulations Based on Unit Months:			
14	Limited vacancies		1	
5	Total Unit Months	720	720	719
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			60
	by 12)	<u> </u>		
	ial Provision for Calculation Of Utilities Expe	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
.ine		Ocolion o		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$368.08	\$368.08
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$370.29	\$370.29
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$266,609	\$266,609
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of fo	rm HUD-52722)	\$54.01	\$54.01
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	nn B)	\$38,887	\$38,887
Add-0	Ons		•	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$11,954	\$11,041
10	Cost of independent audit		\$381	\$381
1	Funding for resident participation activities		\$1,500	\$1,500
2	Asset management fee		\$2,880	\$2,880
3	Information technology fee		\$1,440	\$1,440
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulati	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$18,155	\$17,242
17	Total Formula Expenses (Part A, Line 04 plus Line	<u>'</u>	\$323,651	\$322,738
	3. Formula Income	e oo pius Line 10)	ψ020,001	Ψ322,130
)1	PUM formula income		\$203.99	\$203.99
)2	PUM change in utility allowances		\$203.99	\$0.00
13	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$203.99	\$203.99
		,	\$146,873	\$146,873
)4	Total Formula Income (Part B, Line 03 times Sec	tion 2, Line 15, Column B)	\$140,073	\$140,073
	C. Other Formula Provisions		Φ0	Φ0
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other	O 1 in an O4 th t 00'	\$0	\$0
14	<del> </del>	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	1 04-b. B. (0.11 1	<b></b>	<b>*</b>
)1	Formula calculation (Part A, Line 17 minus Part B, L			\$175,865
2	Cost of independent audit (Same as Part A, Line 10	)	\$381	\$381
3	Formula amount (greater of Part D, Lines 01 or 02)		\$176,778	\$175,865
	E. Calculation of Operating Subsidy (HUD Use Only	()		
1	Formula amount (same as Part D, Line 03)			\$175,865
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mine	us Line (12 minus Line (13)		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of Publi	c Housi	ing A	Agency:				2. Fun	ding	Period:	: 01/0	1/2015	to 12/	/31/2015
7	IALEAH HOUSING AUTHORIT 5 E 6 Street ialeah, FL 33010	Υ						3. Тур	✓ (	Submis Original Revision				
	CC Number:		5	. Fiscal Year End:				6. Ope	ratin	g Fund	Proje	ect Nu	ımbeı	r:
Α	-4220		V	<b>/</b> 12/31	6/30	9/3		FL		6 6	<u>-</u>	0 0	0	6 0
7. D	UNS Number:						HUD Use O	nly		ļ	!!	ļ.		
			8	B. ROFO Code:					ncial	Analyst	•			
0	98528920		Ĭ	0414						Carney	-			
					Sectio	n 2	2							
Calc	culation of ACC Units for th	ne 12-m	onth	period from July				first d	ay of	the Fu	ndino	Peri	od:	
	Units on 7/1/2013 +			dded to ACC	-	1	nits Deleted from AC		=	ACC				14
Line No.	Category	,			mn A /lonths		Column Eligible Unit Month	_	ls)	Resid	lent P	lumn Partici	_ patio	n Unit
Cate	gorization of Unit Months	:					✓ First of Mo	nth						
	upied Unit Months						☐ Last of Mo							
01	Occupied dwelling units - by polynousing eligible family under le			1	,595		1,5	95				1,59	5	
02	Occupied dwelling units - by P employee, police officer, or oth personnel who is not otherwise public housing	ner secur			0								0	
03	New units - eligible to receive a during the funding period but n on Lines 01, 02, or 05-13	subsidy ot includ	led		0			0					0	
04	New units - eligible to receive s from 10/1 to 12/31 of previous period but not included on prev Calculation of Operating Subsi	funding ious			0			0					0	
Vaca	ant Unit Months			<u> </u>			-							
05	Units undergoing modernization	n			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are occur by police officers and that also special use units		as					0						
07	Units vacant due to litigation				0			0						
80	Units vacant due to disasters				0			0						
09	Units vacant due to casualty lo	sses			0			0						
10	Units vacant due to changing r	narket			0			0						
	conditions				U									
11	Units vacant and not categoriz	ed above	9		1									
Othe	er ACC Unit Months			·										
12	Units eligible for asset reposition	_			0	_								
	and still on ACC (occupied or													
12	All other ACC units not catego	rizad aba		1	Λ									

			Оры	ating Fund Project Nun FL06600
	ulations Based on Unit Months:			
14	Limited vacancies		1	4.505
5	Total Unit Months	1,596	1,596	1,595
6	Units eligible for funding for resident participation activities (Line 15C divided			133
	by 12)			133
Snoc	ial Provision for Calculation Of Utilities Exp	oonso Lovol:		
7	Unit months for which actual consumption	Jense Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		2	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	•	
ine	Description		Requested by PHA	<b>HUD Modifications</b>
No. Part	A. Formula Expenses		. ,	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$365.39	\$365.39
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$367.58	\$367.58
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$586,658	\$586,658
Jtiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$34.75	\$34.75
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$55,461	\$55,461
Add-0	Ons		·	
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$35,884	\$34,483
0	Cost of independent audit		\$844	\$844
1	Funding for resident participation activities		\$3,325	\$3,325
2	Asset management fee		\$6,384	\$6,384
3	Information technology fee		\$3,192	\$3,192
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$49,629	\$48,228
L7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$691,748	\$690,347
art E	3. Formula Income			
)1	PUM formula income		\$250.92	\$250.92
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$250.92	\$250.92
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$400,468	\$400,468
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4	`	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line O4 plus Dart O. Line O4)	<b>#</b> 004.000	фооо о <del>т</del> о
1	Formula calculation (Part A, Line 17 minus Part B		\$291,280	\$289,879
2	Cost of independent audit (Same as Part A, Line 1	,	\$844	\$844
3	Formula amount (greater of Part D, Lines 01 or 02		\$291,280	\$289,879
	E. Calculation of Operating Subsidy (HUD Use On	iy)		¢000.070
2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$289,879 \$0
)3	HUD discretionary adjustments			\$0 \$0
)4	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 02)		
<b>-</b> ⊤	i ando obligated for i citou (i alt L, Line of illi	HAS EINS OF HILLOS FILE OS)		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

			Section	n 1						
1. N	lame and Address of Public Housin	ng Agency:			2. Fundi	ing Per	riod: 01/0	1/20	15 to 1	2/31/2015
7	IIALEAH HOUSING AUTHORITY 5 E 6 Street Iialeah, FL 33010				3. Type	🕜 Origi	mission: inal ision No			
	CC Number:	5. Fiscal Year End	d:		6. Opera	ating F	und Proje	ect N	lumbe	er:
Α	-4220	<b>✓</b> 12/31 ☐ 3/31 [	6/30	9/30	FL	0 6	6 0		0 0	7 0
	UNS Number:			HUD Use	Only		1 1 1			1
		8. ROFO Code:			Financ	ial ∆na	alvet.			
0	98528920	0414				J. Carı				
		0111	Section	n 2						
Calc	culation of ACC Units for the 12-mo	onth period from Jul			e first da	v of the	e Funding	a Pe	riod:	
		s Added to ACC	-	Units Deleted from A			CC Units			2014
Line No.	Category		olumn A t Months	Column Eligible Unit Mon		s) R	esident F	lum Parti Iontl	— cipati	on Unit
Cate	egorization of Unit Months:	+		✓ First of M	lonth					
	upied Unit Months			Last of M						
01	Occupied dwelling units - by public housing eligible family under lease		1,917	1,	917			1,9	17	
02	Occupied dwelling units - by PHA employee, police officer, or other securit personnel who is not otherwise eligible f public housing		0						0	
03	New units - eligible to receive subsidy during the funding period but not include on Lines 01, 02, or 05-13	d	0		0				0	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0		0				0	
Vac	ant Unit Months			+						
05	Units undergoing modernization		0		0					
06	Special use units		0		0					
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units	3			0					
07	Units vacant due to litigation		0		0					
80	Units vacant due to disasters		0		0					
09	Units vacant due to casualty losses		0		0					
10	Units vacant due to changing market		0		0					
	conditions		U							
11	Units vacant and not categorized above		3							
	er ACC Unit Months									
12	Units eligible for asset repositiong fee		0							
	and still on ACC (occupied or vacant)									
12	All other ACC units not categorized above	10	Λ.							

				ating Fund Project Nun FL06600
	ulations Based on Unit Months:		0	
5	Limited vacancies	1 222	3	4.047
	Total Unit Months Units eligible for funding for resident	1,920	1,920	1,917
6	participation activities (Line 15C divided			160
	by 12)			100
`noo	ial Provision for Calculation Of Utilities Exp	onso Lovol:		
7	Unit months for which actual consumption	Jense Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	•	
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by FFIA	
	A. Formula Expenses ect Expense Level (PEL)			
Proje 01	PUM project expense level (PEL)		\$490.24	¢400.04
)2	Inflation factor		1.00600	\$490.24 1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$493.18	\$493.18
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$946.906	\$946,906
	ies Expense Level (UEL)	,	ψ040,000	70.0,000
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$13.41	\$13.41
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$25,747	\$25.747
ن اdd-(	• • • • • • • • • • • • • • • • • • • •		Ψ20,1 11	Ψ20,7 11
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$69.951	\$69,654
0	Cost of independent audit		\$1,015	\$1,015
1	Funding for resident participation activities		\$4,000	\$4,000
2	Asset management fee		\$7,680	\$7,680
3	Information technology fee		\$3,840	\$3,840
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$86,486	\$86,189
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,059,139	\$1,058,842
art E	3. Formula Income	•		
)1	PUM formula income		\$382.28	\$382.28
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$382.28	\$382.28
14	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$733,978	\$733,978
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$325,161	\$324,864
2	Cost of independent audit (Same as Part A, Line 1	•	\$1,015	\$1,015
3	Formula amount (greater of Part D, Lines 01 or 02		\$325,161	\$324,864
	. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$324,864
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0
)4				\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	ame and Address of I	Public I	Housing	Agency:	Jection	1 1		2. Fun	ding l	<b>Period:</b> 01/01/2015 to 12/31/2015
H 7:	IALEAH HOUSING AUTH 5 E 6 Street ialeah, FL 33010			· -					of S	ubmission: Driginal Revision No
	CC Number:			5. Fiscal Year End:	•			6. Ope	ratino	g Fund Project Number:
	-4220			<b>✓</b> 12/31  3/31		9/30		FL	0	6 6 0 0 0 0 8 0
	UNS Number:						HUD Use O	nlv		
				8. ROFO Code:					cial A	Analyst:
0	98528920			0414						Carney
				0111	Sectio	n 2		<u> </u>		,
Calc	ulation of ACC Units	for the	12-mon	th period from July			that is prior to the	first d	av of	the Funding Period:
	Units on 7/1/2013	+		Added to ACC	-		s Deleted from A		=	ACC Units on 6/30/2014
	100			0			0			100
Line No.	('atadar')	у			umn A Months	E	<u>Column</u> Eligible Unit Montl		ls)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	nth		
Occ	upied Unit Months						Last of Mo	nth		
01	Occupied dwelling units housing eligible family u				1,197		1,1	97		1,197
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	es		0			0		
10	Units vacant due to chan	nging ma	rket		0			0		
	conditions				0			<u> </u>		
11	Units vacant and not cate	egorized	above		3					
Othe	er ACC Unit Months					· ·				
12	Units eligible for asset re and still on ACC (occupi		-		0					
13	All other ACC units not c				0					

alc	ulations Based on Unit Months:			
<u>5aic</u> 14	Limited vacancies		3	
15	Total Unit Months	1,200	1,200	1,197
6	Units eligible for funding for resident	1,200	1,200	1,101
	participation activities (Line 15C divided by 12)			100
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
Line		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$332.91 1.00600	\$332.91
02	Inflation factor			1.00600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$334.91	\$334.91 \$401,892
04	PEL (Part A, Line 03 times Section 2, Line 15, Coluiles Expense Level (UEL)	imn B)	\$401,892	\$401,092
05		form HIID E2722)	\$54.03	\$54.03
06 06	PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$64,836	\$64,836
Add-(		IIIIII <i>b)</i>	φ04,830	φ04,030
<b>Auu-</b> 07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$23,129	\$21,186
10	Cost of independent audit		\$634	\$634
11	Funding for resident participation activities		\$2,500	\$2,500
12	Asset management fee		\$4,800	\$4,800
13	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$33,463	\$31,520
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$500,191	\$498,248
Part I	3. Formula Income			
01	PUM formula income		\$232.91	\$232.91
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$232.91	\$232.91
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$279,492	\$279,492
Part (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Of white Deat O. Line Off	<b>*****</b>	<b>****</b>
01	Formula calculation (Part A, Line 17 minus Part B			\$218,756
)2	Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02		\$634 \$330,600	\$634 \$319.756
)3 Part F	E. Calculation of Operating Subsidy (HUD Use On		\$220,699	\$218,756
)1	Formula amount (same as Part D, Line 03)	'' <i>y</i> '		\$218,756
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	inua Lina O2 minua Lina O2)		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

			Section	1						
1. N	lame and Address of Public Housing	Agency:			2. Fund	ling Pe	eriod: 01/	01/20	15 to 12	2/31/2015
2	ort Walton Beach Housing Authority 7 Robinwood Drive SW ort Walton Beach, FL 32548				3. Type	<b>✓</b> Orig	omission ginal vision No	:		
	CC Number:	5. Fiscal Year End:			6. Oper	ating F	und Pro	ject l	Numbe	er:
Α	-2336	☐ 12/31 ☐ 3/31	6/30	9/30	F L	0 6		0	0 0	0 1
7. D	UNS Number:			HUD Use C	nlv					
		8. ROFO Code:			Financ	cial An	alvst:			
0	25937800	0429				n Panich				
		0.20	Section	2	-					
Calc	culation of ACC Units for the 12-mon	th period from July			e first da	v of th	e Fundin	a Pe	riod:	
	1	Added to ACC		Units Deleted from A			ACC Units			014
Line No.	Category		ımn A Months	Column Eligible Unit Mont	_	s) F	Resident	olum Parti ⁄lont	cipatio	on Unit
Cate	egorization of Unit Months:			✓ First of Mo	onth					
	upied Unit Months			Last of Mo	onth					
01	Occupied dwelling units - by public housing eligible family under lease	1	,446	1,4	46			1,4	46	
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing		0						0	
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0		0				0	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0		0				0	
Vac	ant Unit Months	·		<u> </u>						
05	Units undergoing modernization		0		0					
06	Special use units		0		0					
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units				0					
07	Units vacant due to litigation		0		0					
80	Units vacant due to disasters		7		7					
09	Units vacant due to casualty losses		0		0					
10	Units vacant due to changing market		0		0					
	conditions		U							
11	Units vacant and not categorized above		23							
	er ACC Unit Months									
12	Units eligible for asset repositiong fee		0							
	and still on ACC (occupied or vacant)									
12	All other ACC units not categorized above	1	12							

				ating Fund Project Nun FL06900
	ulations Based on Unit Months:			
14	Limited vacancies		23	
5	Total Unit Months	1,488	1,476	1,446
16	Units eligible for funding for resident			404
	participation activities (Line 15C divided			121
<b></b>	by 12)	maa Lawala		
spec 7	tial Provision for Calculation Of Utilities Expe	ense Levei:		
. 1	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongramity for decert representationing for	Section 3		
ine	Description		Paguaged by PUA	HUD Modifications
No.	Description		Requested by PHA	HOD WOUIIICATIONS
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$467.18	\$467.18
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$469.98	\$469.98
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$693,690	\$693,690
	ies Expense Level (UEL)		_	
)5	PUM utilities expense level (UEL) (from Line 26 of fo		\$79.43	\$79.43
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	ın B)	\$117,239	\$117,239
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$16,106	\$16,106
0	Cost of independent audit		\$8,860	\$8,860
1	Funding for resident participation activities		\$3,000	\$3,025
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,952	\$2,976
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulati	ion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$30,918	\$30,967
17	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$841,847	\$841,896
Part I	3. Formula Income	,	1	
)1	PUM formula income		\$211.73	\$211.73
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$211.73	\$211.73
)4	Total Formula Income (Part B, Line 03 times Sec	· · · · · · · · · · · · · · · · · · ·	\$312,513	\$312,513
	C. Other Formula Provisions	Dion 2, Line 10, Column b)	<b>4012,010</b>	<del>40.2,0.0</del>
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0 \$0
)4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	-,	<b>40</b>	Ψ
1 1	Formula calculation (Part A, Line 17 minus Part B, L	ine 04 plus Part C. Line 04	\$529,334	\$529,383
2	Cost of independent audit (Same as Part A, Line 10		\$8,860	\$8,860
3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$529,334	\$529,383
	E. Calculation of Operating Subsidy (HUD Use Only	Λ	<b>\$323,334</b>	<b>ΨJ</b> 29,303
1	Formula amount (same as Part D, Line 03)	"		\$529,383
)2	Adjustment due to availability of funds			\$329,363 \$0
03	HUD discretionary adjustments			\$0 \$0
1.5	1.00 diodiolidia y dajudiliolita			\$0 \$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public Hou	sing A	Agency:				2. Fun	ding	Period:	01/01/2	2015 t	o 12/	31/2015
7	lachua County Housing Authority 03 NE First Street ainesville, FL 32601						3. Туре	✓ (	<b>Submiss</b> i Original Revision N				
	CC Number:	5	. Fiscal Year End:				6. Ope	ratin	g Fund F	roject	. Nun	nber	:
Α	-4122	v	<b>/</b> 12/31	6/30	9/30		FL		7 0	0 0	0		0 1
7. D	UNS Number:					HUD Use O	nly	-1			-11		
		8	B. ROFO Code:					cial	Analyst:				
0	27067651		0429						Panichas				
		-		Section	n 2	)							
Calc	culation of ACC Units for the 12-i	month	period from July				first d	ay of	the Fun	ding F	Perio	d:	
	· ·		dded to ACC	-		nits Deleted from AC		=	ACC U				14
Line No.	Category			mn A lonths		Column Eligible Unit Month	_	ls)	Reside	Colur ent Par Mor	ticip	•	n Unit
Cate	egorization of Unit Months:					✓ First of Mo	nth						
	upied Unit Months					☐ Last of Mo							
01	Occupied dwelling units - by public housing eligible family under lease		3	,004		3,0	04			3	,004		
02	Occupied dwelling units - by PHA employee, police officer, or other sect personnel who is not otherwise eligibl public housing			0							0		
03	New units - eligible to receive subsidy during the funding period but not inclu on Lines 01, 02, or 05-13	, ided		0			0				0		
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0				0		
	ant Unit Months		'										
05	Units undergoing modernization			92			92						
06	Special use units			12			12						
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	as					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses			0			0						
10	Units vacant due to changing market			0			0						
	conditions			U									
11	Units vacant and not categorized above	ve		204									
Othe	er ACC Unit Months												
12	Units eligible for asset repositiong fee			0									
	and still on ACC (occupied or vacant)												
12	All other ACC units not categorized at	201/0	1	Λ									

			Oper	ating Fund Project Num FL07000
alc	ulations Based on Unit Months:			
4	Limited vacancies		99	
5	Total Unit Months	3,312	3,207	3,004
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			250
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine Io.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$476.11	\$476.11
2	Inflation factor		1.01100	1.01100
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$481.35	\$481.35
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,543,689	\$1,543,689
Jtilit	ies Expense Level (UEL)	····· = <b>/</b>	* //	
5	PUM utilities expense level (UEL) (from Line 26 of f	form HIID-52722)	\$8.41	\$8.41
<u>5                                    </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$26,971	\$26,971
	Ons	iiii <i>b)</i>	Ψ20,571	Ψ20,071
			\$0	\$0
7	Self-sufficiency		· ·	· · · · · · · · · · · · · · · · · · ·
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$36,687	\$36,687
0	Cost of independent audit		\$6,750	\$17,100
1	Funding for resident participation activities		\$6,250	\$6,250
2	Asset management fee		\$0	\$0
3	Information technology fee		\$6,624	\$6,624
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$56,311	\$66,661
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,626,971	\$1,637,321
	3. Formula Income			
1	PUM formula income		\$131.95	\$131.95
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$131.95	\$131.95
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$423,164	\$423,164
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount	<u> </u>		,
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$1,203,807	\$1,214,157
2	Cost of independent audit (Same as Part A, Line 1		\$6,750	\$17,100
	Formula amount (greater of Part D, Lines 01 or 02	•	\$1,203,807	\$1,214,157
3	E. Calculation of Operating Subsidy (HUD Use On		Ţ., <b>20</b> 0,001	¥.,=1.1,101
		**		\$1,214,157
art E	Formula amount (same as Part D. Line 03)			Ψ1,211,107
3 <b>art E</b> 1 2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			Ω\$,
art E 1	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds  HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	า 1						
1. N	ame and Address of Public	Housing	g Agency:			2. F	unding	Period: 0	1/01/2015	to 12/	31/2015
Р	AKE WALES HOUSING AUTHO O Box 426 ake Wales, FL 33859	RITY				3. T	· 🗸	<b>Submissio</b> Original Revision No			
	CC Number:		5. Fiscal Year End:			6. O	peratir	ng Fund Pr	oject Nu	ımber	:
Α	-2978		□ 12/31 □ 3/31 ✔	6/30	9/30	F	L 0		- T		0 1
7. D	UNS Number:				HU	JD Use Only	ļI	+			I
			8. ROFO Code:				nancial	Analyst:			
7	87643410		0414				bi A. La				
			<u> </u>	Section	n 2	-					
Calc	culation of ACC Units for the	2 12-mon	th period from July			ior to the firs	t dav o	f the Fund	ina Peri	od:	
	Units on 7/1/2013 +		Added to ACC	-	Units Deleted		=	ACC Un	its on 6		14
Line No.	Category			ımn A Vonths		Column B nit Months(E	UMs)	Residen	Column It Partic Months	_ ipatio	n Unit
Cate	egorization of Unit Months:				✓Fi	rst of Month	+				
	upied Unit Months					ast of Month					
01	Occupied dwelling units - by pul housing eligible family under lea		1	,632		1,632			1,63	2	
02	Occupied dwelling units - by PH employee, police officer, or othe personnel who is not otherwise public housing	r security		0						0	
03	New units - eligible to receive so during the funding period but no on Lines 01, 02, or 05-13	ubsidy t included		0		0				0	
04	New units - eligible to receive su from 10/1 to 12/31 of previous fu period but not included on previous Calculation of Operating Subsid	unding ous		0		0				0	
Vaca	ant Unit Months				*						
05	Units undergoing modernization			0		0					
06	Special use units			0		0					
06a	Units on Line 02 that are occupi by police officers and that also of special use units					0					
07	Units vacant due to litigation			0		0					
80	Units vacant due to disasters			0		0					
09	Units vacant due to casualty los	ses		0		0					
10	Units vacant due to changing m	arket		0		0					
L	conditions			0							
11	Units vacant and not categorize	d above		48							
Othe	er ACC Unit Months										
12	Units eligible for asset reposition	_		0							
	and still on ACC (occupied or va										
12	All other ACC units not categoris	rad abaya	1	Λ							

Calc	ulations Based on Unit Months:			
14	Limited vacancies		48	
15	Total Unit Months	1,680	1,680	1,632
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			136
Spec	ial Provision for Calculation Of Utilities Expen	se Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
Line		Section 3		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$433.40	\$433.40
)2	Inflation factor		1.00600	1.00600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$436.00	\$436.00
04	PEL (Part A, Line 03 times Section 2, Line 15, Column	B)	\$732,480	\$732,480
	ies Expense Level (UEL)		\$81.50	\$81.50
05	PUM utilities expense level (UEL) (from Line 26 of form		· ·	*
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column	В)	\$136,920	\$136,920
Add-(			0.2	Φ0.
)7	Self-sufficiency		\$0	\$0
)8 )9	Energy loan amortization		\$0	\$0
10	Payment in lieu of taxes (PILOT)  Cost of independent audit		\$14,317 \$15,152	\$8,711
1	Funding for resident participation activities		\$15,152	\$15,152 \$3,400
12	Asset management fee		\$0	\$5,400
13	Information technology fee		\$3,360	\$3,360
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	n, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$36,229	\$30,623
17	Total Formula Expenses (Part A, Line 04 plus Line	06 plus Line 16)	\$905,629	\$900,023
Part E	3. Formula Income	00 p.a0 20 20)		· ,
01	PUM formula income		\$115.28	\$115.28
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$115.28	\$115.28
)4	Total Formula Income (Part B, Line 03 times Secti	on 2, Line 15, Column B)	\$193,670	\$193,670
art C	C. Other Formula Provisions	•		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C	, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B, Lin	ne 04 plus Part C, Line 04		\$706,353
)2	Cost of independent audit (Same as Part A, Line 10)		\$15,152	\$15,152
03	Formula amount (greater of Part D, Lines 01 or 02)		\$711,959	\$706,353
	E. Calculation of Operating Subsidy (HUD Use Only)			<b>Ф700 050</b>
)1 )2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$706,353 \$0
02	HUD discretionary adjustments			\$0 \$0
	i iod discretionary adjustifielits			<b>⊅</b> U

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1								
1. N	ame and Address of Pu	ıblic H	Housing	Agency	:				2. Fun	ding	Period	1: 01/0	1/201	5 to 12	/31/2015
Р	AKE WALES HOUSING AU O Box 426 ake Wales, FL 33859	THOR	ITY						3. Тур	✓ (	Submis Original Revision				
	CC Number:			5. Fisca	I Year End:				6. Ope	ratin	g Fund	l Proj	ect N	ımbe	r:
A	-2978			12/31		6/30	9/30		FL		7 1	0	0 0		0 2
7. D	UNS Number:							HUD Use O	nlv			<del>  -</del>			
				8. ROF	Code.					cial /	Analys	t·			
7	87643410			0414	o ouc.					A. Lac		••			
				0111		Section	n 2								
Calc	culation of ACC Units fo	r the	12-mon	th perio	d from July				first d	av of	the Fu	ındin	a Peri	od:	
	2 Units on 7/1/2013 32	+		Added to		-		nits Deleted from AC		=				/30/20	)14
Line No.	Category	1				ımn A Vonths		Column Eligible Unit Montl	_	ls)	Resi	dent l	lumn Partic	— ipatio	n Unit
Cate	gorization of Unit Mont	ths:						✓ First of Mo	nth						
	upied Unit Months							☐ Last of Mo							
01	Occupied dwelling units - b housing eligible family und					373		3	73				37	3	
02	Occupied dwelling units - b employee, police officer, or personnel who is not other public housing	r other	security			0								0	
03	New units - eligible to recei during the funding period b on Lines 01, 02, or 05-13	ive sub out not	osidy included			0			0					0	
04	New units - eligible to receifrom 10/1 to 12/31 of previous period but not included on particulation of Operating Su	ous fur previou	nding			0			0					0	
Vaca	ant Unit Months														
05	Units undergoing modernize	ation				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are of by police officers and that a special use units								0						
07	Units vacant due to litigatio	n				0			0						
80	Units vacant due to disaste	ers				0			0						
09	Units vacant due to casualt	ty loss	es			0			0						
10	Units vacant due to changir	ng mai	rket			0			0						
L	conditions					0									
11	Units vacant and not categor	orized	above			11									
Othe	er ACC Unit Months														
12	Units eligible for asset repo	sition	g fee			0									
	and still on ACC (occupied														
12	All other ACC units not cate	aaariza	ad abaya	1		Λ									

			Oper	ating Fund Project Num FL07100
	ulations Based on Unit Months:			
4	Limited vacancies		11	
5	Total Unit Months	384	384	373
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			31
	by 12)			
	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$409.14	\$409.14
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$411.59	\$411.59
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$158,051	\$158,051
Utiliti	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of for		\$72.79	\$72.79
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	nn B)	\$27,951	\$27,951
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$775	\$775
12	Asset management fee		\$0	\$0
13	Information technology fee		\$768	\$768
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$1,543	\$1,543
17	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$187,545	\$187,545
Part E	3. Formula Income	,	,	
)1	PUM formula income		\$109.85	\$109.85
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$109.85	\$109.85
)4	Total Formula Income (Part B, Line 03 times Sec	·	\$42,182	\$42,182
	C. Other Formula Provisions	Stierr 2, Eine 16, Column B)	¥ :=,:==	¥ :=, : v=
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0 \$0
13 14		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	o, Enios o i unough ooj	φυ	φυ
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$145,363	\$145,363
)2	Cost of independent audit (Same as Part A, Line 10		\$0	\$0
)3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$145,363	\$1 <b>45,363</b>
	E. Calculation of Operating Subsidy (HUD Use Only	v)	ψ170,000	ψ140,000
)1	Formula amount (same as Part D, Line 03)	"		\$145,363
)2	Adjustment due to availability of funds			\$143,303
03	HUD discretionary adjustments			\$0 \$0
)4	Funds Obligated for Period (Part E, Line 01 min	us Line 02 minus Line 03)		
	i i unus Opiiualeu ioi i elibu (i ail L, Liife V i illill	ao Lino oz minus Line os)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1						
1. N	ame and Address of I	Public I	Housing	g Agency:	Section	1 1		2. Fun	ding l	Period: 0	1/01/2015	5 to 12/31/2015
1-	eLand Housing Authority 450 S. Woodland Blvd. eland, FL 32720								e of S	<b>Submissio</b> Original Revision No	n:	
_	CC Number:			5. Fiscal Year End	1:			6. Ope	ratino	g Fund Pr	oiect Nu	ımber:
	-4138					9/30		F L		7 2 0	<del>- 1</del>	
	UNS Number:					0,00	HUD Use C		.   •	.   -   0	1010	0   0   2
				8. ROFO Code:			1102 000 0	1	ncial /	Analyst:		
0	26266957			0429					yn Pan			
	2020001			0423	Sectio	n 2			,			
Calc	culation of ACC Units	for the	12-mon	th period from Jul			at is prior to the	e first d	lav of	the Fund	ina Peri	od:
	C Units on 7/1/2013	+		Added to ACC	-		Deleted from A		=	ACC Un		
	90			0			0		,	90		
Line No.	( 'atagari	у			lumn A t Months	Eliç	<u>Column</u> gible Unit Mont		/Is)	-	Column t Partici Months	— ipation Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth	<u> </u>			
Occ	upied Unit Months						Last of Mo	onth				
01	Occupied dwelling units housing eligible family units				1,057		1,0	57			1,05	7
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0				0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0				0
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to chan	nging ma	rket					0				
	conditions				0			<u> </u>				
11	Units vacant and not cate	egorized	above		23							
	er ACC Unit Months			·								
12	Units eligible for asset re and still on ACC (occupi		-		0							
13	All other ACC units not c				0							

Calc	ulations Based on Unit Months:			
14	Limited vacancies		23	
15	Total Unit Months	1,080	1,080	1,057
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			88
Spec	ial Provision for Calculation Of Utilities Expe	ense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee		o	
	eligibility for asset repositioning fee	Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$345.38	\$345.38
02	Inflation factor		1.00600	1.00600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$347.45	\$347.45
04	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$375,246	\$375,246
	ies Expense Level (UEL)		#00 F0	<b>^-</b> ~ :-
)5	PUM utilities expense level (UEL) (from Line 26 of fo		\$83.52	\$58.13
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	nn B)	\$90,202	\$62,780
Add-				
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$13,500	\$13,500
10	Cost of independent audit		\$4,860	\$4,860
1	Funding for resident participation activities		\$2,200	\$2,200
12	Asset management fee		\$0	\$0
13 14	Information technology fee		\$2,160	\$2,160
14 15	Asset repositioning fee  Costs attributable to changes in federal law, regulat	ion or cooperate	\$0 \$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$22, <b>720</b>	\$22,720
	, ,	,		
17 Dant 1	Total Formula Expenses (Part A, Line 04 plus Lin Tormula Income	e 06 plus Line 16)	\$488,168	\$460,746
2 <b>1</b>			¢102.46	¢102.46
02	PUM formula income PUM change in utility allowances		\$193.46 \$0.00	\$193.46 \$0.00
02	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$193.46	\$193.46
)4	Total Formula Income (Part B, Line 03 times Sec	<u>'</u>	\$208,937	\$208,937
	C. Other Formula Provisions	ction 2, Line 13, Column b)	<b>\$255,551</b>	Ψ200,301
)1	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0
)4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		<del>**</del>	<del></del>
01	Formula calculation (Part A, Line 17 minus Part B, I	Line 04 plus Part C. Line 04	\$279,231	\$251,809
)2	Cost of independent audit (Same as Part A, Line 10	-	\$4,860	\$4,860
03	Formula amount (greater of Part D, Lines 01 or 02)		\$279,231	\$251,809
	E. Calculation of Operating Subsidy (HUD Use Only		7,	7-0.,000
01	Formula amount (same as Part D, Line 03)			\$251,809
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public Ho	using A	Agency:				2. Fun	ding	Period	• 01/0	1/2015	to 12/	31/2015
2	allahassee Housing Authority 940 Grady Road allahassee, FL 32312						3. Туре	✓ (	Submis Original Revision				
	CC Number:	Ę	5. Fiscal Year End:				6. Ope	rating	g Fund	Proje	ect Nu	mber	:
Α	-4243	[	12/31 3/31	6/30	9/30	0	F L	0	7 3	0	0 0	0	0 1
7. D	UNS Number:					HUD Use O	nly			-		-11	
		8	8. ROFO Code:				Finan	ncial	Analyst	t:			
0	25781766		0429					/n Par					
				Section	n 2								
Calc	culation of ACC Units for the 12	-montl	h period from July	1 to Jun	e 30	0 that is prior to the	first d	ay of	the Fu	nding	Peri	od:	
			added to ACC	-	1	nits Deleted from AC		=	ACC				14
Line No.	Category			mn A Ionths		Column Eligible Unit Month	_	ls)	Resid	lent P	umn artici onths	_ patio	n Unit
Cate	egorization of Unit Months:		-			✓ First of Mo	nth						
	upied Unit Months					Last of Mo							
01	Occupied dwelling units - by public housing eligible family under lease		2	,229		2,2	29				2,229	)	
02	Occupied dwelling units - by PHA employee, police officer, or other se personnel who is not otherwise eligil public housing			0								0	
03	New units - eligible to receive subsic during the funding period but not inc on Lines 01, 02, or 05-13	dy cluded		0			0				(	0	
04	New units - eligible to receive subsic from 10/1 to 12/31 of previous fundir period but not included on previous Calculation of Operating Subsidy			0			0				(	0	
Vaca	ant Unit Months												
05	Units undergoing modernization			0			0						
06	Special use units			24			24						
06a	Units on Line 02 that are occupied by police officers and that also quali special use units	fy as					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses			0			0						
10	Units vacant due to changing marke	t		0			0						
	conditions			U									
11	Units vacant and not categorized ab	ove		51									
Othe	er ACC Unit Months												
12	Units eligible for asset repositiong fe			0									
	and still on ACC (occupied or vacan												
12	All other ACC units not categorized	ahava	1	36									

			Oper	ating Fund Project Nun FL07300
Calc	ulations Based on Unit Months:			
4	Limited vacancies		51	
5	Total Unit Months	2,340	2,304	2,229
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			186
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	angiami, rai alaasi apaamamii g	Section 3		
ine	Description		De successed by DITA	LIID Medifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		2:	
01	PUM project expense level (PEL)		\$472.33	\$472.33
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$475.16	\$475.16
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,094,769	\$1,094,769
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$222.62	\$222.62
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$512,916	\$512,916
ا-Add	• • • • • • • • • • • • • • • • • • • •			
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$12,175	\$9,330
0				
	Cost of independent audit		\$7,654	\$7,654
1	Funding for resident participation activities		\$4,650	\$4,650
2	Asset management fee		\$9,360	\$9,360
3	Information technology fee		\$4,680	\$4,680
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$38,519	\$35,674
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,646,204	\$1,643,359
art I	3. Formula Income			
)1	PUM formula income		\$194.61	\$194.61
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$194.61	\$194.61
14	Total Formula Income (Part B, Line 03 times Se	ection 2. Line 15. Column B)	\$448,381	\$448,381
	C. Other Formula Provisions	2, 2 2, 2 2, 2 2,	· · · · · ·	* -,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
<u>3</u> 4		rt C, Lines 01 through 03)	\$0	\$0 \$0
	1	t o, Lines of through obj	ΨU	<b>\$</b> 0
	D. Calculation of Formula Amount  Formula calculation (Part A. Line 17 minus Part B.	Line (Minlus Port Cilina (M)	¢4 407 900	¢4 404 070
1	Formula calculation (Part A, Line 17 minus Part B		\$1,197,823	\$1,194,978
2	Cost of independent audit (Same as Part A, Line 1	•	\$7,654	\$7,654
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$1,197,823	\$1,194,978
	E. Calculation of Operating Subsidy (HUD Use On	nly)		
4	Formula amount (same as Part D, Line 03)			\$1,194,978
	Adjustment due to availability of funds			\$0
)2				- 0
)1 )2 )3 )4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1						
1. N	ame and Address of Pu	blic	Housing	Agency:				2. Fun	ding F	Period: 01/0	1/2015 to 12	/31/2015
29	allahassee Housing Authority 940 Grady Road allahassee, FL 32312	У						3. Тур	<b>✓</b> C	ubmission: Original Revision No.		
	CC Number:			5. Fiscal Year End:				6 One	ratino	Fund Proje		r-
	-4243			☐ 12/31 ☐ 3/31 <b>✓</b>		9/30		F L	0		0 0 0	0 2
	UNS Number:			12/01 0/01 [	0,00	0,00	HUD Use C			7   3   0	0   0   0	0 2
			_	8. ROFO Code:			1100 030 0	1	oial /	Analyst:		
0	25781766			0429					n Pani			
0	20701700			0429	Section	n 2			,			
Calc	culation of ACC Units for	r the	12-mont	h period from July			nat is prior to the	first d	av of	the Funding	n Period:	
	Units on 7/1/2013	+		Added to ACC	-		Deleted from A		=	ACC Units		14
	200	-		0	†	Omico	0			200	0 0,00,20	
Line No.	Category				umn A Months	Eli	<u>Column</u> igible Unit Mont	_	(Is)	Resident P	lumn C Participatio Ionths	n Unit
Cate	gorization of Unit Mont	hs:				-	✓ First of Mo	onth	-		-	
	upied Unit Months						☐ Last of Mo	onth				
01	Occupied dwelling units - by housing eligible family under			2	2,387		2,3	887			2,387	
02	Occupied dwelling units - by employee, police officer, or personnel who is not otherw public housing	other	security		0						0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13				0			0			0	
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pure Calculation of Operating Su	ous fu orevio	nding us		0			0			0	
Vaca	ant Unit Months											
05	Units undergoing moderniza	ation			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are of by police officers and that a special use units							0				
07	Units vacant due to litigation	n			0			0				
08	Units vacant due to disaster	rs			0			0				
09	Units vacant due to casualty	y loss	es		0			0				
10	Units vacant due to changir	ng ma	ırket		0			0				
	conditions				0							
11	Units vacant and not catego	orized	above		13							
	er ACC Unit Months											
12	Units eligible for asset repo		•		0							
40	and still on ACC (occupied											
13	TAILOIDEL ALL UNITS NOT CATE	-0007	eo anove	1	0							

			Oper	ating Fund Project Numb FL0730000
	ulations Based on Unit Months:			
4	Limited vacancies		13	
5	Total Unit Months	2,400	2,400	2,387
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			199
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$472.33	\$472.33
2	Inflation factor		1.00600	1.00600
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$475.16	\$475.16
4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$1,140,384	\$1,140,384
	ies Expense Level (UEL)	<i>5</i> /	<b>+</b> 1,1 12,12 1	
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$243.97	\$243.97
5 6	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$585,528	\$585,528
_	Ons	ullil b)	ψ000,020	Ψ000,020
			\$0	\$0
7	Self-sufficiency		·	
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$22,004	\$17,128
0	Cost of independent audit		\$7,333	\$7,333
1	Funding for resident participation activities		\$4,975	\$4,975
2	Asset management fee		\$9,600	\$9,600
3	Information technology fee		\$4,800	\$4,800
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$48,712	\$43,836
.7	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$1,774,624	\$1,769,748
	B. Formula Income			
1	PUM formula income		\$214.02	\$214.02
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$214.02	\$214.02
4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$513,648	\$513,648
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	B, Line 04 plus Part C, Line 04)	\$1,260,976	\$1,256,100
2	Cost of independent audit (Same as Part A, Line		\$7,333	\$7,333
3	Formula amount (greater of Part D, Lines 01 or 0	2)	\$1,260,976	\$1,256,100
art I	E. Calculation of Operating Subsidy (HUD Use O	,		. ,
1	Formula amount (same as Part D, Line 03)			\$1,256,100
2	Adjustment due to availability of funds			\$0
~				\$0
3	HUD discretionary adjustments			<b>3</b> U

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	. 1						
1. N	ame and Address of I	Public I	Housing	Agency:	Section			2. Fund	dina I	Period: 0	1/01/201!	5 to 12/31/2015
T 2	allahassee Housing Autho 940 Grady Road allahassee, FL 32312			, ,					of S	ubmissio Original Revision No	n:	
	CC Number:			5. Fiscal Year End	:			6. Ope	ratino	Fund Pr	oiect N	umber:
	-4243			12/31 3/31		9/30		FL	0	7 3 0	- T	
7. D	UNS Number:						HUD Use O	nlv	-			
				8. ROFO Code:			1102 000 0		cial <i>l</i>	Analyst:		
0	25781766			0429					n Pan			
	20101100			0420	Section	1 2		,				
Calc	culation of ACC Units	for the	12-mon	th period from July			t is prior to the	first d	av of	the Fund	ina Peri	iod:
	C Units on 7/1/2013	+		Added to ACC	-		eleted from AC		=	1		/30/2014
	149			0			0			149		
Line No.	Category	у			umn A Months	Eligi	Column ble Unit Month	_	ls)	-	Column It Partic Months	 ipation Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	nth	,			
Occ	upied Unit Months						Last of Mo	nth				
01	Occupied dwelling units housing eligible family units				1,725		1,7	25			1,72	5
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0				0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0				0
	ant Unit Months			•		,						
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to chan	nging ma	rket		0			0				
	conditions				0			O .				
11	Units vacant and not cate	egorized	above		28							
Othe	er ACC Unit Months											
12	Units eligible for asset re and still on ACC (occupi		-		0							
13	All other ACC units not c				35							

				ating Fund Project Nun FL07300
	ulations Based on Unit Months:		00	
14	Limited vacancies		28	. = . =
5	Total Unit Months	1,788	1,753	1,725
16	Units eligible for funding for resident			4.4.4
	participation activities (Line 15C divided			144
	by 12)			
	tial Provision for Calculation Of Utilities Expen	ise Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginitity for asset repositioning fee	Section 3		
ine	<b>D</b>		5 4 11 5114	IIID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		_	
01	PUM project expense level (PEL)		\$434.00	\$434.00
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$436.60	\$436.60
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column	B)	\$759,684	\$765,360
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of form	-	\$11.73	\$11.65
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column	B)	\$20,410	\$20,422
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$18,581	\$18,063
10	Cost of independent audit		\$7,333	\$7,333
1	Funding for resident participation activities		\$3,600	\$3,600
2	Asset management fee		\$7,056	\$7,152
3	Information technology fee		\$3,528	\$3,576
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulatio	n, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$40,098	\$39,724
L7	Total Formula Expenses (Part A, Line 04 plus Line	06 plus Line 16)	\$820,192	\$825,506
	3. Formula Income	oo plas Line 10)	7	¥,
)1	PUM formula income		\$123.18	\$123.18
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$123.18	\$123.18
)4		,	\$214,333	\$215,935
	Total Formula Income (Part B, Line 03 times Section 2011)	on z, Line 15, Column b)	ΨZ14,333	φ213,933
	C. Other Formula Provisions		00	<b>*</b>
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3 )4	Other	Lines O1 through O2\	\$0	\$0
	t e e e e e e e e e e e e e e e e e e e	, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	an Od milios Dent O. L. C.	)	<b>***</b>
)1	Formula calculation (Part A, Line 17 minus Part B, Lin	ne 04 pius Part C, Line 04		\$609,571
2	Cost of independent audit (Same as Part A, Line 10)		\$7,333	\$7,333
3	Formula amount (greater of Part D, Lines 01 or 02)		\$605,859	\$609,571
	E. Calculation of Operating Subsidy (HUD Use Only)			<b>*</b>
1	Formula amount (same as Part D, Line 03)			\$609,571
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 minus	Lino (12 minue Lino (12)		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of Public	c Housin	g A	gency:				2. Fun	ding	Period	: 01/0	1/2015	to 12	/31/2015
8	rooksville Housing Authority 00 Continental Drive rooksville, FL 34601							3. Тур	✓ (	Submis Original Revision				
	.CC Number:		5.	Fiscal Year End:				6. Ope	ratin	g Fund	Proje	ect Nu	ımbe	r:
Α	-4130		<b>V</b>	12/31 3/31	6/30	9/3		F L		7 4	- i	0 0		0 1
7. D	UNS Number:						HUD Use O	nly			+			
			8.	ROFO Code:					ncial	Analys	t:			
0	73202129		Ŭ.	0429						nichas	••			
			-		Section	n 2	)							
Calc	culation of ACC Units for th	ne 12-mo	nth	period from July				first d	lay of	the Fu	ındino	a Peri	od:	
	Units on 7/1/2013 +		s Ad	Ided to ACC	-		nits Deleted from AC		=	ACC				)14
Line No.	( atenory				ımn A Months		Column Eligible Unit Montl	_	/Is)	Resid	dent F	lumn Partici	— ipatio	n Unit
Cate	egorization of Unit Months:						✓ First of Mo	nth						
	upied Unit Months						☐ Last of Mo							
01	Occupied dwelling units - by purify housing eligible family under le				0			0				(	0	
02	Occupied dwelling units - by P employee, police officer, or oth personnel who is not otherwise public housing	er security			0								0	
03	New units - eligible to receive s during the funding period but n on Lines 01, 02, or 05-13	subsidy ot included	d		0			0					0	
04	New units - eligible to receive s from 10/1 to 12/31 of previous period but not included on prev Calculation of Operating Subsi	funding rious			0			0					0	
Vaca	ant Unit Months													
05	Units undergoing modernizatio	n			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are occup by police officers and that also special use units							0						
07	Units vacant due to litigation				0			0						
80	Units vacant due to disasters				0			0						
09	Units vacant due to casualty lo	sses			0			0						
10	Units vacant due to changing n	narket			0			0						
L	conditions				0									
11	Units vacant and not categorize	ed above			0									
Othe	er ACC Unit Months			·										
12	Units eligible for asset reposition	-			1,512									
	and still on ACC (occupied or				.,									
12	All other ACC units not category	rizad abayı	^	1	Λ									

			Oper	ating Fund Project Num FL074000
alc	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	1,512	0	0
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			0
	by 12)			
pec 7	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Levei:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses		+	
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$445.39	\$445.39
2	Inflation factor		1.00600	1.00600
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$448.06	\$448.06
4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$0	\$0
	ies Expense Level (UEL)	forms IIIID F2722)	\$0.00	\$0.00
5 5	PUM utilities expense level (UEL) (from Line 26 of	•	\$0.00	\$0.00 \$0
_	UEL (Part A, Line 05 times Section 2, Line 15, Colons	umn b)	20	ΦО
<del>au-</del> 7	Self-sufficiency		\$0	\$0
<u>/</u> 8	Energy loan amortization		\$0	\$0 \$0
<u>。                                    </u>	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
0	Cost of independent audit		\$13,600	\$12,100
1	Funding for resident participation activities		\$0	\$0
2	Asset management fee		\$0	\$0
 3	Information technology fee		\$3,024	\$3,024
4	Asset repositioning fee		\$211,708	\$173,085
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$228,332	\$188,209
7	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$228,332	\$188,209
art l	B. Formula Income		-	
1	PUM formula income		\$86.50	\$0.00
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$86.50	\$0.00
4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$0	\$0
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	+	ert C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	A Line Of the De ( O. Line Of)	<b>****</b>	A.00.00-
1	Formula calculation (Part A, Line 17 minus Part E		\$228,332	\$188,209
2	Cost of independent audit (Same as Part A, Line	,	\$13,600	\$12,100
3	Formula amount (greater of Part D, Lines 01 or 02		\$228,332	\$188,209
	E. Calculation of Operating Subsidy (HUD Use O	niy)		¢400 000
1	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$188,209 \$0
2	Aujustifient due to availability of fullus			·
2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1					
1. N	ame and Address of I	Public I	Housing	g Agency:	Jecuo			2. Fund	ding I	<b>Period:</b> 01/01/2015 to 12/31/	2015
C 9	LEARWATER HOUSING 08 Cleveland Street clearwater, FL 33755								of S	tubmission: Driginal Revision No	
_	CC Number:			5. Fiscal Year En	ıd:			6. Ope	ratino	g Fund Project Number:	
	-4125			☐ 12/31 <b>☑</b> 3/31		9/30		F L	0	7 5 0 0 0 0 0	1
7. D	UNS Number:						HUD Use O	nlv	-		
				8. ROFO Code:					cial A	Analyst:	
0	10511764			0414						Carney	
				0414	Sectio	n 2				- · · · · · · · · · · · · · · · · · · ·	
Calc	culation of ACC Units	for the	12-mor	th period from Ju			that is prior to the	first d	av of	the Funding Period:	
	C Units on 7/1/2013	+		Added to ACC	-		s Deleted from AC		=	ACC Units on 6/30/2014	
	203			0			0			203	
Line No.	('atadar')	у			olumn A it Months	E	<u>Column</u> Eligible Unit Month	_	ls)	Column C  Resident Participation U  Months	Jnit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	nth			
Occ	upied Unit Months						Last of Mo	nth			
01	Occupied dwelling units housing eligible family u				2,380		2,3	80		2,380	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0		0	
	ant Unit Months										
05	Units undergoing modern	nization			0			0			
06	Special use units				36			36			
06a	Units on Line 02 that are by police officers and that special use units							0			
07	Units vacant due to litiga	tion			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu	alty loss	es		0			0			
10	Units vacant due to chan	nging ma	rket		0			0			
	conditions				0			O .			
11	Units vacant and not cate	egorized	above		20						
Othe	er ACC Unit Months					· .					
12	Units eligible for asset re and still on ACC (occupi		-		0						
13	All other ACC units not c				0						

			Sps.	ating Fund Project Nun FL07500
	ulations Based on Unit Months:		00	
14	Limited vacancies		20	
5	Total Unit Months	2,436	2,436	2,380
6	Units eligible for funding for resident participation activities (Line 15C divided			198
	by 12)			190
, no o	ial Provision for Calculation Of Utilities Exp	panca Lavali		
7	Unit months for which actual consumption	Derise Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	, ,	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	Description		Requested by FTIA	110D Modifications
	A. Formula Expenses		·	
	ct Expense Level (PEL)		#000 OC	<b></b>
01	PUM project expense level (PEL)		\$338.23	\$338.23
2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$340.26	\$340.26 \$828,873
)4  4:1:4:	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$828,873	Φ020,0 <i>1</i> 3
	es Expense Level (UEL)	( , , , , , , , , , , , , , , , , , , ,	\$139.01	¢420.04
) <u>5</u> )6	PUM utilities expense level (UEL) (from Line 26 of		· ·	\$139.01
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$338,628	\$338,628
\dd-(			Φ0	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$21,876	\$20,531
0	Cost of independent audit		\$6,900	\$6,900
1 2	Funding for resident participation activities		\$4,950	\$4,950
3	Asset management fee		\$0	\$0 \$4,872
<u>3</u> 4	Information technology fee Asset repositioning fee		\$4,872 \$0	\$0
5	Costs attributable to changes in federal law, regula	ation or oconomy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$38,598	\$37,253
				· · · · · · · · · · · · · · · · · · ·
17 20-4 <b>5</b>	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ine 06 plus Line 16)	\$1,206,099	\$1,204,754
1			¢24.0.67	\$240.67
)2	PUM formula income PUM change in utility allowances		\$218.67	\$218.67
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$0.00 \$218.67	\$0.00 \$218.67
14	, , , , , , , , , , , , , , , , , , , ,	· · · · · · · · · · · · · · · · · · ·	\$532,680	\$532,680
	Total Formula Income (Part B, Line 03 times Sec. Other Formula Provisions	ECHOIT Z, LINE 13, COMMINI B)	<b>\$332,000</b>	φ332,000
			<b>C</b> O	<u></u>
1 2	Moving-to-Work (MTW)		\$0 \$0	\$0 \$0
3	Transition funding Other		\$0 \$0	\$0 \$0
4		t C, Lines 01 through 03)	\$ <b>0</b>	\$0
	D. Calculation of Formula Amount	to, Enios of throught oo,	φυ	Ψ
art 1 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$673,419	\$672,074
2	Cost of independent audit (Same as Part A, Line 1		\$6,900	\$6,900
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$673,419	\$672, <b>074</b>
	E. Calculation of Operating Subsidy (HUD Use On		ψ0/3,413	Ψ012,014
1	Formula amount (same as Part D, Line 03)	**		\$672,074
	Adjustment due to availability of funds			\$0
2	The state of the s			
2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1								
1. N	ame and Address of P	Public I	Housing	Agency:					2. Fun	ding	Period	<b>l:</b> 01/0	)1/201	5 to 12	/31/2015
9	learwater Housing Authorit 08 Cleveland Street learwater, FL 33755	ty							3. Тур	✓ (	Submis Original Revisior				
	CC Number:			5. Fiscal	Year End:				6. Ope	ratin	g Fund	l Proj	ect N	ımbe	r:
Α	-4125			12/31	<b>✓</b> 3/31	6/30	9/30		F L		7 5		0 0		0 5
7. D	UNS Number:							HUD Use O	nly						I
				8. ROFO	Code:					ncial	Analys	it:			
0	10511764			0414	- Couo.						Carney	, <b></b>			
						Section	n 2								
Calc	culation of ACC Units f	for the	12-mon	th period	from July				first d	lay of	the F	undin	g Peri	od:	
	2 Units on 7/1/2013	+		Added to		-		nits Deleted from AC		=	-			/30/20	)14
Line No.	( atagor)	′				ımn A Months		Column Eligible Unit Montl	_	/Is)	Resi	dent l	lumn Partic	— ipatio	n Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nth						
	upied Unit Months							Last of Mo							
01	Occupied dwelling units - housing eligible family un					24			24				2	4	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security			0								0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	osidy included			0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	vious fur n previou	nding us			0			0					0	
Vaca	ant Unit Months														
05	Units undergoing modern	ization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litigat	ion				0			0						
80	Units vacant due to disas	ters				0			0						
09	Units vacant due to casua	alty loss	es			0			0						
10	Units vacant due to chang	ging ma	rket						0						
L	conditions					0									
11	Units vacant and not cate	gorized	above			0									
Othe	er ACC Unit Months	·													
12	Units eligible for asset rep		_			0									
	and still on ACC (occupie														
12	All other ACC units not or	ata a a riza	ad above	1		Λ									

			Opera	ating Fund Project Num FL07500
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	24	24	24
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			2
	by 12)			
	ial Provision for Calculation Of Utilities Expe	nse Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$489.44	\$489.44
2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$492.38	\$492.38
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	n B)	\$11,817	\$11,817
Jtiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of fo		\$18.08	\$18.08
6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	n B)	\$434	\$434
Add-0	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$50	\$50
2	Asset management fee		\$0	\$0
3	Information technology fee		\$48	\$48
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulati	on, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1s		\$98	\$98
17	Total Formula Expenses (Part A, Line 04 plus Line		\$12,349	\$12,349
	3. Formula Income	e oo plas Line 10)	¥,	<b>+</b> 1 = , 0 10
)1	PUM formula income		(\$40.08)	(\$40.08)
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	(\$40.08)	(\$40.08)
14	Total Formula Income (Part B, Line 03 times Sec	,	(\$962)	(\$962)
	C. Other Formula Provisions	don 2, Eine 15, Column B)	(\$002)	(4002)
1 1	Moving-to-Work (MTW)		\$0	\$0
	, ,			
2	Transition funding Other		\$0 \$0	\$0 \$0
13 14	Other  Total Other Formula Provisions (Sum of Part Control of	C Lines 01 through 02\	\$0 <b>\$0</b>	\$0 <b>\$0</b>
	D. Calculation of Formula Amount	C, Lines 01 through 03)	20	<b>\$</b> U
rant L 1	Formula calculation (Part A, Line 17 minus Part B, L	ine 04 nlus Part C. Line 04)	\$13,311	\$13,311
2	Cost of independent audit (Same as Part A, Line 10)		\$13,311	\$13,311 \$0
3	Formula amount (greater of Part D, Lines 01 or 02)	1	· ·	·
	E. Calculation of Operating Subsidy (HUD Use Only	λ	\$13,311	\$13,311
)1		7		¢10 014
)2	Formula amount (same as Part D, Line 03)			\$13,311 \$0
)3	Adjustment due to availability of funds			\$0 \$0
) <u>3                                    </u>	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 minu	is Line 02 minus Line 02\		\$0 \$0
	ronos Conadeo for Fefico (Fall E. Lille VI Mint	13 LITE UZ TITITUS LITE US)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1									
1. N	ame and Address of	Public	Housing	Agency:			2. Fui	nding	Period	l: 01/	01/20	15 to	12/	31/2	2015
9	LEARWATER HOUSING 08 Cleveland Street learwater, FL 33755	AUTHO	RITY				3. Тур	e of	<b>Submis</b> Original Revisior		:				
	CC Number:			5. Fiscal Year End	:		6. Op	eratii	ng Fund	l Pro	ject l	Numl	ber	:	
Α	-4125			□ 12/31 🗸 3/31 🗆	6/30	9/30	F	L O	7 5	0	0	0 (	0	0	7
7. D	UNS Number:					HUD Us	se Only			-		-			
				8. ROFO Code:			Fina	ncial	Analys	t:					
0	10511764			0414			Mich	nael J	Carney						
					Sectio	n 2									
Calc	culation of ACC Units	for the	12-mon	th period from July	1 to Jun	e 30 that is prior to	the first	day c	f the F	undir	ng Pe	riod	:		
ACC	Units on 7/1/2013	+	Units	Added to ACC	_	<b>Units Deleted from</b>	n ACC	=	ACC	Unit	s on	6/30	/20	14	
	0			20		0				20					
Line No.	('atagar	у			umn A Months	<u>Colu</u> Eligible Unit M	<u>mn B</u> onths(EU	Ms)	Resi	 dent	olum Part Mont	icipa	tio	n U	nit
Cate	egorization of Unit Mo	onths:				<b>✓</b> First of	Month								
	upied Unit Months					Last of	Month								
01	Occupied dwelling units housing eligible family u				0		0					0			
02	Occupied dwelling units employee, police officer, personnel who is not oth	, or other	r security		0							0			
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1:	d but not			240		240				2	240			
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	nding us		20		20					20			
	ant Unit Months					1							_		
05	Units undergoing moder	nızation			0		0								
06 06a	Special use units Units on Line 02 that are	o o o o unic	nd		0		0								
оба	by police officers and the special use units						0								
07	Units vacant due to litiga	ation			0		0								
80	Units vacant due to disa	sters			0		0								
09	Units vacant due to casu	alty loss	ses		0		0								
10	Units vacant due to char	nging ma	ırket				0								
	conditions				0										
11	Units vacant and not cat	egorized	l above		0										
Othe	er ACC Unit Months														
12	Units eligible for asset re		-		0										
10	and still on ACC (occupi														
13	All other ACC units not of	categoriz	ed above		0										

	Taller Brook Land Brook at			FL075000
alc 4	ulations Based on Unit Months:		0	
+ 5	Total Unit Months	000		260
) }	Units eligible for funding for resident	260	260	260
,	participation activities (Line 15C divided			22
	by 12)			
pe	cial Provision for Calculation Of Utilities	Expense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		o a la company	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Descript	ion	Requested by PHA	<b>HUD Modifications</b>
_	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$334.50	\$334.50
2	Inflation factor		1.00600	1.00600
 3	PUM inflated PEL (Part A, Line 01 times Line	02)	\$336.51	\$336.51
<u> </u>	PEL (Part A, Line 03 times Section 2, Line 15	-	\$87,493	\$87,493
	ties Expense Level (UEL)		** / **	
5	PUM utilities expense level (UEL) (from Line 2	26 of form HUD-52722)	\$88.59	\$88.59
5	UEL (Part A, Line 05 times Section 2, Line 15		\$23,033	\$23,033
	Ons		¥ -7	* -,
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$1,118	\$1,118
)	Cost of independent audit		\$541	\$541
	Funding for resident participation activities		\$550	\$550
2	Asset management fee		\$0	\$0
3	Information technology fee		\$520	\$520
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law,	regulation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 thr	ough 15)	\$2,729	\$2,729
7	Total Formula Expenses (Part A, Line 04 p	lus Line 06 plus Line 16)	\$113,255	\$113,255
art	B. Formula Income	,		
1	PUM formula income		\$149.11	\$149.11
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part I	3, Lines 01 and 02)	\$149.11	\$149.11
1	Total Formula Income (Part B, Line 03 tim	es Section 2, Line 15, Column B)	\$38,769	\$38,769
art	C. Other Formula Provisions		1	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
1	Total Other Formula Provisions (Sum of	of Part C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus P		\$74,486	\$74,486
2	Cost of independent audit (Same as Part A, I	· ·	\$541	\$541
3	Formula amount (greater of Part D, Lines 01	•	\$74,486	\$74,486
	E. Calculation of Operating Subsidy (HUD Us	se Only)		
_	Formula amount (same as Part D, Line 03)			\$74,486
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
4	Funds Obligated for Period (Part E, Line	UT MINUS LINE 02 MINUS LINE 03)		\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1					
1. N	ame and Address of Pub	lic	Housing A	Agency:				2. Fun	ding F	Period: 01/01/	/2015 to 12/31/201
34	ALM BEACH COUNTY HOUS 432 45th Street /est Palm Beach, FL 33407	SING	AUTHOR	ITY				3. Тур	<b>✓</b> 0	ubmission: Original Revision No	_
	CC Number:		5	5. Fiscal Year End:				6. Ope	ratino	g Fund Projec	t Number:
Α	-3192			12/31 3/31	6/30	9/30		FL	0	8 0 0 0	
7. D	UNS Number:			<u> </u>			HUD Use C	nlv			
			-	B. ROFO Code:					ncial A	Analyst:	
0	96580014			0414					A. Lach		
				0111	Section	າ 2		<u> </u>			
Calc	culation of ACC Units for	the	12-montl	n period from July			that is prior to the	first d	av of	the Funding	Period:
	Units on 7/1/2013			dded to ACC	-		ts Deleted from A		=	ACC Units of	
	295			0	†	•	1			294	
Line No.	Category				<u>ımn A</u> Months	E	<u>Column</u> Eligible Unit Montl	_	ſs)	Resident Pa	ımn C ırticipation Unit ınths
Cate	gorization of Unit Month	s:		-		-	✓ First of Mo	nth			
Осс	upied Unit Months						Last of Mo	nth			
01	Occupied dwelling units - by housing eligible family under	•		3	3,492		3,4	92		3	3,492
02	Occupied dwelling units - by employee, police officer, or o personnel who is not otherwi public housing	ther	security		0						0
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13				0			0			0
04	New units - eligible to receive from 10/1 to 12/31 of previou period but not included on pro- Calculation of Operating Sub	s fu evio	nding us		0			0			0
Vaca	ant Unit Months			*		•					
05	Units undergoing modernizat	ion			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are occ by police officers and that als special use units							0			
07	Units vacant due to litigation				0			0			
08	Units vacant due to disasters	6			0			0			
09	Units vacant due to casualty	loss	es		0			0			
10	Units vacant due to changing	g ma	rket		0			0			
	conditions				0						
11	Units vacant and not categor	ized	above		30						
Othe	er ACC Unit Months										
12	Units eligible for asset reposi and still on ACC (occupied o		-		0						
13	All other ACC units not cated				6						

			Oper	ating Fund Project Num
alc	ulations Based on Unit Months:			
1	Limited vacancies		30	
5	Total Unit Months	3,528	3,522	3,492
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			291
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
10.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		,	
	ect Expense Level (PEL)		<b>\$007.50</b>	****
)1	PUM project expense level (PEL)		\$397.59	\$397.59
2	Inflation factor		1.00600	1.00600 \$399.98
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$399.98	\$399.98 \$1,408,730
4 Itilit	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	mn B)	\$1,413,529	\$1,406,730
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$25.22	\$25.31
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$89.127	\$89,142
_	Ons	יט ווווי	<del>400,121</del>	φου, ι ι 2
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$83,481	\$83,481
0	Cost of independent audit		\$11,610	\$11,610
1	Funding for resident participation activities		\$7,275	\$7,275
2	Asset management fee		\$14,160	\$14,112
3	Information technology fee		\$7,080	\$7,056
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$123,606	\$123,534
7	Total Formula Expenses (Part A, Line 04 plus Li	,	\$1,626,262	\$1,621,406
	3. Formula Income	rie do pius Line 10)	ψ.,020,202	ψ1,021,100
1	PUM formula income		\$250.63	\$250.63
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$250.63	\$250.63
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$885,726	\$882,719
art (	C. Other Formula Provisions	·	1	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$740,536	\$738,687
2	Cost of independent audit (Same as Part A, Line 1		\$11,610	\$11,610
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$740,536	\$738,687
art E	E. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$738,687
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1						
1. N	ame and Address of I	Public I	Housing	Agency:	Section	1		2. Fun	dina F	Period: 01	/01/2015 to	o 12/31/2015
P 3	ALM BEACH COUNTY H 432 45th Street /est Palm Beach, FL 3340	OUSING							e of S	Submission Original Revision No.	n:	
-	CC Number:			5. Fiscal Year End	l:			6. Ope	rating	g Fund Pro	iect Nun	nber:
	-3192			12/31 3/31	6/30	9/30		F L		8 0 0	0 0	0 0 6
	UNS Number:					-,	HUD Use C	nlv	•	0   0   0	+ - 1 - +	
				8. ROFO Code:					ncial <i>I</i>	Analyst:		
0	96580014			0414					A. Lach			
				0111	Sectio	n 2						
Calc	ulation of ACC Units	for the	12-mon	th period from July			nat is prior to the	first d	av of	the Fundi	na Perio	d:
	Units on 7/1/2013	+		Added to ACC	-		Deleted from A		=	ACC Uni		
	200			0			4			196		
Line No.	('atadar')	у		· · · · · · · · · · · · · · · · · · ·	lumn A Months	Eli	<u>Column</u> igible Unit Montl		ls)	Resident	olumn C Participa Months	ation Unit
Cate	gorization of Unit Mo	nths:		+			✓ First of Mo	onth				
Occ	upied Unit Months						Last of Mo	onth				
01	Occupied dwelling units housing eligible family u				2,286		2,2	86			2,286	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0			0	
	ant Unit Months			,		,						
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to chan	nging ma	rket		0			0				
	conditions				0							
11	Units vacant and not cate	egorized	above		66							
	er ACC Unit Months											
12	Units eligible for asset re and still on ACC (occupi				0							
13	All other ACC units not c				0							

Calc	ulations Based on Unit Months:			
14	Limited vacancies		66	
15	Total Unit Months	2,352	2,352	2,286
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			191
Spec	ial Provision for Calculation Of Utilities Expe	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 4: 0		
		Section 3	1	
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>\$170.70</b>	<b>.</b>
01	PUM project expense level (PEL)		\$472.78	\$472.78
02	Inflation factor		1.00600	1.00600 \$475.62
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)	un D\	\$475.62 \$1,121,512	\$1,118,658
	PEL (Part A, Line 03 times Section 2, Line 15, Columites Expense Level (UEL)	ш Б)	\$1,121,312	ψ1,110,000
)5	PUM utilities expense level (UEL) (from Line 26 of fo	rm HIID-52722\	\$27.48	\$27.55
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$64,798	\$64,798
Add-(	· · · · · · · · · · · · · · · · · · ·	III <i>D)</i>	φοπ,7 σο	φοτ,που
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$59,642	\$59,642
10	Cost of independent audit		\$7,310	\$7,310
1	Funding for resident participation activities		\$4,775	\$4,775
12	Asset management fee		\$9,600	\$9,408
13	Information technology fee		\$4,800	\$4,704
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulati		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$86,127	\$85,839
17	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$1,272,437	\$1,269,295
Part E	3. Formula Income			
01	PUM formula income		\$261.86	\$261.86
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines		\$261.86	\$261.86
)4	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$617,466	\$615,895
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03 04	Other	C Lines 01 through 03\	\$0 <b>\$0</b>	\$0 \$0
		C, Lines 01 through 03)	20	<b>\$</b> 0
2 <b>art 1</b> 01	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, I	ine 04 plus Part C. Line 04	\$654,971	\$653,400
)2	Cost of independent audit (Same as Part A, Line 10	-	\$7,310	\$7,310
)3	Formula amount (greater of Part D, Lines 01 or 02)	1	\$654,971	\$653,400
	E. Calculation of Operating Subsidy (HUD Use Only	/)	ψ03 <del>4</del> ,371	ψ033,400
01	Formula amount (same as Part D, Line 03)	.,		\$653,400
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	us Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public Ho	ousing	Agency:				2. Fun	ding	Period:	01/01/2	015 to	12/31	1/2015
4	OUSING AUTHORITY OF THE CIT 25 NW 1st Terrace perfield Beach, FL 33441	Y OF DE	EERFIELD				3. Туре	✓ (	<b>Submiss</b> Original Revision N				
	CC Number:		5. Fiscal Year End:				6. Ope	rating	g Fund F	Project	Numb	er:	
Α	-3398	]	12/31 3/31	6/30	9/30	)	F L	0	8 1	0 8	1 0	0	1
7. D	UNS Number:					HUD Use O	nly						
			8. ROFO Code:				Finan	cial A	Analyst:				
0	63600428		0414						Carney				
				Section	n 2								
Calc	culation of ACC Units for the 12	2-mont	h period from July	1 to Jun	e 30	that is prior to the	first d	ay of	the Fun	ding P	eriod:		
ACC	196 +	Units A	Added to ACC	-	Uni	its Deleted from AC	CC	=	ACC U	<mark>nits or</mark> 96	n 6/30/	2014	4
Line No.	( atenary			mn A Ionths		Column Eligible Unit Month	_	ls)	Reside	Colun ent Par Mon	ticipat	ion	Unit
Cate	egorization of Unit Months:					✓ First of Mo	nth						
	upied Unit Months					Last of Mo	nth						
01	Occupied dwelling units - by public housing eligible family under lease		2	,232		2,2	32			2,	232		
02	Occupied dwelling units - by PHA employee, police officer, or other se personnel who is not otherwise elig public housing			0							0		
03	New units - eligible to receive subsiduring the funding period but not incon Lines 01, 02, or 05-13	idy cluded		0			0				0		
04	New units - eligible to receive subsi from 10/1 to 12/31 of previous fundi period but not included on previous Calculation of Operating Subsidy	ing		0			0				0		
Vaca	ant Unit Months												
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also qual special use units	lify as					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses	;		0			0						
10	Units vacant due to changing marke	et		0			0						
	conditions			U									
11	Units vacant and not categorized at	bove		120									
Othe	er ACC Unit Months		·			·							
12	Units eligible for asset repositiong for			0									
12	and still on ACC (occupied or vacan												
11.7	All other ACC units not cotogorized	ahovo	(	Λ									

			Cps.	ating Fund Project Nun FL08108
	ulations Based on Unit Months:			
14	Limited vacancies		71	
15	Total Unit Months	2,352	2,303	2,232
16	Units eligible for funding for resident			100
	participation activities (Line 15C divided			186
	by 12)			
<b>5pec</b> 17	tial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	pense Level:		
,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine				IIIID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$398.27	\$398.27
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$400.66	\$400.66
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$922,720	\$922,720
	ies Expense Level (UEL)		057.04	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$57.34	\$57.34
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$132,054	\$132,054
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$52,171	\$49,410
0	Cost of independent audit		\$10,805	\$10,805
1	Funding for resident participation activities		\$4,650	\$4,650
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,704	\$4,704
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$72,330	\$69,569
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,127,104	\$1,124,343
art E	3. Formula Income			
)1	PUM formula income		\$273.82	\$273.82
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	ies 01 and 02)	\$273.82	\$273.82
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$630,607	\$630,607
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
14	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$496,497	\$493,736
2	Cost of independent audit (Same as Part A, Line 1	· ·	\$10,805	\$10,805
3	Formula amount (greater of Part D, Lines 01 or 02		\$496,497	\$493,736
	E. Calculation of Operating Subsidy (HUD Use On	nly)		
1	Formula amount (same as Part D, Line 03)			\$493,736
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0
)4	E			\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1								
1. N	ame and Address of Public Ho	ousing	Agency:				2. Fun	ding	Period:	01/01	/2015	to 12/	/31/2015
7	lousing Authority of the City of Winte 18 Margaret Square /inter Park, FL 32789	r Park					3. Туре	✓ (	Submiss Original Revision I				
	CC Number:		5. Fiscal Year End:				6. Ope	rating	g Fund	Proje	ct Nu	mber	:
Α	-2333	[	☐ 12/31 ☐ 3/31 ☐	6/30	9/30		FL		8 2		0 0	0	0 1
7. D	UNS Number:					HUD Use O	nly		<u> </u>			-	
			8. ROFO Code:					cial A	Analyst				
0	25971508		0429					el Ortiz					
				Section	n 2								
Calc	culation of ACC Units for the 12	2-mont	h period from July			that is prior to the	first d	ay of	the Fu	nding	Perio	od:	
			Added to ACC	-		s Deleted from AC		=	ACC I				14
Line No.	Category		· ·	mn A Months	E	<u>Column</u> Eligible Unit Month	_	ls)	Resid	ent Pa	umn ( artici	_ patio	n Unit
Cate	egorization of Unit Months:					✓ First of Mo	nth						
	upied Unit Months					Last of Mo							
01	Occupied dwelling units - by public housing eligible family under lease		2	,035		2,0	35				2,035	i	
02	Occupied dwelling units - by PHA employee, police officer, or other supersonnel who is not otherwise elig public housing			0							(	)	
03	New units - eligible to receive subsiduring the funding period but not in on Lines 01, 02, or 05-13	idy cluded		0			0				(	)	
04	New units - eligible to receive subsi from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ing		0			0				(	)	
Vaca	ant Unit Months												
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also qua special use units	lify as					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses	i		0			0						
10	Units vacant due to changing marke	et					0						
L	conditions			0									
11	Units vacant and not categorized al	bove		17									
Othe	er ACC Unit Months		<u> </u>										
12	Units eligible for asset repositiong f	ee		0									
	and still on ACC (occupied or vaca												
12	All other ACC units not cotogorized	ahovo	I .	Λ									

			Cps.	ating Fund Project Nun FL08200
	ulations Based on Unit Months:			
14	Limited vacancies		17	
5	Total Unit Months	2,052	2,052	2,035
6	Units eligible for funding for resident participation activities (Line 15C divided			170
	by 12)			170
`~~	ial Provision for Calculation Of Utilities Exp	anno Loveli		
pec 7	Unit months for which actual consumption	Dense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong Dinky for addoct ropoditioning too	Section 3		
ine	D. a animilian		Down of all by DUA	LIID Medifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$421.96	\$421.96
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$424.49	\$424.49
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$871,053	\$871,053
	ies Expense Level (UEL)		0-0.4-	
15	PUM utilities expense level (UEL) (from Line 26 of		\$70.47	\$70.47
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$144,604	\$144,604
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$25,341	\$25,341
0	Cost of independent audit		\$3,040	\$3,040
1	Funding for resident participation activities		\$4,250	\$4,250
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,104	\$4,104
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$36,735	\$36,735
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,052,392	\$1,052,392
art E	3. Formula Income			
)1	PUM formula income		\$191.39	\$191.39
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$191.39	\$191.39
14	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$392,732	\$392,732
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$659,660	\$659,660
2	Cost of independent audit (Same as Part A, Line 1	0)	\$3,040	\$3,040
3	Formula amount (greater of Part D, Lines 01 or 02		\$659,660	\$659,660
art E	. Calculation of Operating Subsidy (HUD Use On	lly)		
1	Formula amount (same as Part D, Line 03)			\$659,660
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	 n 1						
1. N	lame and Address of Public	Housing A	Agency:			2. Fun	ding l	Period: 01	/01/20	)15 to 12	2/31/2015
7	DELRAY BEACH HOUSING AUTH 01 SE 6th Avenue Delray Beach, FL 33483	IORITY				3. Тур	<b>✓</b> C	ubmission Original Revision No.	): 		
	ACC Number:		5. Fiscal Year End:			6. Ope	rating	Fund Pro	ject	Numbe	r:
А	-3397	ſ	12/31 🗸 3/31 🗌	6/30	9/30	F L		8 3 0	0	0 0	0 2
7. D	OUNS Number:				HUD Use	Only			1		
		1	8. ROFO Code:			1	ncial A	Analyst:			
1	51187060		0000					Carney			
				Section	າ 2	-		·			
Cald	culation of ACC Units for the	12-montl	h period from July			e first d	av of	the Fundii	na Pe	eriod:	
	Units on 7/1/2013 +		Added to ACC	-	Units Deleted from A		=	ACC Unit			014
Line No.	Category			ımn A Months	Columr Eligible Unit Mon		(Is)	Resident	olum Part Mont	icipatio	on Unit
Cate	egorization of Unit Months:				✓ First of M	onth					
	cupied Unit Months				☐ Last of M						
01	Occupied dwelling units - by pub housing eligible family under least			60		60				60	
02	Occupied dwelling units - by PH/ employee, police officer, or other personnel who is not otherwise e public housing	security		0						0	
03	New units - eligible to receive su during the funding period but not on Lines 01, 02, or 05-13			0		0				0	
04	New units - eligible to receive sul from 10/1 to 12/31 of previous fu period but not included on previo Calculation of Operating Subsidy	nding us		0		0				0	
Vac	ant Unit Months		+		<b>,</b>						
05	Units undergoing modernization			0		0					
06	Special use units			0		0					
06a	Units on Line 02 that are occupied by police officers and that also questions units					0					
07	Units vacant due to litigation			0		0					
80	Units vacant due to disasters			0		0					
09	Units vacant due to casualty loss	es		0		0					
10	Units vacant due to changing ma	ırket		0		0					
	conditions			U							
11	Units vacant and not categorized	above		0							
	er ACC Unit Months										
12	Units eligible for asset reposition	-		0							
	and still on ACC (occupied or va										
12	All other ACC units not categoriz	ad above		Λ.							

Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	60	60	60
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			5
C m a a	ial Provision for Calculation Of Utilities Expen	an Level		
<b>3pec</b> 17	Unit months for which actual consumption	ise Level:		
.,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$446.63	\$446.63
)2	Inflation factor		1.00600	1.00600
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$449.31	\$449.31
04	PEL (Part A, Line 03 times Section 2, Line 15, Column	B)	\$26,959	\$26,959
	es Expense Level (UEL)		40.00	
05	PUM utilities expense level (UEL) (from Line 26 of form		\$0.00	\$0.00
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column	B)	\$0	\$0
Add-(				
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$1,341	\$1,341
10  1	Cost of independent audit		\$0	\$0
12	Funding for resident participation activities  Asset management fee		\$125	\$125 \$0
13	Information technology fee		\$0 \$120	\$0 \$120
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	n, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$1,586	\$1,586
17	Total Formula Expenses (Part A, Line 04 plus Line		\$28,545	\$28,545
	3. Formula Income	oo pias Line 10)	<b>V</b> 20,010	<del></del>
01	PUM formula income		\$346.37	\$346.37
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$346.37	\$346.37
)4	Total Formula Income (Part B, Line 03 times Section	on 2, Line 15, Column B)	\$20,782	\$20,782
Part C	C. Other Formula Provisions	<u> </u>		
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part C	, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B, Lin	ne 04 plus Part C, Line 04		\$7,763
)2	Cost of independent audit (Same as Part A, Line 10)		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)		\$7,763	\$7,763
	Calculation of Operating Subsidy (HUD Use Only)			<b></b> -
01	Formula amount (same as Part D, Line 03)			\$7,763
02 03	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
	i nod discretionary adiustments			\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1								
1. N	ame and Address of	Public I	Housing	Agen	cy:	Occiloi	• •		2. Fun	ding	Period	<b>l:</b> 01/0	1/201	5 to 12	/31/2015
1-	asco County Housing Aut 4517 7th Street ade City, FL 33523	hority		<u> </u>					3. Тур	e of S		ssion:			
	CC Number:			5. Fisc	cal Year End:				6. Ope	ratin	a Fund	l Proi	ect N	lumbe	r:
	-3418			12/		6/30	9/3	0	F L		0 4			0 0	0 1
	UNS Number:							HUD Use C							
				8 RO	FO Code:				1	ncial	Analys	:+-			
1	99077926			042						yn Par		/ <b></b>			
				0.12	<u> </u>	Section	n 2	 !	-	<u>'</u>					
Calc	culation of ACC Units	for the	12-mon	th peri	od from July				e first d	lav of	the Fu	undin	a Per	iod:	
	Units on 7/1/2013	+			to ACC	-		nits Deleted from A		=				6/30/20	014
	59			0				0				59			
Line No.	( atogor	у				umn A Months		Column Eligible Unit Mont	_	/Is)	Resi	dent F	lumn Partic	 cipatio	n Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth						
	upied Unit Months							Last of Mo							
01	Occupied dwelling units	- by publ	lic												
	housing eligible family u	nder leas	se			664		6	64				66	54	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0								0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us			0			0					0	
	ant Unit Months							T							
05	Units undergoing moder	nization				0			0						
06	Special use units		. ما			12			12						
06a	Units on Line 02 that are by police officers and the special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	es			0			0						
10	Units vacant due to char	nging ma	rket			0			0						
	conditions					0			0						
11	Units vacant and not cate	egorized	above			32									
	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi		-			0									
13	All other ACC units not o	ategorize	ed above			0									

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			
14	Limited vacancies		21	
15	Total Unit Months	708	697	664
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			55
	by 12)			
	cial Provision for Calculation Of Utilities	Expense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Descripti	on	Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$388.69	\$388.69
)2	Inflation factor		1.01100	1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 0	12)	\$392.97	\$392.97
)4	PEL (Part A, Line 03 times Section 2, Line 15,	-	\$273,900	\$273,900
	ies Expense Level (UEL)	<u> </u>	<del></del>	
)5	PUM utilities expense level (UEL) (from Line 2	6 of form HIID-52722)	\$59.63	\$59.63
16	UEL (Part A, Line 05 times Section 2, Line 15,		\$41,562	\$41,562
\dd-(		Coldinii b)	Ψ1,502	Ψ+1,302
			\$0	ФО.
)7	Self-sufficiency		·	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$4,642	\$2,445
0	Cost of independent audit		\$1,393	\$645
1	Funding for resident participation activities		\$1,375	\$1,375
2	Asset management fee		\$1,416	\$1,416
3	Information technology fee		\$1,416	\$1,416
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, re		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 thro		\$10,242	\$7,297
17	Total Formula Expenses (Part A, Line 04 pl	us Line 06 plus Line 16)	\$325,704	\$322,759
Part I	B. Formula Income			
)1	PUM formula income		\$111.76	\$111.76
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B	, Lines 01 and 02)	\$111.76	\$111.76
)4	Total Formula Income (Part B, Line 03 time	es Section 2, Line 15, Column B)	\$77,897	\$77,897
art (	C. Other Formula Provisions	,		
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
14		f Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	-,,	1	7-
)1	Formula calculation (Part A, Line 17 minus Pa	art B. Line 04 plus Part C. Line 04)	\$247,807	\$244,862
2	Cost of independent audit (Same as Part A, L		\$1,393	\$645
3	Formula amount (greater of Part D, Lines 01 of	•	\$247,807	\$244,862
	E. Calculation of Operating Subsidy (HUD Us	·	φ241,001	φ244,002
		. Jy)		\$244,862
)1	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$244,002
)2	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 0	11 minus Line 02 minus Line 02\		
J+	runus Obligated for Period (Fait E, Line C	i illinas Line uz illilas Line us)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1					
1. N	ame and Address of I	Public I	Housing	g Agency:	Occilo	· ·	2	2. Fund	ling F	<b>Period:</b> 01/01/2015 to 1.	2/31/2015
1-	asco County Housing Aut 4517 7th Street ade City, FL 33523	hority					;	3. Туре	<b>✓</b> C	ubmission: Original Revision No	
	CC Number:			5. Fiscal Year End	d:			6. Oper	atino	Fund Project Number	er:
	-3418			12/31 3/31	6/30	9/30		F L	1	0 4 0 0 0 0	
7. D	UNS Number:						HUD Use O	nlv	1		+
				8. ROFO Code:					cial A	Analyst:	
1	99077926			0429				Rosly			
				1	Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th period from Jul			is prior to the	first da	ay of	the Funding Period:	
	C Units on 7/1/2013	+		Added to ACC	-	ı	leted from AC		<b>=</b>	ACC Units on 6/30/2	2014
	98			0			0			98	
Line No.	('atadar')	у			olumn A t Months	Eligib	<u>Column E</u> ole Unit Month	-	s)	Column C Resident Participation	on Unit
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo	nth	,		
Occ	upied Unit Months						☐Last of Moi	nth			
01	Occupied dwelling units housing eligible family u				1,112		1,11	12		1,112	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0		0	
Vaca	ant Unit Months										
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and that special use units							0			
07	Units vacant due to litiga	tion			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu	alty loss	es		0			0			
10	Units vacant due to chan	nging ma	rket		0			0			
	conditions				0			•			
11	Units vacant and not cate	egorized	above		64						
	er ACC Unit Months										
12	Units eligible for asset re and still on ACC (occupi		-		0						
13	All other ACC units not c				0						

			ops.	ating Fund Project Num FL10400
	ulations Based on Unit Months:		0.5	
14	Limited vacancies		35	
5	Total Unit Months	1,176	1,147	1,112
16	Units eligible for funding for resident			93
	participation activities (Line 15C divided by 12)			93
Snoo	ial Provision for Calculation Of Utilities Exp	once Level		
5 <b>pec</b>  7	Unit months for which actual consumption	Dense Lever:		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	Description		Requested by FRA	110D Woullications
	A. Formula Expenses		·	
	ct Expense Level (PEL)		2070.50	<b>.</b>
01	PUM project expense level (PEL)		\$373.59 1.01100	\$373.59
)2	Inflation factor			1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	5)	\$377.70	\$377.70 \$433,222
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$433,222	<b>Φ433,222</b>
	ies Expense Level (UEL)	( , , , , , , , , , , , , , , , , , , ,	\$64.52	\$64.52
)5 )6	PUM utilities expense level (UEL) (from Line 26 of		·	· ·
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$74,004	\$74,004
Add-(			Φ0	
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$9,862	\$5,938
0	Cost of independent audit		\$2,530	\$1,291
2	Funding for resident participation activities		\$2,325	\$2,325
3	Asset management fee Information technology fee		\$2,352 \$2,352	\$2,352 \$2,352
4	Asset repositioning fee		\$2,332	\$2,332 \$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
 16	Total Add-Ons (Sum of Part A, Lines 07 through		\$19,421	\$14,258
17	Total Formula Expenses (Part A, Line 04 plus Li		\$526,647	\$521,484
	3. Formula Income	rie oo pius Lirie 10)	Ψ320,041	Ψ321,404
1 1	PUM formula income		\$119.58	\$119.58
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$119.58	\$119.58
)4	Total Formula Income (Part B, Line 03 times Se	,	\$137,158	\$137,158
	2. Other Formula Provisions	ection 2, Line 13, Column b)	\$137,130	Ψ137,130
1 1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0 \$0
13 14		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	. 5,55 51 allough 50/	Ψ0	ΨΟ
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$389,489	\$384,326
2	Cost of independent audit (Same as Part A, Line 1		\$2,530	\$1,291
3	Formula amount (greater of Part D, Lines 01 or 02	, , , , , , , , , , , , , , , , , , ,	\$389,489	\$384,326
	E. Calculation of Operating Subsidy (HUD Use On		¥300,703	ψ <b>5</b> 0 <del>1</del> ,5 <b>2</b> 0
1	Formula amount (same as Part D, Line 03)	• • • • • • • • • • • • • • • • • • • •		\$384,326
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3				Ψ-0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1						
1. N	ame and Address of I	Public I	Housing	g Agency:	Jection			2. Fun	ding l	Period: 01	/01/2015	to 12/31/2015
1-	asco County Housing Aut 4517 7th Street ade City, FL 33523	hority							of S	<b>Submissio</b> l Original Revision No.	n:	
	CC Number:			5. Fiscal Year End	d:			6. Ope	rating	g Fund Pro	oiect Nu	mber:
	-3418			12/31 3/31	6/30	9/30		F L		0 4 0	- T	0 0 3
	UNS Number:						HUD Use O	nlv		<u> </u>	1 1 1	1 0 1 0 1 0
				8. ROFO Code:					cial A	Analyst:		
1	99077926			0429					n Pan			
	00077020			0423	Section	n 2		,				
Calc	culation of ACC Units	for the	12-mon	th period from Jul			prior to the	first d	av of	the Fundi	na Perio	od:
	C Units on 7/1/2013	+		Added to ACC	-		eted from AC		=	ACC Uni		
	50			0		Cinto Doio	0			50		
Line No.	Category	у			olumn A t Months	Eligible	Column e Unit Month	_	ls)	Residen	column ( t Partici <sub>l</sub> Months	– pation Unit
Cate	gorization of Unit Mo	nths:		•		<b>✓</b>	First of Mo	nth				
Occ	upied Unit Months						Last of Mo	nth				
01	Occupied dwelling units housing eligible family u				585		5	85			585	5
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0						(	)
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			(	0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0			(	)
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to chan	nging ma	rket		0			0				
	conditions				0			0				
11	Units vacant and not cate	egorized	above		15							
Othe	er ACC Unit Months			·								
12	Units eligible for asset re and still on ACC (occupi		-		0							
13	All other ACC units not c				0							

			Opera	ating Fund Project Num FL104000
	ulations Based on Unit Months:			
4	Limited vacancies		15	
5	Total Unit Months	600	600	585
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			49
	by 12)			
	ial Provision for Calculation Of Utilities Expe	nse Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Occilon 5		LILID BA . PC C
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		*****	
)1	PUM project expense level (PEL)		\$314.83	\$314.83
2	Inflation factor		1.01100	1.01100
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$318.29	\$318.29
4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	n B)	\$190,974	\$190,974
	ies Expense Level (UEL)		фго <b>7</b> 0	<b>450.70</b>
5	PUM utilities expense level (UEL) (from Line 26 of for		\$52.79	\$52.79
6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	n B)	\$31,674	\$31,674
dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$8,801	\$7,240
0	Cost of independent audit		\$1,134	\$525
1	Funding for resident participation activities		\$1,225	\$1,225
2	Asset management fee		\$1,200	\$1,200
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulation		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 19	5)	\$13,560	\$11,390
7	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$236,208	\$234,038
art E	3. Formula Income			
)1	PUM formula income		\$167.60	\$167.60
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$167.60	\$167.60
4	Total Formula Income (Part B, Line 03 times Sec	tion 2, Line 15, Column B)	\$100,560	\$100,560
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part of	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B, L		\$135,648	\$133,478
2	Cost of independent audit (Same as Part A, Line 10)		\$1,134	\$525
3	Formula amount (greater of Part D, Lines 01 or 02)		\$135,648	\$133,478
	E. Calculation of Operating Subsidy (HUD Use Only	7)		
1	Formula amount (same as Part D, Line 03)			\$133,478
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 minu			\$0
)4				\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1							
1. N	ame and Address of Public H	lousing	Agency:				2. Fun	ding	Period: (	01/01/201	15 to 12	/31/2015
5	IANATEE COUNTY HOUSING AU 631 11th Street E radenton, FL 34203	JTHORIT	Y				3. Туре	✓ (	<b>Submissio</b> Original Revision No			
	CC Number:		5. Fiscal Year End:				6. Ope	rating	g Fund P	roject N	lumbe	r:
Α	-4260		☐ 12/31 ☐ 3/31 ☐	6/30	9/30		F L	1	0 5	0 0	0 0	0 1
7. D	UNS Number:					HUD Use O	nly					l .
			8. ROFO Code:				Finan	cial	Analyst:			
6	20086546		0414					A. Lac				
				Section	n 2							
Calc	culation of ACC Units for the	12-mon	th period from July	1 to Jun	e 30 t	that is prior to the	first d	ay of	the Fund	ding Pe	riod:	
ACC	80 +	Units	Added to ACC	-	Unit	s Deleted from AC	CC	=	ACC Ur		6/30/20	)14
Line No.	( atenory			mn A Months	E	<u>Column</u> Eligible Unit Month	_	ls)	Reside	Columr nt Partic Month	— cipatio	n Unit
Cate	gorization of Unit Months:		+		<b>.</b>	✓ First of Mo	nth					
	upied Unit Months					Last of Mo	nth					
01	Occupied dwelling units - by publi housing eligible family under leas			893		8	93			89	93	
02	Occupied dwelling units - by PHA employee, police officer, or other personnel who is not otherwise elipublic housing	security		0							0	
03	New units - eligible to receive sub during the funding period but not i on Lines 01, 02, or 05-13	sidy included		0			0				0	
04	New units - eligible to receive sub- from 10/1 to 12/31 of previous fun period but not included on previou Calculation of Operating Subsidy	ding		0			0				0	
Vac	ant Unit Months											
05	Units undergoing modernization			0			0					
06	Special use units			24			24					
06a	Units on Line 02 that are occupied by police officers and that also quespecial use units						0					
07	Units vacant due to litigation			0			0					
80	Units vacant due to disasters			0			0					
09	Units vacant due to casualty losse	es		0			0					
10	Units vacant due to changing mar	ket		0			0					
	conditions											
11	Units vacant and not categorized	above		31								
	er ACC Unit Months											
12	Units eligible for asset repositiong			0								
12	and still on ACC (occupied or vac											
11.7	ALL OTHER ALL LIMITE HET COTOGORIZE	ON ON ON	1	12								

			Oper	ating Fund Project Num FL105000
alc	ulations Based on Unit Months:			
ļ	Limited vacancies		31	
5	Total Unit Months	960	948	893
i	Units eligible for funding for resident			
	participation activities (Line 15C divided			74
	by 12)			
oec	ial Provision for Calculation Of Utilities Exp	ense Level:		
•	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		. ,	
	ect Expense Level (PEL)			
L	PUM project expense level (PEL)		\$411.41	\$411.41
	Inflation factor		1.00600	1.00600
<del>-</del> 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$413.88	\$413.88
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$397,325	\$392,358
tilit	ies Expense Level (UEL)	,		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$8.89	\$9.00
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$8,534	\$8,532
	Ons	5)	φο,οσ .	<b>40,002</b>
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
) }	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
)	Cost of independent audit		\$3,898	\$3,898
	Funding for resident participation activities		\$1,850	\$1,850
<u>.</u> 2	Asset management fee		\$0	\$0
<u>-</u> 3	Information technology fee		\$1,920	\$1,920
3 4	Asset repositioning fee		\$1,920	\$1,920 \$0
<del>†</del> 5	Costs attributable to changes in federal law, regula	ation or oconomy	\$0	\$0 \$0
5 6	Total Add-Ons (Sum of Part A, Lines 07 through		\$7,668	\$7,668
	, , , , , , , , , , , , , , , , , , ,	· · · · · · · · · · · · · · · · · · ·		
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$413,527	\$408,558
	3. Formula Income		0.01.01	<b>\$404.04</b>
1	PUM formula income		\$191.34	\$191.34
2	PUM change in utility allowances	04 I 00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin		\$191.34	\$191.34
1	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$183,686	\$181,390
	C. Other Formula Provisions			•
<u> </u>	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
	,	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$229,841	\$227,168
2	Cost of independent audit (Same as Part A, Line 1	,	\$3,898	\$3,898
3	Formula amount (greater of Part D, Lines 01 or 02		\$229,841	\$227,168
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
	Formula amount (same as Part D, Line 03)			\$227,168
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	. 1						
1. N	ame and Address of I	Public I	Housing	Agency:	Section	1 1		2. Fun	dina I	Period: 01	 I/01/201 <u></u>	5 to 12/31/201
D 7	ANIA BEACH HOUSING 15 W Dania Beach Boulev	AUTHO		, , ,					e of S	Submission Original Revision No.	n:	
-	CC Number:			5. Fiscal Year End:				6. Ope	ratino	g Fund Pro	oiect N	umber:
	-4299			12/31 3/31	6/30	9/30		F L		1 6 0	- T	
	UNS Number:				. 0,00		HUD Use O	·   -	1 - 1	.   0   0	1010	1 .   .   0
				8. ROFO Code:			1105 000 0		cial /	Analyst:		
6	03960311			0414						Carney		
	0000011			0414	Section	າ 2						
Calc	culation of ACC Units	for the	12-mon	th period from July			prior to the	first d	av of	the Fundi	na Peri	iod:
	C Units on 7/1/2013	+		Added to ACC	-		ted from A0		=	ACC Uni		
	39			0	†		0			39		
Line No.	('atadar')	у			umn A Months	Eligible	Column Unit Month	_	ls)	-	column t Partici Months	— ipation Unit
Cate	gorization of Unit Mo	nths:		<b>-</b>		<b>✓</b>	First of Mo	nth				
Occ	upied Unit Months						Last of Mo	nth				
01	Occupied dwelling units housing eligible family u				465		4	65			46	5
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0				0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0				0
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to chan	nging ma	rket		0			0				
	conditions				0							
11	Units vacant and not cate	egorized	above		3							
	er ACC Unit Months											
12	Units eligible for asset re and still on ACC (occupi				0							
13	All other ACC units not c				0							

			Орег	rating Fund Project Num FL11600
Calc	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	468	468	465
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			39
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ü	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	-	
ine	Description		Requested by PHA	HUD Modifications
No.	-		Requested by I IIA	TIOD MICAMICATIONS
	A. Formula Expenses ect Expense Level (PEL)			
10 <b>)</b> 0	PUM project expense level (PEL)		\$506.56	\$506.56
2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$509.60	\$509.60
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn D)	\$238,493	\$238,493
	ies Expense Level (UEL)	IIIII b)	\$230,493	Ψ200,400
	I .	f IIIID E2722)	\$31.42	\$27.07
5	PUM utilities expense level (UEL) (from Line 26 of the late of the		· ·	
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$14,705	\$12,669
ا-dd	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$7,944	\$7,746
0	Cost of independent audit		\$5,400	\$5,400
1	Funding for resident participation activities		\$975	\$975
2	Asset management fee		\$0	\$0
3	Information technology fee		\$936	\$936
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$15,255	\$15,057
.7	Total Formula Expenses (Part A, Line 04 plus Li	<u>'</u>	\$268,453	\$266,219
art l	B. Formula Income	ne do pido Emie 10)	, , , , , ,	, , , ,
1	PUM formula income		\$196.02	\$150.25
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$196.02	\$150.25
14	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$91,737	\$70,317
	C. Other Formula Provisions	ection 2, Line 15, Column b)	Ψ01,707	ψιο,στι
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0 \$0
4		t C, Lines 01 through 03)	\$0	\$0
	,	t c, Ellies of through 03)	\$0	Ψυ
	D. Calculation of Formula Amount	Line 04 plus Bort C. Line 04)	¢476.746	¢405.000
1	Formula calculation (Part A, Line 17 minus Part B,		\$176,716	\$195,902
2	Cost of independent audit (Same as Part A, Line 1	,	\$5,400	\$5,400
3	Formula amount (greater of Part D, Lines 01 or 02		\$176,716	\$195,902
	E. Calculation of Operating Subsidy (HUD Use On	ily)		
1	Formula amount (same as Part D, Line 03)			\$195,902
	Adjustment due to availability of funds			\$0
	1005			ΦΛ
)2 )3 )4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0 <b>\$0</b>

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1								
1. N	ame and Address of I	Public I	Housing	Agenc	y:				2. Fun	ding	Period	: 01/0	1/201	to 12	/31/2015
2	A BOCA RATON 333-A W Glades Road oca Raton, FL 33431								3. Тур	✓ (	Submis Original Revision				
	CC Number:			5. Fisc	al Year End:				6. Ope	ratin	g Fund	Proj	ect N	ımbe	r:
Α	-4134			<b>✓</b> 12/3	3/31	6/30	9/30		FL		1 9	0	0 0		0 1
7. D	UNS Number:							HUD Use O				-			I
				8. ROF	O Code:					ncial	Analys	t:			
1	91813471			0414						۱. Lac		••			
				1	<u>-                                      </u>	Section	n 2								
Calc	culation of ACC Units	for the	12-mon	th perio	od from July				first d	ay of	the Fu	ındin	g Peri	od:	
	95 Units on 7/1/2013	+		Added 0		-		nits Deleted from AC		=				/30/20	)14
Line No.	Category	у				ımn A Months		Column Eligible Unit Montl	_	ls)	Resid	dent F	lumn Partic	— ipatio	n Unit
Cate	gorization of Unit Mo	nths:		<b> </b>				✓ First of Mo	nth						
	upied Unit Months							☐ Last of Mo							
01	Occupied dwelling units housing eligible family units				1	,121		1,1	21				1,12	1	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us			0			0					0	
Vaca	ant Unit Months														
05	Units undergoing modern	nization				4			4						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	es			8			8						
10	Units vacant due to chan	nging ma	rket			0			0						
	conditions					0									
11	Units vacant and not cate	egorized	above			7									
Othe	er ACC Unit Months														
12	Units eligible for asset re		-			0									
	and still on ACC (occupi														
12	All other ACC units not a	otogoriz	ad abava			Λ									

			Oper	rating Fund Project Num FL11900
alc	ulations Based on Unit Months:		_	
1	Limited vacancies		7	
5	Total Unit Months	1,140	1,140	1,121
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			93
	by 12)			
pec	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong.c.mly rea decet repeatmenting rec	Section 3		
ine	D. andretian		Da successo de la loca DITA	UID Medifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		2100.05	
)1	PUM project expense level (PEL)		\$429.26	\$429.26
2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$431.84	\$431.84
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$497,480	\$492,298
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$54.07	\$58.57
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$62,289	\$66,770
ا-Add	• • • • • • • • • • • • • • • • • • • •			
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
0				
	Cost of independent audit		\$3,290	\$3,290
1	Funding for resident participation activities		\$2,325	\$2,325
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,304	\$2,280
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$7,919	\$7,895
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$567,688	\$566,963
	B. Formula Income			
)1	PUM formula income		\$246.43	\$246.43
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$246.43	\$246.43
)4	Total Formula Income (Part B, Line 03 times S	section 2, Line 15, Column B)	\$283,887	\$280,930
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	2, <u>-</u> 2 22 3	<b>40</b>	Ψ
1	Formula calculation (Part A, Line 17 minus Part B	R Line 04 plus Part C. Line 04)	\$283,801	\$286,033
2	Cost of independent audit (Same as Part A, Line 7		\$3,290	\$3,290
	,	,		
3 <b>2rt 5</b>	Formula amount (greater of Part D, Lines 01 or 02		\$283,801	\$286,033
	E. Calculation of Operating Subsidy (HUD Use Or	iiiy <i>j</i>		<b>#000.000</b>
1	Formula amount (same as Part D, Line 03)			\$286,033
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 m	100 - 11 10 mail 11 00		\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	n 1						
1. N	ame and Address of Public	Housing	Agency:			2. Fun	ding	Period: 01	/01/2015	to 12/	31/2015
4	columbia County Housing Authorit 98 SW Juniper Way ake City, FL 32025	у				3. Туре	✓ (	<b>Submissior</b> Original Revision No.	1:		
	CC Number:		5. Fiscal Year End:			6. Ope	rating	g Fund Pro	ject Nu	ımber	:
Α	-4127		12/31 3/31	6/30	9/30	FL		2 5 0	0 0		0 1
7. D	UNS Number:				HUD Use	Only			4	+	
			8. ROFO Code:			1	cial A	Analyst:			
0	13065367		0429					nichas			
				Section	າ 2						
Calc	culation of ACC Units for the	12-mon	th period from July	1 to June	e 30 that is prior to th	ne first d	ay of	the Fundi	ng Peri	od:	
	Units on 7/1/2013 +		Added to ACC	-	Units Deleted from A		=	ACC Unit			14
Line No.	( atenory			ımn A Months	Columi Eligible Unit Mon		ls)	Resident	olumn Partici Months	<u> </u>	n Unit
Cate	egorization of Unit Months:				✓ First of M	lonth					
	upied Unit Months				Last of M	lonth					
01	Occupied dwelling units - by put housing eligible family under lea			958		958			958	3	
02	Occupied dwelling units - by PH employee, police officer, or othe personnel who is not otherwise of public housing	r security		0						0	
03	New units - eligible to receive suduring the funding period but no on Lines 01, 02, or 05-13	ıbsidy t included		0		0			1	0	
04	New units - eligible to receive su from 10/1 to 12/31 of previous fu period but not included on previous Calculation of Operating Subside	inding ous		0		0			1	0	
Vaca	ant Unit Months										
05	Units undergoing modernization			0		0					
06	Special use units			0		0					
06a	Units on Line 02 that are occupi by police officers and that also of special use units					0					
07	Units vacant due to litigation			0		0					
80	Units vacant due to disasters			0		0					
09	Units vacant due to casualty los	ses		0		0					
10	Units vacant due to changing ma	arket		0		0					
	conditions			U							
11	Units vacant and not categorized	d above		2							
Othe	er ACC Unit Months		·								
12	Units eligible for asset reposition	-		0							
	and still on ACC (occupied or va										
12	All other ACC units not categoris	rad abava	1	Λ							

- ·	udations December 11 12 18 18 19 19			FL125000
<u>alc</u> 4	culations Based on Unit Months:		2	
5	Total Unit Months	960	960	958
) 3	Units eligible for funding for resident	960	960	930
•	participation activities (Line 15C divided			80
	by 12)			
pe	cial Provision for Calculation Of Utilities	Expense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
•		Section 3		
ine Io.	Docorint	ion	Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		1	
	ect Expense Level (PEL)			
10)	PUM project expense level (PEL)		\$324.49	\$324.49
2	Inflation factor		1.01100	1.01100
3	PUM inflated PEL (Part A, Line 01 times Line	12)	\$328.06	\$328.06
4	PEL (Part A, Line 03 times Section 2, Line 15,		\$314.938	\$314,938
	ties Expense Level (UEL)		¥- ,	
5	PUM utilities expense level (UEL) (from Line 2	6 of form HUD-52722)	\$4.30	\$4.30
5	UEL (Part A, Line 05 times Section 2, Line 15,		\$4,128	\$4,128
dd-	-Ons	,		
7	Self-sufficiency		\$0	\$0
, 8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$23,292	\$23,292
) )	Cost of independent audit		\$6,800	\$6,800
1	Funding for resident participation activities		\$2,000	\$2,000
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,920	\$1,920
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law,	regulation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 thr	ough 15)	\$34,012	\$34,012
7	Total Formula Expenses (Part A, Line 04 p	lus Line 06 plus Line 16)	\$353,078	\$353,078
art	B. Formula Income	20 pius 2e 20)		. ,
1	PUM formula income		\$251.04	\$251.04
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part I	3, Lines 01 and 02)	\$251.04	\$251.04
4	Total Formula Income (Part B, Line 03 tim	es Section 2, Line 15, Column B)	\$240,998	\$240,998
art	C. Other Formula Provisions	·	1	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of	of Part C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount		·	
1	Formula calculation (Part A, Line 17 minus P	art B, Line 04 plus Part C, Line 04)	\$112,080	\$112,080
2	Cost of independent audit (Same as Part A, I	ine 10)	\$6,800	\$6,800
3	Formula amount (greater of Part D, Lines 01	•	\$112,080	\$112,080
art	E. Calculation of Operating Subsidy (HUD Us	se Only)		
1	Formula amount (same as Part D, Line 03)			\$112,080
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
4	Funds Obligated for Period (Part E, Line	01 minus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	. 1						
1. N	ame and Address of I	Public I	Housing	a Agency:	Section	1 1		2 Fund	dina F	Period: 01	/01/2015 1	to 12/31/2015
H 1-	A LEE COUNTY 4170 Warner Circle lorth Fort Myers, FL 33903			, , , , , , , , , , , , , , , , , , , ,					of S	ubmission Driginal Revision No.	n:	12/01/2010
	CC Number:			5. Fiscal Year End	:			6. Ope	rating	Fund Pro	iect Nur	mber:
	-4229			12/31 3/31	6/30	9/30		F L	1	2 8 0	0 0	0 0 1
7. D	UNS Number:						HUD Use O	nlv			1 - 1 - 1	
				8. ROFO Code:					cial <i>I</i>	Analyst:		
6	16879755			0414					\. Lach			
				0111	Section	1 2	<u> </u>					
Calc	culation of ACC Units	for the	12-mor	th period from July			prior to the	first d	av of	the Fundi	na Perio	d:
	Units on 7/1/2013	+		Added to ACC	-		ted from AC	1	=	ACC Uni		
	92			0			0			92		
Line No.	('atadar')	у			umn A Months	Eligible	Column   Unit Month	_	ls)	Resident	column C Particip Months	ation Unit
Cate	gorization of Unit Mo	nths:				<b>✓</b>	First of Mo	nth	-			
Occ	upied Unit Months						Last of Mo	nth				
01	Occupied dwelling units housing eligible family u				1,102		1,10	02			1,102	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0			0	
	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to chan	nging ma	rket		0			0				
	conditions				0							
11	Units vacant and not cate	egorized	above		2							
	er ACC Unit Months								•			
12	Units eligible for asset re and still on ACC (occupi		-		0							
13	All other ACC units not c				0							

			Оры	ating Fund Project Num FL12800
	ulations Based on Unit Months:			
4	Limited vacancies		2	
5	Total Unit Months	1,104	1,104	1,102
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			92
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginity for asset repositioning fee	Section 3		
ine				IIID Madiiaadaaa
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· ·	
	ct Expense Level (PEL)		*****	
01	PUM project expense level (PEL)		\$392.26	\$392.26
)2	Inflation factor		1.00600	1.00600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$394.61	\$394.61
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$435,649	\$435,649
	ies Expense Level (UEL)		<b>MAT 27</b>	A15.07
)5	PUM utilities expense level (UEL) (from Line 26 of		\$15.37	\$15.37
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$16,968	\$16,968
Add-(	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$8,130	\$8,130
0	Cost of independent audit		\$5,850	\$5,850
1	Funding for resident participation activities		\$2,300	\$2,300
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,208	\$2,208
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$18,488	\$18,488
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$471,105	\$471,105
	3. Formula Income			
)1	PUM formula income		\$90.50	\$90.50
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$90.50	\$90.50
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$99,912	\$99,912
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	·	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$371,193	\$371,193
2	Cost of independent audit (Same as Part A, Line 1		\$5,850	\$5,850
3	Formula amount (greater of Part D, Lines 01 or 02		\$371,193	\$371,193
	E. Calculation of Operating Subsidy (HUD Use On	ily)		
1	Formula amount (same as Part D, Line 03)			\$371,193
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	and the opening the open		\$0
)4		DUE LIDO UZ MIDUE LIDO (12)		\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1								
1. N	ame and Address of I	Public I	Housing	Agency:		Section			2. Fun	dina	Period	<b>d:</b> 01/0	01/201	15 to 12	2/31/2015
H 1-	A LEE COUNTY 4170 Warner Circle lorth Fort Myers, FL 33903								3. Тур	e of S		ssion			
	CC Number:			5. Fiscal Y	ear End:				6. Ope	ratino	g Fund	d Pro	iect N	lumbe	r:
Α	-4229			12/31	3/31	6/30	9/3	0	F L		2 8			0 0	0 2
7. D	UNS Number:							HUD Use C	nly			-		-	
				8. ROFO C	ode:				1	ncial /	Analys	st:			
6	16879755			0414						A. Lacl					
						Section	n 2								
Calc	culation of ACC Units	for the	12-mon	th period fi	rom July				e first d	lay of	the F	undin	q Pe	riod:	
	C Units on 7/1/2013	+		Added to A		-		nits Deleted from A		=	-			6/30/2	014
	50			0				0				50			
Line No.	( atogory	y				umn A Months		Column Eligible Unit Mont	_	/Is)	Resi	ident	olumr Partio	 cipatio	on Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth						
	upied Unit Months							Last of Mo	onth						
01	Occupied dwelling units	- by publ	lic												
	housing eligible family u	nder leas	se			596		5	96				59	96	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0									0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fur n previo	nding us			0			0					0	
	ant Unit Months							1							
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and the special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	es			0			0						
10	Units vacant due to chan	nging ma	rket						0						
	conditions					0									
11	Units vacant and not cate	egorized	above			4									
Othe	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi		-			0									
13	All other ACC units not c	ategorize	ed above			0									

				FL12800
	ulations Based on Unit Months:			
4	Limited vacancies		4	
5	Total Unit Months	600	600	596
6	Units eligible for funding for resident participation activities (Line 15C divided			50
	by 12)			50
ho	cial Provision for Calculation Of Utilities Expe	ansa Laval:		
7	Unit months for which actual consumption	elise Level.		
-	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine Io.	Description		Requested by PHA	<b>HUD Modifications</b>
	A Formula Evnences			
	A. Formula Expenses ect Expense Level (PEL)			
10je 1	PUM project expense level (PEL)		\$469.22	\$469.22
2	Inflation factor		1.00600	1.00600
<u>2                                    </u>	PUM inflated PEL (Part A, Line 01 times Line 02)		\$472.04	\$472.04
4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$283,224	\$283,224
	ties Expense Level (UEL)	<i>D</i> /	<b>4200,22</b> .	
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$15.70	\$15.70
<u>5                                    </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$9,420	\$9,420
_	Ons	···· = /	, , , ,	7-7
7	Self-sufficiency		\$0	\$0
, 8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$6,996	\$6,996
0	Cost of independent audit		\$3,150	\$3,150
1	Funding for resident participation activities		\$1,250	\$1,250
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	tion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1	15)	\$12,596	\$12,596
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$305,240	\$305,240
art	B. Formula Income			
1	PUM formula income		\$130.79	\$130.79
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$130.79	\$130.79
4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$78,474	\$78,474
art (	C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$226,766	\$226,766
2	Cost of independent audit (Same as Part A, Line 10	0)	\$3,150	\$3,150
3	Formula amount (greater of Part D, Lines 01 or 02)		\$226,766	\$226,766
art l	E. Calculation of Operating Subsidy (HUD Use Onl	y)		
1	Formula amount (same as Part D, Line 03)			\$226,766
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
4	Funds Obligated for Period (Part E, Line 01 min	ius Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1								
1. N	ame and Address of F	Public I	Housing	Agency:			2	2. Fund	ling	Period:	: 01/0	1/2015	to 12	/31/2015
7	A HOLLYWOOD 350 N Davie Road Extensi ollywood, FL 33024	ion					;	3. Туре	✓ (	Submis Original Revision				
	CC Number:			5. Fiscal Year End:				6. Oper	ating	g Fund	Proje	ect Nu	ımbe	r:
Α	-3626			<b>✓</b> 12/31	6/30	9/30		FL	1	3 6	- T	0 0	0	0 1
7. D	UNS Number:						HUD Use Oi	nly	1	ļ				
				8. ROFO Code:					cial /	Analyst	•			
1	02661233			0414						Carney				
				9 11 1	Section	າ 2								
Calc	culation of ACC Units	for the	12-mon	th period from July			prior to the	first da	av of	the Fu	ndino	a Peri	od:	
	120 Units on 7/1/2013	+		Added to ACC	-		eted from AC	1	=	ACC				)14
Line No.	(Tatadar)	y		·	ımn A Months	Eligible	Column E Unit Month	-	s)	Resid	lent F	lumn Partici	_ patio	n Unit
Cate	gorization of Unit Mo	nths:				<b>✓</b>	First of Mo	nth	-					
	upied Unit Months						Last of Mo							
01	Occupied dwelling units housing eligible family un			1	,437		1,43	37				1,43	7	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security		0								0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	osidy included		0			0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fur n previo	nding us		0			0					0	
Vaca	ant Unit Months													
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and that special use units							0						
07	Units vacant due to litigat	tion			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	alty loss	es		0			0						
10	Units vacant due to chan	iging ma	rket		0			0						
L	conditions				0									
11	Units vacant and not cate	egorized	above		3									
Othe	er ACC Unit Months			·										
12	Units eligible for asset re		_		0									
	and still on ACC (occupie													
12	All other ACC units not of	otogoriza	ad abava	1	Λ									

Calc	ulations Based on Unit Months:			
14	Limited vacancies		3	
15	Total Unit Months	1,440	1,440	1,437
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			120
Spec	ial Provision for Calculation Of Utilities Expens	e Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
Line		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$375.72	\$375.72
02	Inflation factor		1.00600	1.00600
03	PUM inflated PEL (Part A, Line 01 times Line 02)	`	\$377.97	\$377.97
04 	PEL (Part A, Line 03 times Section 2, Line 15, Column B ies Expense Level (UEL)	)	\$544,277	\$544,277
	1	UIID E2722\	\$56.10	\$56.10
05 06	PUM utilities expense level (UEL) (from Line 26 of form UEL (Part A, Line 05 times Section 2, Line 15, Column B		\$80.784	\$80,784
Add-(	• • •	)	\$00,704	ψ00,704
<b>Auu-</b> 07	Self-sufficiency		\$0	\$0
)7 )8	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$27,011	\$27,011
10	Cost of independent audit		\$2,640	\$2,640
1	Funding for resident participation activities		\$3,000	\$3,000
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,880	\$2,880
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation,	or economy	\$0	\$0
16	<b>Total Add-Ons</b> (Sum of Part A, Lines 07 through 15)		\$35,531	\$35,531
17	Total Formula Expenses (Part A, Line 04 plus Line 06	plus Line 16)	\$660,592	\$660,592
Part I	3. Formula Income			
01	PUM formula income		\$246.07	\$246.07
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines 01	, , , , , , , , , , , , , , , , , , ,	\$246.07	\$246.07
)4	Total Formula Income (Part B, Line 03 times Section	2, Line 15, Column B)	\$354,341	\$354,341
	C. Other Formula Provisions			
)1 )2	Moving-to-Work (MTW)		\$0	\$0
)2 )3	Transition funding Other		\$0 \$0	\$0 \$0
)4		ines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	inioo o r aniougn oo,	40	Ψ
01	Formula calculation (Part A, Line 17 minus Part B, Line	04 plus Part C. Line 04	\$306,251	\$306,251
)2	Cost of independent audit (Same as Part A, Line 10)		\$2,640	\$2,640
03	Formula amount (greater of Part D, Lines 01 or 02)		\$306,251	\$306,251
Part E	Calculation of Operating Subsidy (HUD Use Only)			
)1	Formula amount (same as Part D, Line 03)			\$306,251
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	ame and Address of I	Public I	Housing	g Agency:	Occiloi		2	2. Fund	ling I	Period: 01/01/2015 to 12/31/2015
2	VINTER HAVEN HOUSING 670 Avenue C SW Vinter Haven, FL 33880	G AUTH	ORITY				3	3. Туре	<b>✓</b> C	ubmission: Driginal Revision No
	CC Number:			5. Fiscal Year End	:		6	6. Oper	atino	g Fund Project Number:
Α	-4036			☐ 12/31 ☐ 3/31 ☐	6/30	9/30		FL	1	3 9 0 0 0 0 0 1
7. D	UNS Number:						HUD Use Or	nly	1 1	
				8. ROFO Code:				Finan	cial A	Analyst:
0	55552368			0414				Bibi A		*
				·!	Section	ո 2				
Calc	culation of ACC Units	for the	12-mor	th period from July	/1 to Jun	e 30 that is	s prior to the	first da	ay of	the Funding Period:
ACC	Units on 7/1/2013	+	Units	Added to ACC	-	Units Dele	eted from AC	С	=	ACC Units on 6/30/2014
	163			0			0			163
Line No.	( 'atagari	у			umn A Months	Eligible	<u>Column E</u> e Unit Month	-	s)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:		<b>-</b>		•	First of Mor	nth		
Occ	upied Unit Months						Last of Mor	nth		
01	Occupied dwelling units housing eligible family units				1,931		1,93	31		1,931
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previou	nding us		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	es		0			0		
10	Units vacant due to chan	nging ma	rket		0			0		
	conditions				0			0		
11	Units vacant and not cate	egorized	above		25					
	er ACC Unit Months									
12	Units eligible for asset re and still on ACC (occupi		-		0					
13	All other ACC units not c				12					

Calc	ulations Based on Unit Months:			
14	Limited vacancies		25	
15	Total Unit Months	1,968	1,956	1,931
16	Units eligible for funding for resident participation activities (Line 15C divided by 12)			161
Spec	ial Provision for Calculation Of Utilities Expe	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>****</b>	<b></b>
01	PUM project expense level (PEL)		\$383.64	\$383.64
02	Inflation factor		1.00600	1.00600
<u>03                                    </u>	PUM inflated PEL (Part A, Line 01 times Line 02)	un P\	\$385.94 \$754,899	\$385.94 \$754,899
-	PEL (Part A, Line 03 times Section 2, Line 15, Columities Expense Level (UEL)	ע ווו)	\$754,699	ψ1 J <del>-1</del> ,033
05	PUM utilities expense level (UEL) (from Line 26 of fo	rm HIID-52722\	\$36.53	\$36.53
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$71,453	\$71,453
Add-	• • •	<i>D</i>	ψ. 1, 100	ψ11,100
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$18,395	\$17,967
10	Cost of independent audit		\$17,000	\$17,000
11	Funding for resident participation activities		\$4,025	\$4,025
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,936	\$3,936
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulati		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$43,356	\$42,928
17	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$869,708	\$869,280
	3. Formula Income			
01	PUM formula income		\$113.19	\$113.19
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	<u>'</u>	\$113.19	\$113.19
)4	Total Formula Income (Part B, Line 03 times Sec	tion 2, Line 15, Column B)	\$221,400	\$221,400
	C. Other Formula Provisions		Φ0	Φ0
)1 )2	Moving-to-Work (MTW)		\$0 \$0	\$0 \$0
03	Transition funding Other		\$0	\$0
)4		C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	-,oo o i anough oo)	40	ΨΟ
)1	Formula calculation (Part A, Line 17 minus Part B, I	ine 04 plus Part C. Line 04	\$648,308	\$647,880
)2	Cost of independent audit (Same as Part A, Line 10		\$17,000	\$17,000
03	Formula amount (greater of Part D, Lines 01 or 02)	,	\$648,3 <b>0</b> 8	\$647,880
	E. Calculation of Operating Subsidy (HUD Use Only	/)	<del>\</del> \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<b>40.11,000</b>
)1	Formula amount (same as Part D, Line 03)			\$647,880
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	us Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	า 1								
1. N	ame and Address of Publ	lic H	ousing	Agency:				2. Fun	ding	Period:	01/0	1/2015	to 12/	/31/2015
2	/INTER HAVEN HOUSING AL 670 Avenue C SW /inter Haven, FL 33880	JTHC	RITY					3. Тур	✓ (	Submise Original Revision				
	CC Number:			5. Fiscal Year End:				6. Ope	rating	g Fund	Proje	ect Nu	ımbeı	:
Α	-4036			☐ 12/31 ☐ 3/31 ☐	6/30	9/30		FL		3 9	, î	0 0	0	0 2
7. D	UNS Number:						HUD Use O	nly	-	I				
			•	8. ROFO Code:					ncial	Analyst	•			
0	55552368			0414					A. Lac		-			
			ļ		Section	າ 2								
Calc	culation of ACC Units for t	the 1	2-mon	th period from July			that is prior to the	first d	ay of	the Fu	ndino	Peri	od:	
ACC Units on 7/1/2013 + Units Add				Added to ACC	-	Units Deleted from AC			=					14
Line No.	Category				ımn A Months	ı	<u>Column</u> Eligible Unit Montl	_	ls)	Resid	lent P	umn artici	_ patio	n Unit
Cate	gorization of Unit Months	s:					✓ First of Mo	nth						
	upied Unit Months						☐ Last of Mo							
01	Occupied dwelling units - by phousing eligible family under		156		156			156						
02	Occupied dwelling units - by lemployee, police officer, or or personnel who is not otherwise public housing		0					0						
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	subs	sidy ncluded		0			0					0	
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs	s fund evious	ding		0			0					0	
Vaca	ant Unit Months													
05	Units undergoing modernizati	on			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are occuby police officers and that als special use units							0						
07	Units vacant due to litigation				0		0							
80	Units vacant due to disasters				0		0							
09	Units vacant due to casualty losses				0 0									
10	Units vacant due to changing	mark	ket					0						
L	conditions				0									
11	Units vacant and not categoria	zed a	above		0									
Othe	er ACC Unit Months			· <u> </u>										
12	Units eligible for asset reposit	_			0									
	and still on ACC (occupied or													
12	All other ACC units not coted	orizo	dahaya	1	Λ	1								

			Орег	rating Fund Project Num FL13900
Calc	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	156	156	156
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			13
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		o a la company	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
lo.	·		Requested by FTIA	TIOD Wodincations
	A. Formula Expenses ct Expense Level (PEL)			
тоје 1	PUM project expense level (PEL)		\$337.83	\$337.83
	Inflation factor		1.00600	1.00600
2				\$339.86
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$339.86	\$53,018
)4 14:1:4	PEL (Part A, Line 03 times Section 2, Line 15, Colui ies Expense Level (UEL)	mn B)	\$53,018	\$33,016
	I .		\$67.60	\$67.60
5	PUM utilities expense level (UEL) (from Line 26 of f		·	
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$10,546	\$10,546
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization	\$0	\$0	
9	Payment in lieu of taxes (PILOT)	\$0	\$0	
0	Cost of independent audit	\$0	\$0	
1	Funding for resident participation activities	\$325	\$325	
2	Asset management fee		\$0	\$0
3	Information technology fee		\$312	\$312
4	Asset repositioning fee	\$0	\$0	
5	Costs attributable to changes in federal law, regula	\$0	\$0	
6	Total Add-Ons (Sum of Part A, Lines 07 through	\$637	\$637	
.7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$64,201	\$64,201
art I	3. Formula Income			
1	PUM formula income		\$144.00	\$144.00
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$144.00	\$144.00
4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$22,464	\$22,464
	C. Other Formula Provisions	bottom 2, Line 10, Column b)	<b>V</b> -2, 10 1	<b>4,</b> . • .
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part	\$0	\$0	
	D. Calculation of Formula Amount	t e, emes er tilleagir ee)	Ψ0	Ψ0
<u>art i</u> 1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C Line 04)	\$41,737	\$41 737
2	Cost of independent audit (Same as Part A, Line 1		\$41,737	\$41,737 \$0
	, , , , , , , , , , , , , , , , , , , ,	,	· ·	· ·
3 art E	Formula amount (greater of Part D, Lines 01 or 02)		\$41,737	\$41,737
	E. Calculation of Operating Subsidy (HUD Use On	<i>ו</i> עי		Ф44 <b>7</b> 07
1	Formula amount (same as Part D, Line 03)			\$41,737
2	Adjustment due to availability of funds			\$0
2	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 min	nua Lina 02 minua Lina 02\		\$0

PHA-Owned Rental Housing

CY 2015

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	า 1						
1. N	ame and Address of Public	Housing	g Agency:			2. Fur	nding	Period: 01/	01/2015	to 12/	31/2015
1-	IONROE COUNTY HOUSING AI 400 Kennedy Drive ey West, FL 33040	JTHORIT	Y			3. Тур	✓ (	<b>Submission</b> Original Revision No	:		
	CC Number:		5. Fiscal Year End:			6. Ope	eratin	g Fund Pro	ject Nu	mber	:
Α	-4401		<b>✓</b> 12/31 ☐ 3/31 ☐	6/30	9/30		_ 1	4 4 0	0 0		0 1
7. D	UNS Number:				HUD	Use Only		<del>                                     </del>	ļI	++	l .
			8. ROFO Code:				ncial	Analyst:			
1	30756179		0414				A. Lac				
				Section	n 2						
Calc	culation of ACC Units for the	e 12-mor	nth period from July			r to the first o	day of	the Fundir	ng Perio	od:	
	Units on 7/1/2013 +		Added to ACC	-	Units Deleted f		=	ACC Unit			14
Line No.	Category			umn A Months	-	olumn B t Months(EU	Ms)	Resident	olumn Partici Vonths	– patio	n Unit
Cate	gorization of Unit Months:				<b>✓</b> Firs	t of Month					
	upied Unit Months					t of Month					
01	Occupied dwelling units - by pul housing eligible family under lea			594	594			594			
02	Occupied dwelling units - by PH employee, police officer, or other personnel who is not otherwise public housing	er security		0					0		
03	New units - eligible to receive so during the funding period but no on Lines 01, 02, or 05-13	ubsidy ot included		0		0			(	0	
04	New units - eligible to receive su from 10/1 to 12/31 of previous fr period but not included on previ- Calculation of Operating Subsid	unding ous		0		0			(	0	
Vaca	ant Unit Months										
05	Units undergoing modernization	1		0		0					
06	Special use units			0		0					
06a	Units on Line 02 that are occup by police officers and that also special use units					0					
07	Units vacant due to litigation		0		0						
80	Units vacant due to disasters		0		0						
09	Units vacant due to casualty los	ses		0		0					
10	Units vacant due to changing m	arket				0					
L	conditions			0							
11	Units vacant and not categorize	d above		6							
Othe	er ACC Unit Months										
12	Units eligible for asset reposition	_		0							
	and still on ACC (occupied or v										
12	All other ACC units not categori	and above	. 1	Λ							

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			
14	Limited vacancies		6	
15	Total Unit Months	600	600	594
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			50
	by 12)			
Spec	cial Provision for Calculation Of Utilities	Expense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ů.	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Descripti	on	Requested by PHA	<b>HUD Modifications</b>
	A Formula Evnance			
	A. Formula Expenses ect Expense Level (PEL)			
10 <b>je</b> )1	PUM project expense level (PEL)		\$328.25	\$328.25
	• • •		1.01100	#
)2	Inflation factor	2)		1.01100 \$331.86
)3	PUM inflated PEL (Part A, Line 01 times Line 0		\$331.86	· · · · · · · · · · · · · · · · · · ·
)4	PEL (Part A, Line 03 times Section 2, Line 15,	Column B)	\$199,116	\$199,116
	ies Expense Level (UEL)		040.40	
)5	PUM utilities expense level (UEL) (from Line 20		\$40.19	\$40.19
6	UEL (Part A, Line 05 times Section 2, Line 15,	Column B)	\$24,114	\$24,114
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization	\$0	\$0	
9	Payment in lieu of taxes (PILOT)		\$12,701	\$10,204
0	Cost of independent audit		\$2,103	\$2,103
1	Funding for resident participation activities		\$1,250	\$1,250
2	Asset management fee		\$1,200	\$0
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, re	agulation or occupany	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 thro		* *	* -
	`	<u> </u>	\$18,454	\$14,757
17	Total Formula Expenses (Part A, Line 04 pl	us Line 06 plus Line 16)	\$241,684	\$237,987
	B. Formula Income		0000 74	#000 7.4
)1	PUM formula income		\$238.74	\$238.74
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B	· · · · · · · · · · · · · · · · · · ·	\$238.74	\$238.74
)4	Total Formula Income (Part B, Line 03 time	es Section 2, Line 15, Column B)	\$143,244	\$143,244
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$31,920	\$31,920
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum o	Part C, Lines 01 through 03)	\$31,920	\$31,920
art I	D. Calculation of Formula Amount		-	
)1	Formula calculation (Part A, Line 17 minus Pa	art B, Line 04 plus Part C. Line 04)	\$130,360	\$126,663
2	Cost of independent audit (Same as Part A, L		\$2,103	\$2,103
3	Formula amount (greater of Part D, Lines 01 of	*	\$130,360	\$126,663
	E. Calculation of Operating Subsidy (HUD Use		<b>ψ.130,300</b>	ψ.20,000
1	Formula amount (same as Part D, Line 03)			\$126,663
2	Adjustment due to availability of funds			\$120,003
)3	HUD discretionary adjustments			\$0 \$0
03 <u> </u>	Funds Obligated for Period (Part E, Line 0	1 minus Lino 02 minus Lino 02)		
	Funds Obligated for Period (Fall E. Lifle U	i illinas line oz illilas line os)		\$0